

**ANNUAL PROCUREMENT PLAN FOR 2016  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
  - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
  - c. Surigao Del Norte - **Surigao Del Norte**
  - d. Zamboanga Sibugay- **Zamboanga Sibugay**
  - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. **The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:**
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
6. **The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:**
  - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
  - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
  - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
  - d. ps.app.deped@gmail.com- For primary and secondary schools
7. Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before **November 30, 2015**.
8. Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY  
 Region: III  
 Address: General Tinio St., Cabanatuan City

Contact Person: ANDRES T. CRUZ  
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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																					
<b>COMMON ELECTRICAL SUPPLIES</b>																					
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	30			30	30			30	30			30	30				30	120	17.40	2,087.65
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack				0				0				0					0	0	14.99	-
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack	30			30	30			30	30			30	30				30	120	77.59	9,310.39
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0					0	0	116.12	-
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0				0				0					0	0	42.12	-
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece	75			75	75			75	75			75	75				75	300	103.35	31,004.19

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
7 TAPE, electrical	roll	100			100	100			100	100			100	100			100	400	18.47	7,389.20
<b>COMMON OFFICE SUPPLIES</b>																				
1 ACETATE, gauge #3, 50m per roll	roll	5			5	5			5	5			5	5			5	20	633.36	12,667.20
2 AIR FRESHENER, 280ml/can	can	100			100	100			100	100			100	100			100	400	82.34	32,934.72
3 ALCOHOL, 70%, ethyl, 500ml	bottle	100			100	100			100	100			100	100			100	400	43.79	17,514.84
4 CARBON FILM, A4 size, 100 sheets per box	box				0				0				0				0	0	226.95	-
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box	12			12	12			12	12			12	12			12	48	257.73	12,370.98
6 CARTOLINA, assorted color, 20 pieces per pack	pack	50			50	50			50	50			50	50			50	200	71.56	14,311.50
7 CHALK, white, dustless, 100 pieces per box	box	50			50	50			50	50			50	50			50	200	26.25	5,249.58
8 CLEARBOOK, A4 size	piece				0				0				0				0	0	38.00	-
9 CLEARBOOK, Legal size	piece				0				0				0				0	0	42.22	-
10 CLIP, backfold, 19mm, 12 pieces per box	box				0				0				0				0	0	7.39	-
11 CLIP, backfold, 25mm, 12 pieces per box	box				0				0				0				0	0	16.89	-
12 CLIP, backfold, 32mm, 12 pieces per box	box				0				0				0				0	0	20.99	-
13 CLIP, backfold, 50mm, 12 pieces per box	box				0				0				0				0	0	44.34	-
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	100			100	100			100	100			100	100			100	400	41.70	16,678.48
15 DATA FILE BOX, made with chipboard, with closed ends	box				0				0				0				0	0	70.78	-
16 DATA FOLDER, made with chipboard, taglia lock	piece				0				0				0				0	0	78.10	-
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0				0				0	0	409.57	-
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	5			5	5			5	5			5	5			5	20	515.01	10,300.22
18 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box				0				0				0				0	0	631.04	-
18 ENVELOPE, EXPANDING, plastic	piece	100			100	50			50	100			100	50			50	300	35.56	10,666.64
18 ENVELOPE, MAILING, 500 pieces per box	box	3			3	3			3	5			5	5			5	16	141.45	2,263.21
18 ENVELOPE, MAILING, with window, 500 pieces per box	box				0				0				0				0	0	198.29	-
18 ERASER, felt, for blackboard/whiteboard	piece	72			72	72			72	72			72	72			72	288	10.22	2,943.66
18 ERASER, plastic or rubber	piece				0				0				0				0	0	2.19	-
18 FASTENER, for paper, metal, 50 sets per box	box	50			50	50			50	50			50	50			50	200	57.95	11,589.27
18 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0				0	0	84.11	-
18 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0				0				0	0	12.67	-
18 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0				0				0	0	16.89	-
18 FOLDER, Fancy, A4, 50s/ bundle	bundle				0				0				0				0	0	237.51	-
18 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0				0				0				0	0	295.57	-
18 FOLDER, L-type, A4, 50 pieces pack	pack				0				0				0				0	0	168.90	-
18 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				0				0				0	0	184.73	-
18 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	20			20	20			20	20			20	20			20	80	949.93	75,994.27
18 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0				0				0				0	0	252.29	-
18 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	30			30	30			30	30			30	30			30	120	304.48	36,537.56
18 GLUE, all purpose, 300 grams min.	jar				0				0				0				0	0	49.61	-
18 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	5			5	5			5				0				0	10	51.60	516.03
18 LOOSELEAF COVER, 50sets per bundle	bundle	10			10	15			15	10			10	15			15	50	547.86	27,392.82
18 MAGAZINE FILE BOX, LARGE	piece	250			250	250			250	250			250	250			250	1000	44.50	44,497.60
18 MARKER, fluorescent, 3 colors per set	set	30			30	30			30	30			30	30			30	120	36.08	4,329.99



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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube				0				0				0				0	0	7.97	-
2 CUTTER KNIFE, heavy duty	piece	24			24	24			24	24			24	24			24	96	19.72	1,893.26
3 DATING AND STAMPING MACHINE	piece	12			12				0	12			12				0	24	485.56	11,653.34
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece				0				0				0				0	0	190.01	-
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	24			24	12			12	24			24	12			12	72	125.28	9,020.26
6 SCISSORS, (6")	pair	36			36	24			24	36			36	24			24	120	15.76	1,891.55
7 STAPLER, standard	piece	36			36	36			36	36			36	36			36	144	93.61	13,480.34
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				0				0				0				0	0	1,075.66	-
9 STAPLE REMOVER, plier type	piece	12			12	12			12	12			12	12			12	48	17.89	858.93
10 TAPE DISPENSER, table top	piece	12			12	12			12	12			12	12			12	48	48.44	2,324.92
11 WASTE BASKET, non-rigid plastic	piece	24			24	24			24	24			24	24			24	96	31.14	2,989.46
<b>COMMON JANITORIAL SUPPLIES</b>																				
1 BROOM, soft (tambo)	piece	150			150	100			100	150			150	100			100	500	105.56	52,780.00
2 BROOM, stick (tingting)	piece	100			100	100			100	100			100	100			100	400	24.28	9,711.52
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle				0				0				0				0	0	42.22	-
4 CLEANSER, scouring powder, 350grams/can	can				0				0				0				0	0	18.47	-
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	250			250	250			250	250			250	250			250	1000	42.22	42,224.00
6 DISINFECTANT SPRAY, 400-550 grams	can	100			100	60			60	60			60	100			100	320	116.12	37,157.12
7 DUST PAN, non-rigid plastic	piece	24			24	24			24	24			24	24			24	96	36.82	3,535.12
8 FLOOR WAX, Paste, red	can	50			50	50			50	50			50	50			50	200	232.23	46,446.40
9 FURNITURE CLEANER, aerosol, 300mL/can	can				0				0				0				0	0	86.03	-
10 INSECTICIDE, aerosol type, 600mL/can	can	50			50	36			36	50			50	36			36	172	119.28	20,516.64
11 MOPBUCKET	piece				0				0				0				0	0	1,900.08	-
12 MOPHANDLE, screw type, aluminum handle	piece	100			100	100			100	100			100	100			100	400	131.95	52,780.00
13 MOPHEAD, made of rayon	piece	400			400	300			300	300			300	400			400	1400	100.28	140,394.80
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle				0				0				0				0	0	44.34	-
15 SCOURING PAD, 5 pieces per pack	pack				0				0				0				0	0	121.39	-
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll	1000			1000	1000			1000	1000			1000	1000			1000	4000	141.98	567,912.80
<b>COMMON OFFICE EQUIPMENT</b>																				
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	5			5	5			5		1		1	3			3	14	10,554.94	147,769.22
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	12			12	8			8	8			8	8			8	36	156.23	5,624.24
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0				0				0	0	420.13	-
4 CHAIR, monobloc, without armrest, beige	piece	250			250	150			150				0	300			300	700	285.01	199,508.40
5 CHAIR, monobloc, without armrest, white	piece	50			50			50	50				0	50			50	150	285.01	42,751.80
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit	1			1			1	1				0				0	2	6,323.04	12,646.09

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7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit	1			1	1		1	2				0	1			1	4	25,545.52	102,182.08		
8 ELECTRIC FAN, industrial	unit			10	10				0				0	10				10	20	1,161.16	23,223.20	
9 ELECTRIC FAN, orbit type	unit	50			50		50		50				0		30			30	130	1,266.72	164,673.60	
10 ELECTRIC FAN, stand type	unit	5			5			5	5				0		10			10	20	1,052.43	21,048.66	
11 ELECTRIC FAN, wall type	unit	20			20			20	20	20			20		10			10	70	947.93	66,355.02	
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit				0				0				0					0	0	3,555.26	-	
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	50			50	10			10	10			10	10				10	80	1,315.28	105,222.21	
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0				0				0					0	0	3,998.61	-	
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	5			5			5	5				0	2				2	12	41,733.45	500,801.41	
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0					0	0	8,075.34	-	
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	1			1				0	1			1					0	2	5,573.57	11,147.14	
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0					0	0	18,693.43	-	
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0					0	0	5,918.99	-	
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0				0					0	0	10,150.00	-	
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0				0					0	0	1,678.40	-	
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit	10			10	4			4	4			4	4				4	22	1,250.89	27,519.49	
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit	10			10	4			4	4			4	4				4	22	1,251.90	27,541.82	
<b>COMMON COMPUTER SUPPLIES</b>																						
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0					0	0	610.93	-	
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0					0	0	895.68	-	
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0					0	0	693.74	-	
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0					0	0	964.82	-	
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0					0	0	579.47	-	
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	20			20	15			15	20			20	20				20	75	923.65	69,273.75	
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	50			50	50			50	50			50	50				50	200	21.69	4,338.11	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	10			10	10			10	2			2				0	22	3,139.35	69,065.80
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	36			36	36			36	36			36	36			36	144	237.51	34,201.44
10 MOUSE, optical, USB connection type	unit	20			20	20			20	20			20	20			20	80	139.34	11,147.14
<b>HANDBOOK ON PROCUREMENT</b>																				
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece	10			10				0				0				0	10	29.33	293.34
<b>CONSUMABLES</b>																				
1 INK CART, BROTHER LC39BK, Black	cart				0				0				0				0	0	698.23	-
2 INK CART, BROTHER LC39C, Cyan	cart				0				0				0				0	0	453.91	-
3 INK CART, BROTHER LC39M, Magenta	cart				0				0				0				0	0	453.91	-
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0				0				0	0	453.91	-
5 INK CART, BROTHER LC67B, Black	cart				0				0				0				0	0	923.65	-
6 INK CART, BROTHER LC67C, Cyan	cart				0				0				0				0	0	554.19	-
7 INK CART, BROTHER LC67M, Magenta	cart				0				0				0				0	0	554.19	-
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0				0				0	0	554.19	-
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0				0				0	0	1,625.62	-
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0				0	0	881.43	-
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0				0	0	881.43	-
12 INK CART, BROTHER LC67HYY, Yellow	cart				0				0				0				0	0	881.43	-
13 INK CART, CANON PG-810, Black	cart				0				0				0				0	0	629.14	-
14 INK CART, CANON PG-740, Black	cart				0				0				0				0	0	712.53	-
15 INK CART, CANON PGI-725, Black	cart				0				0				0				0	0	499.30	-
16 INK CART, CANON CLI-726, Black	cart				0				0				0				0	0	471.85	-
17 INK CART, CANON CL-811, Colored	cart				0				0				0				0	0	831.81	-
18 INK CART, CANON CL-741, Colored	cart				0				0				0				0	0	831.81	-
19 INK CART, CANON CLI-726, Cyan	cart				0				0				0				0	0	543.63	-
20 INK CART, CANON CLI-726, Magenta	cart				0				0				0				0	0	543.63	-
21 INK CART, CANON CLI-726, Yellow	cart				0				0				0				0	0	543.63	-
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0				0				0	0	499.30	-
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0				0				0	0	782.20	-
24 INK CART, EPSON C13T105190(73N)(91N),Black	cart				0				0				0				0	0	432.80	-
25 INK CART, EPSON C13T105290(73N)(91N),Cyan	cart				0				0				0				0	0	432.80	-
26 INK CART, EPSON C13T105390(73N)(91N),Magenta	cart				0				0				0				0	0	432.80	-
27 INK CART, EPSON C13T105490(73N)(91N),Yellow	cart				0				0				0				0	0	432.80	-
28 INK CART, EPSON C13T6664100 (T6641), Black	cart	100			100	100			100	100			100	100			100	400	258.62	103,448.80
29 INK CART, EPSON C13T6664200 (T6642), Cyan	cart	60			60	60			60	60			60	60			60	240	258.62	62,069.28
30 INK CART, EPSON C13T6664300 (T6643), Magenta	cart	60			60	60			60	60			60	60			60	240	258.62	62,069.28
31 INK CART, EPSON C13T6664400 (T6644), Yellow	cart	60			60	60			60	60			60	60			60	240	258.62	62,069.28
32 INK CART, HP 51645A, (HP45), Black	cart				0				0				0				0	0	1,330.06	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0				0				0	0	1,636.18	-
34 INK CART, HP C4844A, (HP10), Black	cart				0				0				0				0	0	1,514.79	-
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				0	0	1,546.45	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				0	0	1,045.04	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				0	0	1,045.04	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				0	0	1,045.04	-
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0				0	0	904.65	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				0	0	682.97	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				0	0	682.97	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				0	0	682.97	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart	3			3	3			3	3			3	3			3	12	1,535.90	18,430.78
44 INK CART, HP C6615DA, (HP15), Black	cart	10			10	10			10	10			10	10			10	40	1,256.16	50,246.56
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0	1,367.00	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				0	0	935.26	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0				0	0	1,488.40	-
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0				0				0	0	812.81	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0	897.26	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0	1,119.99	-
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0	1,377.56	-
52 INK CART, HP C9351AA, (HP21), Black	cart	36			36	36			36	36			36	36			36	144	653.42	94,091.96
53 INK CART, HP C9352AA, (HP22), Tri-color	cart	12			12	12			12	12			12	12			12	48	763.20	36,633.54
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0	1,367.00	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0	609.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,512.67	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0	823.37	-
58 INK CART, HP CB314A, (HP900), Black	cart				0				0				0				0	0	300.85	-
59 INK CART, HP CB315A, (HP900), Tri-color	cart				0				0				0				0	0	366.29	-
60 INK CART, HP CB335WA, (HP74), Black	cart				0				0				0				0	0	688.25	-
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0				0	0	1,483.12	-
62 INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0				0				0	0	791.70	-
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0				0	0	1,504.23	-
64 INK CART, HP CC640WA, (HP60), Black	cart	24			24	24			24	24			24	24			24	96	643.92	61,815.94
65 INK CART, HP CC641WA, (HP60XL), Black	cart				0				0				0				0	0	1,419.78	-
66 INK CART, HP CC643WA, (HP60), Tri-color	cart	12			12	12			12	12			12	12			12	48	758.98	36,430.87
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0				0				0	0	1,652.01	-
68 INK CART, HP CC653AA, (HP901), Black	cart				0				0				0				0	0	643.92	-
69 INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0				0				0	0	992.26	-
70 INK CART, HP CC660AA, (HP702), Black	cart				0				0				0				0	0	1,019.71	-
71 INK CART, HP CD887AA, (HP703), Black	cart				0				0				0				0	0	351.51	-
72 INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0				0	0	351.51	-
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0				0	0	804.37	-
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart	10			10	10			10	10			10	10			10	40	617.53	24,701.04
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart	10			10	10			10	10			10	10			10	40	617.53	24,701.04
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart	10			10	10			10	10			10	10			10	40	617.53	24,701.04
77 INK CART, HP CD975AA, (HP 920XL), Black	cart	10			10	10			10	10			10	10			10	40	1,161.16	46,446.40

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	617.53	-
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	764.25	-
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0				0	0	1,565.45	-
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,161.16	-
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,161.16	-
83 INK CART, HP CN048AA, (HP951XL). Yellow	cart				0				0				0				0	0	1,161.16	-
84 INK CART, HP CN692AA, (HP704), Black	cart	72			72	72			72	72			72	72			72	288	351.51	101,236.26
85 INK CART, HP CN693AA, (HP704), Tri-color	cart	36			36	36			36	36			36	36			36	144	351.51	50,618.13
86 INK CART, HP CZ107AA, (HP678), Black	cart	36			36	36			36	36			36	36			36	144	363.13	52,290.20
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart	12			12	12			12	12			12	12			12	48	366.29	17,582.07
88 INK CART, HP CZ121A (HP685A), Black	cart				0				0				0				0	0	369.46	-
89 INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0				0	0	242.79	-
90 INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0				0	0	242.79	-
91 INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0				0	0	242.79	-
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				0	0	928.93	-
93 INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0				0				0	0	1,018.65	-
94 INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0				0				0	0	1,213.94	-
95 TONER CART, BROTHER TN-2025, Black	cart	6			6	6			6	6			6	6			6	24	2,594.66	62,271.96
96 TONER CART, BROTHER TN-2130, Black	cart	16			16	6			6	16			16	16			16	54	1,847.30	99,754.20
97 TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,902.90	-
98 TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,386.36	-
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0				0	0	5,045.77	-
100 TONER CART, HP C4092A, Black	cart				0				0				0				0	0	2,782.56	-
101 TONER CART, HP C4096A, Black	cart				0				0				0				0	0	5,433.17	-
102 TONER CART, HP C7115A, Black	cart				0				0				0				0	0	3,015.85	-
103 TONER CART, HP CB435A, Black	cart				0				0				0				0	0	2,760.39	-
104 TONER CART, HP CB436A, Black	cart				0				0				0				0	0	3,108.74	-
105 TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,315.64	-
106 TONER CART, HP CB541A, Cyan	cart				0				0				0				0	0	3,014.79	-
107 TONER CART, HP CB542A, Yellow	cart				0				0				0				0	0	3,014.79	-
108 TONER CART, HP CB543A, Magenta	cart				0				0				0				0	0	3,014.79	-
109 TONER CART, HP CC364A, Black	cart				0				0				0				0	0	7,431.42	-
110 TONER CART, HP CC530A, Black	cart				0				0				0				0	0	5,241.05	-
111 TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0	4,915.93	-
112 TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0	4,915.93	-
113 TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0	4,915.93	-
114 TONER CART, HP CE255A, Black	cart				0				0				0				0	0	6,450.77	-
115 TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,116.13	-
116 TONER CART, HP CE285A (HP85A), Black	cart	100			100	150			150	100			100	150			150	500	2,747.73	1,373,863.40
117 TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,351.88	-
118 TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0	2,512.33	-
119 TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0	2,512.33	-
120 TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0	2,512.33	-
121 TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,103.46	-
122 TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	2,987.35	-



Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
123 TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	2,987.35	-	
124 TONER CART, HP CE323A, Magenta	cart				0				0				0				0	0	2,987.35	-	
125 TONER CART, HP CE390A, Black	cart				0				0				0				0	0	7,389.20	-	
126 TONER CART, HP CE400A, Black	cart				0				0				0				0	0	6,694.62	-	
127 TONER CART, HP CE401A, Cyan	cart				0				0				0				0	0	9,800.19	-	
128 TONER CART, HP CE402A, Yellow	cart				0				0				0				0	0	9,800.19	-	
129 TONER CART, HP CE403A, Magenta	cart				0				0				0				0	0	9,800.19	-	
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0				0				0	0	3,694.60	-	
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0				0	0	5,473.29	-	
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0				0	0	5,473.29	-	
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0				0	0	5,473.29	-	
134 TONER CART, HP CE505A, Black	cart				0				0				0				0	0	3,715.71	-	
135 TONER CART, HP CE505X, Black, high cap	cart				0				0				0				0	0	6,822.34	-	
136 TONER CART, HP Q2612A, Black	cart				0				0				0				0	0	3,015.85	-	
137 TONER CART, HP Q2613A, Black	cart				0				0				0				0	0	3,377.92	-	
138 TONER CART, HP Q5942A, Black	cart				0				0				0				0	0	7,389.20	-	
139 TONER CART, HP Q5949A, Black	cart				0				0				0				0	0	3,583.76	-	
140 TONER CART, HP Q5950A, Black	cart				0				0				0				0	0	7,758.66	-	
141 TONER CART, HP Q5951A, Cyan	cart				0				0				0				0	0	11,007.80	-	
142 TONER CART, HP Q5952A, Yellow	cart				0				0				0				0	0	11,007.80	-	
143 TONER CART, HP Q5953A, Magenta	cart				0				0				0				0	0	11,007.80	-	
144 TONER CART, HP Q6000A, Black	cart				0				0				0				0	0	3,367.36	-	
145 TONER CART, HP Q6001A, Cyan	cart				0				0				0				0	0	3,668.21	-	
146 TONER CART, HP Q6002A, Yellow	cart				0				0				0				0	0	3,668.21	-	
147 TONER CART, HP Q6003A, Magenta	cart				0				0				0				0	0	3,668.21	-	
148 TONER CART, HP Q6470A, Black	cart				0				0				0				0	0	5,609.46	-	
149 TONER CART, HP Q6471A, Cyan	cart				0				0				0				0	0	5,577.79	-	
150 TONER CART, HP Q6472A, Yellow	cart				0				0				0				0	0	5,932.47	-	
151 TONER CART, HP Q6473A, Magenta	cart				0				0				0				0	0	5,932.47	-	
152 TONER CART, HP Q7553A, Black	cart				0				0				0				0	0	3,820.22	-	
153 TONER CART, LEXMARK E360H11P, Black	cart				0				0				0				0	0	9,007.43	-	
154 TONER CART, LEXMARK T650A11P, Black	cart				0				0				0				0	0	9,774.86	-	
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0				0	0	4,908.54	-	
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				0	0	2,639.00	-	
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0				0	0	2,955.68	-	
158 TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0	2,955.68	-	
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0	2,586.22	-	
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0	2,902.90	-	
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0	2,639.00	-	
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0				0	0	3,166.80	-	
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0	7,389.20	-	
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0	5,594.68	-	
165 TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0	9,605.96	-	
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0	8,128.12	-	
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0	4,855.76	-	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				0	0	4,275.18	-
169 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0				0				0				0	0	77.90	-
170 RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0				0	0	735.75	-
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0				0	0	339.90	-
172 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	100			100	100			100	100			100	100			100	400	77.06	30,823.52
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																				
<b>COMMON ELECTRICAL SUPPLIES</b>																				
1 BALLAST, 36 watts	piece				0				0				0				0	0	75.90	-
2 FLUORESCENT LAMP, tubular, 14 watts	tube				0				0				0				0	0	89.73	-
3 FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set	200			200	100			100	200			200	200			200	700	369.46	258,622.00
<b>COMMON OFFICE EQUIPMENT</b>																				
1 CALCULATOR, MINI-PRINTING, 1 unit per box	unit				0				0				0				0	0	944.76	-
2 CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit				0				0				0				0	0	1,995.08	-
3 ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0				0	0	3,365.25	-
4 MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit	1			1				0				0	1			1	2	2,744.56	5,489.12
5 WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit				0				0				0				0	0	1,053.49	-
<b>COMMON OFFICE SUPPLIES</b>																				
1 CARTOLINA, white, 20 pieces per pack	pack	50			50	50			50	50			50	50			50	200	52.78	10,556.00
2 CLIP, bulldog, 73mm (3")	piece				0				0				0				0	0	8.44	-
3 COLUMNAR PAD, 16 cols, 50 gsm min.	pad	12			12	12			12	12			12	12			12	48	66.50	3,192.13
4 ENVELOPE, PAY, 500 pieces per box	box	10			10				0				0				0	10	116.43	1,164.31
5 ILLUSTRATION BOARD, (30"x40")	piece	50			50	50			50	30			30	30			30	160	35.58	5,692.12
6 INDEX CARD BOX, 3"x5"	piece				0				0				0				0	0	36.95	-
7 INDEX CARD BOX, 5"x8"	piece				0				0				0				0	0	55.95	-
8 INDEX CARD, 3"x5", 500 pieces per pack	pack				0				0				0				0	0	52.04	-
9 INDEX CARD, 5"x8", 500 pieces per pack	pack				0				0				0				0	0	141.43	-
10 MANILA PAPER, 10sheets per pack	pack	50			50	50			50	20			20				0	120	26.39	3,166.80
11 MAP PIN, round head, 100 pieces per case	case				0				0				0				0	0	40.96	-
12 OIL, for general purpose lubricant, 120 mL	bottle	2			2	2			2	2			2	2			2	8	37.45	299.63
13 PAPER, Thermal, 210mm x 30m	roll				0				0				0				0	0	30.40	-
14 PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	20			20	20			20	20			20	20			20	80	25.33	2,026.75
15 RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool	10			10	10			10	10			10	10			10	40	16.36	654.47

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
16 RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	10			10	10			10	10			10	10			10	40	153.06	6,122.48
17 RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	10			10	10			10	10			10	10			10	40	295.40	11,815.82
18 STAPLE WIRE, Heavy duty, 23/17	box				0				0				0				0	0	42.10	-
19 TAPE DISPENSER, handheld	piece	10			10	10			10	10			10	10			10	40	29.54	1,181.46
20 TAPE, for adding machine	roll	10			10	10			10	10			10	10			10	40	8.23	329.27
21 TIME CARD, for Amano Bundy Clock,100 pieces bundle	bundle				0				0				0				0	0	70.51	-
<b>COMMON JANITORIAL SUPPLIES</b>																				
1 FLOOR WAX, Liquid type, natural	can				0				0				0				0	0	376.06	-
2 FLOOR WAX, Paste type, natural	can	30			30	30			30	30			30	30			30	120	226.95	27,234.48
3 SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece				0				0				0				0	0	22.70	-
4 Lysol	gallon	150			150	150			150	150			150	200			200	650	330.00	214,500.00
5 Tri-ak	gallon	150			150	150			150	150			150	200			200	650	245.00	159,250.00
6 Muriatic Acid	gallon	50			50	50			50	50			50	75			75	225	210.00	47,250.00
7 Toilet Brush with plastic handle	piece	24			24	24			24	24			24	36			36	108	65.00	7,020.00
8 Scotch Brite with Sponge	piece	300			300	300			300	300			300	400			400	1300	69.50	90,350.00
9 Doormat	piece	200			200	200			200	200			200	200			200	800	45.00	36,000.00
10 Floor Brush with Long Handle	piece	50			50	50			50	50			50	50			50	200	165.00	33,000.00
11 Toilet Declogger	piece	20			20	20			20	20			20	20			20	80	80.00	6,400.00
12 Deeper	piece	36			36	36			36	48			48	48			48	168	25.00	4,200.00
13 Garden Shears	piece	24			24	24			24	24			24	24			24	96	450.00	43,200.00
14 Toilet Bown Cleaner, Matrix	liter	50			50	50			50	50			50	50			50	200	265.00	53,000.00
15 Dishwashing Liquid, Joy, 250 ml.	bottle	100			100	100			100	100			100	100			100	400	89.50	35,800.00
16 Bar Soap, Tide	bar	108			108	108			108	108			108	108			108	432	33.50	14,472.00
17																				
18																				
21																				
<b>ELECTRICAL, ELECTRONICS &amp; AUTOMOTIVE EQUIPMENT</b>																				
1 Pipe Bender (hydraulic)	unit		1		1				0	1			1				0	2	100,000.00	200,000.00
2 Pipe Threader	unit		1		1				0	1			1				0	2	15,000.00	30,000.00
3 Pipe reamer	unit		1		1				0	1			1				0	2	5,000.00	10,000.00
4 Pipe cutter	unit		1		1				0	1			1				0	2	3,000.00	6,000.00
5 Multi Tester, Sanwa	unit		3		3				0	2			2				0	5	2,000.00	10,000.00
6 Heat Gun (0-100W)	unit		3		3				0	2			2				0	5	3,000.00	15,000.00
7 Ammeter (clamp type)	unit		3		3				0	2			2				0	5	2,000.00	10,000.00
8 Megger Tester (Wire Insulation Tester)	unit		1		1				0	1			1				0	2	5,000.00	10,000.00
9 Power Drill (for tightening screw)	unit		2		2				0	1			1				0	3	3,000.00	9,000.00
10 Pipe Vise	unit		1		1				0	1			1				0	2	2,000.00	4,000.00
11 Dual Trace Score, 100 Mhz	unit		1		1				0	1			1				0	2	50,000.00	100,000.00
12 Frequency Teser	unit		1		1				0				0				0	1	30,000.00	30,000.00
13 Audio Generator	unit		1		1				0				0				0	1	30,000.00	30,000.00
14 RF Generator	unit		1		1				0				0				0	1	30,000.00	30,000.00
15 Coil Tester	unit		1		1				0				0				0	1	30,000.00	30,000.00
16 Sanwa Multi Tester	unit		2		2				0	2			2				0	4	5,000.00	20,000.00
17 Stanley Phillipps Screw Driver	piece		2		2				0	2			2				0	4	200.00	800.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
18 Desoldering Pump	piece		2		2				0	2			2				0	4	250.00	1,000.00
19 Welding Machine, 300 amp., Yamato	unit	2			2	2			2	1			1	3			3	8	25,000.00	200,000.00
20 Portable Grinder, 220 Volts	unit	1			1	1			1	1			1	1			1	4	7,000.00	28,000.00
21 G MAW	unit	1			1	1			1				0				0	2	50,000.00	100,000.00
22 G TAW	unit	1			1				0				0				0	1	50,000.00	50,000.00
23 Bench Grinder, 220V	unit	1			1				0				0	1			1	2	5,000.00	10,000.00
24 Bench Drill, 220V	unit	1			1				0				0				0	1	15,000.00	15,000.00
25 Portable Drill, 220V	unit	5			5	1			1	5			5				0	11	2,500.00	27,500.00
26 Soldering Leadm 60.40	roll	1			1	1			1				0				0	2	300.00	600.00
27 Bench Vise	unit	1			1				0				0	1			1	2	2,000.00	4,000.00
28 Gasoline Engine, Toyo (used/surplus)	unit				0		1		1				0				0	1	30,000.00	30,000.00
29 Generator, 50 KVA	unit	1			1				0				0				0	1	500,000.00	500,000.00
30 Utility Vehicle, Grandia	unit	1			1				0				0				0	1	1,500,000.00	1,500,000.00
					0				0				0				0	0		-
<b>CONSUMABLES</b>																				
1 INK CART, EPSON C13T103190 (103), Black	cart				0				0				0				0	0	879.31	-
2 INK CART, EPSON C13T103290 (103), Cyan	cart				0				0				0				0	0	585.86	-
3 INK CART, EPSON C13T103390 (103), Magenta	cart				0				0				0				0	0	585.86	-
4 INK CART, EPSON C13T103490 (103), Yellow	cart				0				0				0				0	0	585.86	-
5 INK CART, EPSON C13T143190 (143), Black	cart				0				0				0				0	0	596.41	-
6 INK CART, EPSON C13T143290 (143), Cyan	cart				0				0				0				0	0	472.91	-
7 INK CART, EPSON C13T143390 (143), Magenta	cart				0				0				0				0	0	472.91	-
8 INK CART, EPSON C13T143490 (143), Yellow	cart				0				0				0				0	0	472.91	-
9 INK CART, EPSON C13T166190 (166XL), Black	cart				0				0				0				0	0	179.45	-
10 INK CART, EPSON C13T166290 (166XL), Cyan	cart				0				0				0				0	0	337.79	-
11 INK CART, EPSON C13T166390 (166XL), Magenta	cart				0				0				0				0	0	337.79	-
12 INK CART, EPSON C13T166490 (166XL), Yellow	cart				0				0				0				0	0	337.79	-
13 INK CART, HP C4836A, (HP11), Cyan	cart				0				0				0				0	0	1,558.07	-
14 INK CART, HP C4837A, (HP11), Magenta	cart				0				0				0				0	0	1,558.07	-
15 INK CART, HP C4838A, (HP11), Yellow	cart				0				0				0				0	0	1,558.07	-
16 RIBBON CART, LEXMARK 3070169 (11A3550)	cart				0				0				0				0	0	791.70	-
17 RIBBON CART., FUJITSU DL 3850	cart				0				0				0				0	0	453.91	-
18 TONER CART, BROTHER TN-150BK, Black	cart				0				0				0				0	0	3,288.19	-
19 TONER CART, BROTHER TN-150C, Cyan	cart				0				0				0				0	0	3,763.21	-
20 TONER CART, BROTHER TN-150M, Magenta	cart				0				0				0				0	0	3,763.21	-
21 TONER CART, BROTHER TN-150Y, Yellow	cart				0				0				0				0	0	3,763.21	-
22 TONER CART, BROTHER TN-155BK, Black	cart				0				0				0				0	0	4,644.64	-
23 TONER CART, FUJI XEROX CWAA0762, Black	cart				0				0				0				0	0	5,768.85	-
24 TONER CART, HP CE250A, Black	cart				0				0				0				0	0	5,489.12	-
25 TONER CART, HP CE251A, Cyan	cart				0				0				0				0	0	10,710.12	-
26 TONER CART, HP CE252A, Yellow	cart				0				0				0				0	0	10,710.12	-
27 TONER CART, HP CE253A, Magenta	cart				0				0				0				0	0	10,710.12	-
28 TONER CART, HP Q1338A, Black	cart				0				0				0				0	0	6,776.95	-
29 TONER CART, HP Q6511A, Black	cart				0				0				0				0	0	5,981.03	-
30 TONER CART, HP Q7551A, Black	cart				0				0				0				0	0	6,254.43	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
31 TONER CART, LEXMARK 34217HR, Black	cart				0				0				0				0	0	4,782.92	-
32 TONER CART, SAMSUNG ML-2250D5, Black	cart				0				0				0				0	0	4,855.76	-
33 TONER CART, SAMSUNG ML-D3050B, Black	cart				0				0				0				0	0	6,755.84	-
<b>Office Equipment and Accessories</b>																				
1 Executive Chair, D-205	piece		15		15		15		15		15		15		25		25	70	7,950.00	556,500.00
2 Lateral Filing Cabinet, 4 Drawers	piece	5	6		11		6	1	7		5	1	6		10		10	34	14,200.00	482,800.00
3 Lateral Filing Cabinet, 2 Drawers	piece		4		4		2		2		2		2		2		2	10		-
4 Ring Binder Machine, Acura, 24 holes	piece	5	2		7		2		2		2		2		10		10	21	8,100.00	170,100.00
5 Steel Cabinet, JPC-001	piece		7		7		6		6		6		6		10		10	29	6,800.00	197,200.00
6 Multi-Function Color Copier	unit		1		1				0				0		1		1	2	4,000.00	8,000.00
7 Digital Duplicating Machine	unit		2		2				0	2			2		4		4	8	420,000.00	3,360,000.00
8 Sala Set with Center Table	set	3			3	2			2	2			2	4			4	11	17,500.00	192,500.00
Shelves	piece	10			10	10			10								0	20	3,500.00	70,000.00
9 Provision of Cabinet/Office Table	unit	10			10	10			10	10			10	10			10	40	28,500.00	1,140,000.00
10 Refrigerator	unit		1		1				0				0		2		2	3	10,000.00	30,000.00
11 Paper Cutter, 15" x 18"	piece	4		1	5	3	1		4	3			3	5			5	17	1,000.00	17,000.00
12					0				0				0				0	0		-
13					0				0				0				0	0		-
<b>Office Supplies</b>																				
1 Bond Paper, Letter, 8 1/2" x 11", 80 gsm.	ream	400			400	200			400	200			400	200			400	1600	185.00	296,000.00
2 Ballpen, Pilot, black, 12's/box	box	20			20	20			20	20			20	20			20	80	252.00	20,160.00
3 Ballpen, Pilot, blue, 12's/box	box	12			12	12			12	12			12	12			12	48	252.00	12,096.00
4 Ballpen, HBW, black, 12's/box	box	10			10	10			10	10			10	10			10	40	60.00	2,400.00
5 Elmer's Glue, 130 grams	bottle	72			72	72			72	72			72	72			72	288	45.00	12,960.00
6 Clear Folder, Long	piece	500			500	500			500	500			500	500			500	2000	15.00	30,000.00
7 Clear Folder, Short	piece	200			200	200			200	200			200	200			200	800	8.70	6,960.00
8 Glue Gun, big	piece	10			10				0	10			10				0	20	115.00	2,300.00
9 Fax Paper	roll	24			24				0	24			24				0	48	78.00	3,744.00
10 Refill Ink, Permanent Pen	bottle	20			20	20			20	20			20	20			20	80	75.00	6,000.00
11 Refill Ink, Whiteboard Marker	bottle	24			24	24			24	24			24	24			24	96	110.00	10,560.00
12 Folder, ordinary, short	piece	500			500	300			300	300			300	500			500	1600	2.75	4,400.00
13 Sliding Folder, Long, Plastic	piece	50			50				0	50			50				0	100	9.00	900.00
14 Special Paper for Certification, long	piece	300			300				0	300			300				0	600	3.00	1,800.00
15 Rizo Master Roll	roll	25			25		25		25		25		25	25			25	100	3,450.00	345,000.00
16 Rizo Ink	piece	50			50		50		50		50		50	50			50	200	1,200.00	240,000.00
17 Stapler with Remover	piece	24			24	24			24	24			24	24			24	96	280.00	26,880.00
18 Doubled Sided Tape	roll	48			48	48			48	48			48	48			48	192	25.00	4,800.00
19 Sign Pen, Uni-Ball Signo, black	box	36			36	36			36	36			36	48			48	156	714.00	111,384.00
20 Sign Pen, Uni-Ball Signo, blue	box	12			12	12			12	12			12	12			12	48	714.00	34,272.00
21 Yellow Pad	pad	60			60	60			60	60			60	60			60	240	36.00	8,640.00
22 Continuous Form, 5 1/2" x 6 1/2", 2 ply	bundle	10			10	10			10	10			10	10			10	40	1,374.00	54,960.00
23 Book Ends	piece	50			50				0				0				0	50	200.00	10,000.00
24 CD-Rewritable	piece	100			100	100			100	100			100	100			100	400	10.30	4,120.00
25 Notarial Seal, Globe No. 24	box	50			50				0				0	50			50	100	58.00	5,800.00
26 Medallion, Gold	piece		15		15				0				0	15			15	30	150.00	4,500.00
27 Medallion, Silver	piece		8		8				0				0	8			8	16	150.00	2,400.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
28 Medallion, Bronze	piece		15		15				0				0	15				15	30	150.00	4,500.00
29 Folio	piece	3000			3000				0				3000	3000				0	6000	120.00	720,000.00
30 Plaque	piece		3		3				0				0	3				3	6	980.00	5,880.00
31 Thumb Tacks	box	20			20	20			20	20			20	20				20	80	60.00	4,800.00
32 Ledger Envelope, 10" x 7"	piece	1000			1000									1000				1000	2000	4.05	8,100.00
33 Continuous Form, 5 1/2" x 8 1/2"	box	20			20				0				0	20				20	40	1,780.00	71,200.00
					0				0				0					0	0		-
<b>Audio and visual presentation and composing equipment</b>																					
1 DVD Player	unit	2			2		2	2	4			2	2	2				2	10	2,000.00	20,000.00
2 Powered Mixer (US Audio)	unit		1		1				0				0					0	1	14,950.00	14,950.00
3 Powered Speaker, Konzert KS 15PU with Speaker Stand	unit	2			2	2			2	2			2	2				2	8	13,850.00	110,800.00
4 Speaker Stand	unit		3		3			3	3				0	4				4	10	1,500.00	15,000.00
5 Karaoke with Mic	unit	1	1		2				0				0	2				2	4	10,000.00	40,000.00
6 LED TV, Samsung 40 with HDMI Connector	unit		3		3	2			2	1			1	3				3	9	24,000.00	216,000.00
10					0				0				0					0	0		-
<b>Photographic or filming or video equipment</b>																					
1 Ultra Noco, CR-80 (25,000 ID at 50 rolls), HDP5000 YMCK	box				0	50			50				0					0	50	11,825.00	591,250.00
5,000, 34 rolls HDP5000 Film 750's					0				0				0					0	0		-
2					0				0				0					0	0		-
3					0				0				0					0	0		-
<b>Cleaning Equipment and Supplies</b>																					
1					0				0				0					0	0		-
2					0				0				0					0	0		-
3					0				0				0					0	0		-
4					0				0				0					0	0		-
5					0				0				0					0	0		-
6					0				0				0					0	0		-
7					0				0				0					0	0		-
8					0				0				0					0	0		-
<b>Paper Materials and Products</b>																					
1					0				0				0					0	0		-
2					0				0				0					0	0		-
3					0				0				0					0	0		-
4					0				0				0					0	0		-
5					0				0				0					0	0		-
6					0				0				0					0	0		-
7					0				0				0					0	0		-
8					0				0				0					0	0		-
9					0				0				0					0	0		-
10					0				0				0					0	0		-
<b>Lighting and fixtures and accessories</b>																					
1 Flatcord #16, 150/roll	roll	5			5	5			5	4			4	5				5	19	3,371.00	64,049.00
2 PDX, Loomex Wire #10, 75m/box	box	5			5	5			5	5			5	5				5	20	4,979.00	99,580.00
3 PDX, Loomex Wire #12, 75m/box	box	5			5	5			5	5			5	5				5	20	3,599.00	71,980.00
4 PDX, Loomex Wire #14, 75m/box	box	5			5	5			5	5			5	5				5	20	2,354.00	47,080.00
5 TW Stranded #10, 150m/box	box	6			6	5			5	6			6	5				5	22	4,898.00	107,756.00
6 TW Stranded #12, 150m/box	box	6			6	6			6	6			6	6				6	24	3,297.00	79,128.00

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9,2015	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
7	TW Stranded #14, 150m/box	box	6			6	6			6	6			6	6			6	24	2,268.00	54,432.00
8	Circuit Breaker, 100 Amp., single phase, GE	piece	12			12				0	12			12	12			12	36	986.00	35,496.00
9	Circuit Breaker, 60 Amp., single phase, GE	piece	20			20	20			20	20			20	20			20	80	990.00	79,200.00
10	Circuit Breaker, 30 Amp., single phase, GE	piece	25			25	25			25	25			25	20			20	95	460.00	43,700.00
11	Circuit Breaker, 20 Amp., single phase, GE	piece	20			20	20			20	20			20	20			20	80	460.00	36,800.00
12	Circuit Breaker, 15 Amp., single phase, GE	piece	25			25	25			25	25			25	20			20	95	460.00	43,700.00
13	Flourescent Bulb, 18/20W, Phillips	piece	150			150	150			150	150			150	150			150	600	85.00	51,000.00
14	Flourescent Bulb, 36/40W, Phillips	piece	150			150	150			150	150			150	150			150	600	75.00	45,000.00
15	Convenience Outlet with Plate, 1 gang, Royu	piece	30			30	30			30	30			30	30			30	120	54.00	6,480.00
16	Convenience Outlet with Plate, 2 gang, Royu	piece	50			50	50			50	50			50	50			50	200	84.39	16,878.00
17	Convenience Outlet with Plate, 3 gang, Royu	piece	50			50	50			50	50			50	50			50	200	105.00	21,000.00
18	Switch Plate, 1 gang, Royu	piece	20			20	20			20	20			20	20			20	80	27.00	2,160.00
19	Switch Plate, 2 gang, Royu	piece	50			50	50			50	50			50	50			50	200	27.00	5,400.00
20	Switch Plate, 3 gang, Royu	piece	30			30	30			30	30			30	30			30	120	27.00	3,240.00
21	Receptacle, 4", Plastic	piece	50			50	50			50	50			50	50			50	200	31.00	6,200.00
22	Junction Box, 4" x 4", Plastic	piece	50			50				0				0	50			50	100	26.00	2,600.00
23	Utility box, orange, plastic, 2" x 4"	piece	70			70	70			70	70			70	70			70	280	27.00	7,560.00
24	Male Plug, HD	piece	50			50	50			50	50			50	50			50	200	31.00	6,200.00
25	Staple Nail, 1"	box	50			50	50			50	50			50	50			50	200	35.00	7,000.00
26	Plastic Moulding, 1/2", plastic	piece	40			40	40			40	40			40	40			40	160	49.00	7,840.00
27	Plastic Moulding, 3/4", plastic	piece	40			40	40			40	40			40	40			40	160	65.00	10,400.00
28	Welding Rod, 20 kilos/big box	kilo	10			10	10			10	10			10	10			10	40	1,360.00	54,400.00
29	CFL, 7W, Firefly	piece	50			50	50			50	50			50	50			50	200	95.00	19,000.00
30	CFL, 23W, Firefly	piece	50			50	50			50	50			50	50			50	200	129.00	25,800.00
31	Common Nail, 1"	kilo	25			25	25			25	25			25	25			25	100	50.00	5,000.00
32	Common Nail, 2"	kilo	25			25	25			25	25			25	25			25	100	48.00	4,800.00
33	Common Nail, 3"	kilo	25			25	25			25	25			25	25			25	100	46.00	4,600.00
34	Convenient Outlet for Extension, 3 gang (firefly)	piece	60			60	60			60	60			60	60			60	240	55.00	13,200.00
35	Finishing Nail, 1"	kilo	25			25	25			25	25			25	25			25	100	54.00	5,400.00
36	Finishing Nail, 1 1/2"	kilo	25			25	25			25	25			25	25			25	100	69.00	6,900.00
37	Finishing Nail, 2"	kilo	25			25	25			25	25			25	25			25	100	53.00	5,300.00
38	Finishing Nail, 3"	kilo	25			25	25			25	25			25	25			25	100	51.00	5,100.00
39	Hacksaw Blade, Sandvic	piece	50			50	50			50	50			50	50			50	200	48.00	9,600.00
40	Tapelon Tape, big, US	piece	50			50	50			50	50			50	50			50	200	18.50	3,700.00
41	Door Knob, Kwikset	piece	20			20	20			20	20			20	20			20	80	813.00	65,040.00
42	NEUST Yellow (BS-4549)	tin	20			20	20			20	20			20	20			20	80	3,283.00	262,640.00
43	NEUST Blue (BS-4550)	tin	20			20	20			20	20			20	20			20	80	3,283.00	262,640.00
44	LED Lamp, GE, 10W	piece	30			30	30			30	30			30	30			30	120	150.00	18,000.00
45	NEUST Yellow	gallon	12			12	12			12	12			12	24			24	60	847.00	50,820.00
46	NEUST Blue	gallon	12			12	12			12	12			12	24			24	60	847.00	50,820.00
47	Utility Box, Surface Type, white	piece	100			100	100			100	100			100	100			100	400	37.00	14,800.00
48	Paint Brush, 1"	piece	36			36	36			36	36			36	36			36	144	13.00	1,872.00
49	Paint Brush, 2"	piece	48			48	48			48	48			48	48			48	192	25.00	4,800.00
50	Paint Brush, 3"	piece	24			24	24			24	24			24	24			24	96	48.00	4,608.00
51	Paint Brush, 4"	piece	24			24	24			24	24			24	24			24	96	70.00	6,720.00
52	Paint Tray	piece	24			24	24			24	24			24	24			24	96	27.00	2,592.00
53	Baby Roller	piece	50			50	50			50	50			50	50			50	200	38.00	7,600.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
54 Tie Wire #16	kilo	10			10	10			10	10			10	10			10	40	48.00	1,920.00
55 Sand paper #80	ft.	150			150	150			150	150			150	150			150	600	40.00	24,000.00
56 Sand paper #100	ft.	150			150	150			150	150			150	150			150	600	45.00	27,000.00
57 Sand Paper #120	piece	36			36	36			36	36			36	36			36	144	9.80	1,411.20
58 GI Elbow, 1/2"	piece	24			24	24			24	24			24	24			24	96	23.00	2,208.00
59 QDE Paint, White	gallon	12			12	12			12	12			12	12			12	48	496.00	23,808.00
60 QDE Paint, Black	liter	24			24	24			24	24			24	24			24	96	115.00	11,040.00
61 Switch, 1 gang, Royu	piece	60			60	60			60	60			60	60			60	240	74.00	17,760.00
62 Switch, 2 gang, Royu	piece	60			60	60			60	60			60	60			60	240	86.00	20,640.00
63 Switch, 3 gang, Royu	piece	60			60	60			60	60			60	60			60	240	115.60	27,744.00
					0				0				0				0	0		-
<b>Electrical equipment and components and supplies</b>																				
1 Exhaust Fan, Standard	piece	3			3		3		3	2			2	2			2	10	1,536.20	15,362.00
2 Water Dispenser, US Tradition	unit	4			4	6			6	4			4	6			6	20	4,900.00	98,000.00
3 Airconditioning Unit, Carrier, 2HP, Manual	unit	4			4	4			4	4			4	10			10	22	24,910.00	548,020.00
4 Airconditioning Unit, Carrier, 1.5HP, Manual	unit	2	4		6	2		2	4	2			2	4	6		10	22	20,180.00	443,960.00
5 Floor Polisher, Wilson, 330-13	unit	4			4				0				0	2			2	6	23,649.75	141,898.50
6 Electric Drill, Makita (Portable)	unit	2			2	2			2				0	2			2	6	10,330.00	61,980.00
7 Electric Grinder, Makita (Portable)	unit	2			2	2			2				0	2			2	6	2,621.00	15,726.00
8 Submersible Water Pump with Control Panel, Floater Switch	unit	2			2				0				0	2			2	4	104,500.00	418,000.00
9 Electric Stove, Hanabishi 8"	piece	4			4				0				0	4			4	8	1,305.00	10,440.00
10 Welding Machine	unit	2			2				0	1			1	1			1	4	16,000.00	64,000.00
11 Split Type Airconditioner, 5 Toner, Carrier	unit	2	1		3	1			1				0	2			2	6	58,000.00	348,000.00
12 Split Type Airconditioner, 2 Toner, Inverter	unit	4			4	2			2	2			2	6			6	14	25,800.00	361,200.00
13 Microwave Oven, La Germania	unit	1			1				0				0				0	1	5,000.00	5,000.00
14 Coffeemaker Cuisinat CHW-12	unit	1			1				0				0				0	1	11,000.00	11,000.00
<b>Computer Supplies</b>																				
1 UTP Cable	box		1		1				0				0		1		1	2	1,700.00	3,400.00
2 Switch Hub, 24 Port D-link Switch	piece		3		3	2			2		1		1		2		2	8	3,850.00	30,800.00
3 AVR, Delkin	piece	10			10	10			10	10			10	15			15	45	504.00	22,680.00
4 RJ 45 Connector	piece		200		200	50			50				0	100			100	350	8.00	2,800.00
5 Memory, 4GB. Consair	piece		4		4			8	8	2			2	10			10	24	1,436.17	34,468.08
6 Hard Dish Drive, SATAm 1TB	piece	4			4	5			5	6			6	3			3	18	3,495.00	62,910.00
7 Motherboard, ASUS for Core i5, P8H61-m-LX	piece	4			4	5			5	6			6	3			3	18	2,977.65	53,597.70
8 Video Card	piece	2			2				0	2			2	5			5	9	2,074.00	18,666.00
9 Mouse, Delux DLM 385 USB	piece	10			10	10			10	20			20	20			20	60	280.00	16,800.00
10 Keyboard	piece	10			10	15			15	20			20	20			20	65	336.00	21,840.00
11 VGA Cable	piece				0	1000			1000				0	100			100	1100	22.00	24,200.00
12 UPS, APC 650 VA	piece	10			10	6			6	6			6	10			10	32	6,812.00	217,984.00
13 Ink, Epson BK 664	piece	8			8	8			8				0				0	16	500.00	8,000.00
14 Ink, YT6644, CT6642, M664	piece	8			8	8			8				0				0	16	500.00	8,000.00
15					0				0				0				0	0		-
<b>Computer Equipment and Accessories</b>																				
1 Printer, Epson L110	unit	2			2	2			2	2			2	2			2	8	5,795.00	46,360.00
2 Printer, Epson L210	unit	6			6	8			8	6			6	10			10	30	7,795.00	233,850.00
3 Printer, Epson L220	unit	6		1	7	6			6	6			6	6	7		13	32	7,795.00	249,440.00
4 Printer, Epson LX-310	unit	10			10	10			10	10			10	10			10	40	8,449.00	337,960.00



Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
5 Printer, LX-300	unit	5			5	5			5				0				0	10	10,000.00	100,000.00
6 Printer, HP Ink Advantage K110a (3 in 1)	unit				0				0	1			1		2		2	3	3,350.00	10,050.00
7 Printer, HP Ink Advantage K110a K010a	unit				0				0	2			2		2		2	4	4,895.00	19,580.00
8 Printer, Hp Laserjet P1102	unit		1		1	1			1	1			1		2		2	5	5,247.00	26,235.00
9 Projector, Multi-media, Epson, EB-1965 XGA 5000 Lumens	unit		2		2	2			2	2			2	2			2	8	81,500.00	652,000.00
10 Projector, LCD with Tripod Screen, 70 x70	unit	3	2		5	2			2	2			2	8	2		10	19	21,900.00	416,100.00
11 Computer Table, C-1188, black	piece	10			10	10			10	10			10	10			10	40	2,300.00	92,000.00
12 Computer Chair without Armrest	piece	10			10				0	10			10		10		10	30	1,200.00	36,000.00
13 Computer Package	unit	30			30	30			30	50			50	50			50	160	22,900.00	3,664,000.00
14 Laptop, ASUS A42JZ-VX133	unit	2			2	2			2	2			2	3			3	9	29,500.00	265,500.00
15 Monitor, Flat Screen, 18.5"	unit	10			10	6			6				0	20			20	36	4,200.00	151,200.00
16 Printer, Epson, L365	unit	2			2				0				0	2			2	4	19,000.00	76,000.00
17 Computer Unit with Autocad Program version 2014	unit	2			2				0				0	3			3	5	40,000.00	200,000.00
18 550 Universal Interface (Required Interface)	set	1			1				0				0				0	1	52,585.00	52,585.00
19 Capstone Single Uses License (Required Software)	unit	1			1				0				0				0	1	12,328.00	12,328.00
20 Physics 1 Bundle	set	1			1				0				0				0	1	306,949.00	306,949.00
21 Tension Protractor (2)	set	1			1				0				0				0	1	69,307.00	69,307.00
22 String Vibrator	set	1			1				0				0				0	1	16,772.00	16,772.00
23 Optics System Package - OS-8471A-Dynamics Track Optics	set	1			1				0				0				0	1	51,841.00	51,841.00
24 Basic Optics - Color Mixer	set	1			1				0				0				0	1	18,349.00	18,349.00
25 Color Mixer Accessory Kit - OS-8495	set	1			1				0				0				0	1	5,518.00	5,518.00
26 SONY Smart TV LED, 41"	unit	2			2				0				0				0	2	60,000.00	120,000.00
27 LED TV, Samsung 32"	unit	1			1	1			1				0	1			1	3	42,500.00	127,500.00
<b>*Other Categories</b>																				-
1 Door Knob, Kwikset	piece	20			20	10			10	15			15	15			15	60	805.00	48,300.00
2 Dead Bolt, Kwikset	piece	10			10	10			10	10			10	10			10	40	700.00	28,000.00
3 Faucet, HD (bronze)	piece	50			50	50			50	50			50	50			50	200	185.00	37,000.00
4 GI Wire #16	kilo	10			10	10			10	10			10	10			10	40	63.00	2,520.00
5 GI Pipe 1/2" x 20 ft., S-20	piece	30			30				0				0	10			10	40	266.00	10,640.00
6 GI Pipe, 3/4" x 20 ft., S-20	piece	30			30				0				0	10			10	40	355.00	14,200.00
7 GI Pipe, 1" x 20 ft., S-20	piece	10			10				0				0	10			10	20	475.00	9,500.00
8 Cutting Disk, 14"	piece	20			20	10			10	10			10	15			15	55	130.00	7,150.00
9 Hacksaw Blade	piece	50			50	50			50	50			50	50			50	200	56.00	11,200.00
10 Paint Thinner	gallon	15			15	15			15	15			15	15			15	60	274.00	16,440.00
11 Lacquer Thinner	gallon	6			6	6			6	6			6	6			6	24	240.00	5,760.00
12 Master Padlock #3	piece	20			20	15			15	12			12	15			15	62	405.00	25,110.00
13 Master Padlock #5	piece	20			20	15			15	20			20	20			20	75	590.00	44,250.00
14 Paint, Acrylic, Lamp Black	liter	36			36	36			36	36			36	24			24	132	88.30	11,655.60
15 Paint, Acrylic, Toloudine Red	liter	36			36	36			36	36			36	24			24	132	117.70	15,536.40
16 Paint, Acrylic, Hanza Yellow	liter	36			36	36			36	36			36	24			24	132	143.62	18,957.84
17 Paint, Acrylic, Thalo Blue	liter	36			36	36			36	36			36	24			24	132	107.45	14,183.40
18 Vulca Seal, 1/2 liter	piece	24			24	24			24	24			24	24			24	96	225.00	21,600.00
19 Baby Roller	piece	48			48	48			48	48			48	48			48	192	37.00	7,104.00
20 Roller Brush, 7"	piece	24			24	24			24	24			24	24			24	96	52.00	4,992.00
21 Teflon Tape	piece	50			50	50			50	50			50	50			50	200	9.50	1,900.00
22 Stickwell Glue, 1 liter	liter	24			24	24			24	24			24	24			24	96	135.00	12,960.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
23 Gate Valve, 1/2"	piece	12			12	12			12				0	12				12	36	209.00	7,524.00	
24 Gate Valve, 3/4"	piece	12			12	12			12				0	12				12	36	270.00	9,720.00	
25 Grass Cutter, Kawasaki, Japan TD-40	unit	2			2	2			2	2			2	2				2	8	13,000.00	104,000.00	
26 Plywood, 3/4" x 4" x 8', Marine (Uniwood)	piece	75			75	50			50	75			75	100				100	300	1,275.00	382,500.00	
27 Plywood, 1/4" x 4" x 8', Marine (Uniwood)	piece	50			50				0	50			50	100				100	200	387.61	77,522.00	
28 Blinds	panel	18			18				0				0					0	18	555.56	10,000.00	
					0				0				0					0	0		-	
					0				0				0					0	0	10,000.08	-	
<b>TONER/DRUM/DEVELOPER</b>																						
1 Toner for Sharp Copier Machine, AR-208FT	cart.	5			5	2	3		5	2			2	6				6	18	4,644.00	83,592.00	
2 Toner for Sharp Copier Machine, AR-168FT	cart.	2			2	2			2	2			2	4				4	10	3,785.00	37,850.00	
3 Toner for Brother, TN-2130	cart.	3			3	3			3	3			3	3				3	12	1,990.00	23,880.00	
4 Drum for Sharp Copier Machine, DR-152	piece	2			2	2			2	2			2	2				2	8	2,123.00	16,984.00	
5 Toner for Konica/Minolta Bizhub 160, TN-102K	cart.	2			2	2			2	2			2	2				2	8	2,900.00	23,200.00	
6 Drum for Konica/Minolta Bizhub 160, DR-102K	cart.	2			2	2			2	2			2	4				4	10	2,445.00	24,450.00	
7 Toner, TNP 40 for Photocopier, Ineo 4020	cart.	24			24	24			24	24			24	24				24	96	11,800.00	1,132,800.00	
8 Drum, UIP for Photocopier, Ineo 4020	piece	6			6	6			6	6			6	6				6	24	3,500.00	84,000.00	
9 Toner for Ineo 163 Copier Machine, TN116	cart.	20			20	20			20	20			20	20				20	80	4,230.00	338,400.00	
10 Drum for Ineo 163 Copier Machine, DR114	piece	10			10	10			10	10			10	10				10	40	6,085.00	243,400.00	
11 Developer for Ineo 163 Copier Machine, DV110	piece	1			1	1			1	1			1	1				1	4	4,452.00	17,808.00	
12 Toner, Sharp, AR-016FT	cart.	1			1	1			1	1			1	1				1	4	6,916.00	27,664.00	
13 Drum Developer, DV-411	piece	2			2	2			2	2			2	2				2	8	4,500.00	36,000.00	
14 Toner, TN 116 for Photocopier 164	cart.	18			18	18			18	18			18	18				18	72	3,437.00	247,464.00	
15 Drum, DR 114 for Potocopier, Ineo 164	piece	6			6	6			6	6			6	6				6	24	9,880.00	237,120.00	
					0				0				0					0	0		-	
<b>C. TOTAL (A + B):</b>																				<b>35,938,609.87</b>		
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																				3,593,860.99		
<b>E. GRAND TOTAL (C + D)</b>																				<b>39,532,470.86</b>		
<b>F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>		FORTY MILLION ONE HUNDRED NINETY THREE THOUSAND EIGHT HUNDRED NINETY SEVEN PESOS AND 68/100 ONLY																		40,193,897.68		
<b>G. MONTHLY CASH REQUIREMENTS</b>																				3,294,372.57		
G.1 Available at Procurement Service Stores					4614063				2181361				1766650					1981784				
G.2 Other Items not available at PS but regularly purchased from other sources					6632317				4665523				5125125					7889527				
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>					1.1E+07				6846884				6891775					9871310				

\*Other categories that are not indicated herein

\*\*Prices are FOB Manila/Applicable for items under A.

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		


We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

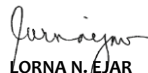
  
**ANDRES T. CRUZ**  
 Property/Supply Officer

Certified Funds Available /

Certified Appropriate Funds Available:

  
**EDUARDO R. GUILLASPER, JR.**  
 Accountant

Approved by:

  
**LORNA N. EJAR**  
 Budget Officer

  
**ENGR. ERNESTO A. DELA CRUZ**  
 Head of Office/Agency

Date Prepared:  
 26-Nov-15

Republic of the Philippines  
**NUEVA ECUA UNIVERSITY OF SCIENCE AND TECHNOLOGY**  
 Cabanatuan City

**ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2016**

No.	PROJECT	PMO/ End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CD	
1	Proposed Two-Storey School Building (Phase VI) NEUST Tabon, San Isidro, Nueva Ecija		Public Bidding	none	January	January	January	February	February	February	February	February	February	February	STF	8,000,000.00				
2	Proposed Mini-Convention Center, Phase II NEUST Main Campus, Sumacab Este, Cabanatuan City		Public Bidding	none	January	January	January	February	February	February	February	February	February	February	TF/IGP	10,000,000.00				
3	Proposed Students' Dormitory (Phase II) NEUST Main Campus, Sumacab Este, Cabanatuan City		Public Bidding	none	January	January	January	February	February	February	February	February	February	February	STF	3,000,000.00				
4	Perimeter Fencing (Phase II) NEUST Tabon, San Isidro, Nueva Ecija		Public Bidding	none	January	January	January	February	February	February	February	February	February	February	STF	3,000,000.00				
5	Perimeter Fencing NEUST Atate Campus, Palaran City		Public Bidding	none	February	February	February	March	March	March	March	March	March	March	STF	5,000,000.00				
6	Relocation of High Tension Wire NEUST Main Campus, Sumacab Este, Cabanatuan City		Public Bidding	none	February	February	February	March	March	March	March	March	March	March	STF	10,000,000.00				
7	Proposed Extension of CMBT Building NEUST Main Campus, Sumacab Este, Cabanatuan City		Public Bidding	none	March	March	March	April	April	April	April	April	April	April	STF	6,000,000.00				
8	Provision of Laboratory Area (CHRM) NEUST Main Campus, Sumacab Este, Cabanatuan City		Public Bidding	none	March	March	March	April	April	April	April	April	April	April	STF	3,000,000.00				
9	Proposed Gymnasium Roofing and Construction of Stage NEUST Atate Campus, Palaran City		Public Bidding	none	March	March	March	April	April	April	April	April	April	April	STF	5,000,000.00				
10	Proposed University Accreditation Center		Public Bidding	none	March	March	March	April	April	April	April	April	April	April	STF	4,000,000.00				

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
11 NEUST Main Campus, Sumacab Este, Cabanatuan City Road Concreting	Public Bidding	none	March	March	March	April	April	April	April	April	April	April	April				STF	4,500,000.00		
12 NEUST Tabor, San Isidro, Nueva Ecija Facelifting of Building (COED, CMBT, Crim, Architecture, SIC, Gen. Tinio Campuses)	Public Bidding	none	March	March	March	April	April	April	April	April	April	April	April				STF	14,372,000.00		
13 Proposed Library Building NEUST Atate Campus, Palayan City	Public Bidding	none	May	May	May	June	June	June	June	June	June	June	June				STF	3,000,000.00		
14 Proposed Three-Storey Engineering Building (Phase VI) NEUST Main Campus, Sumacab Este, Cabanatuan City	Public Bidding	none	May	May	May	June	June	June	June	June	June	June	June				STF	10,000,000.00		
15 Perimeter Fencing, Phase I NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	Public Bidding	none	May	May	May	June	June	June	June	June	June	June	June				NEP/GAA	34,708,000.00		
16 Repair of Offices All Campuses	Public Bidding	none	May	May	May	June	June	June	June	June	June	June	June				STF	5,000,000.00		
17 Proposed Agriculture Building NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	Public Bidding	none	June	June	June	July	July	July	July	July	July	July	July				STF	6,000,000.00		
18 Proposed Two-Storey School Building (Phase VII) NEUST Tabor, San Isidro, Nueva Ecija	Public Bidding	none	June	June	June	July	July	July	July	July	July	July	July				STF	10,000,000.00		

Republic of the Philippines  
**NUOVA ECIA UNIVERSITY OF SCIENCE AND TECHNOLOGY**  
 Cabanatuan City

**ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2016**

No.	PROJECT	PMO/ End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget (Php)			Remarks (Brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IALB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE		CO	
19	Proposed Mini Convention Center, Phase III NEUST Main Campus, Sumacab Este, Cabanatuan City		Public Bidding	none	August	August	August	September	September	September	September	September	September	September	September	September	September	TF/GP	10,000,000.00		
20	Proposed Two-Storey School Building NEUST Atate Campus, Palayan City		Public Bidding	none	August	August	August	September	September	September	September	September	September	September	September	September	September	STF	8,000,000.00		
21	Proposed Three-Storey Engineering Building (Phase VII) NEUST Main Campus, Sumacab Este, Cabanatuan City		Public Bidding	none	September	September	September	October	October	October	October	October	October	October	October	October	October	STF	10,000,000.00		
22	Proposed Library Building NEUST Gabaldon Campus, Gabaldon, Nueva Ecija		Public Bidding	none	September	September	September	October	October	October	October	October	October	October	October	October	October	STF	5,000,000.00		
23	Provision of Brick Pavers around Closed Gymnasium NEUST Main Campus, Sumacab Este, Cabanatuan City		Public Bidding	none	September	September	September	October	October	October	October	October	October	October	October	October	October	STF	1,500,000.00		
<b>Total</b>																		179,000,000.00			

Prepared By:

MICHELLE A. SUPEÑA  
BAC Secretariat

Submitted By:

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BAC Chairman

Approved By:

ENGR. ERNESTO A. DELA CRUZ  
O.C., Office of the President