QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2020

Department:

State Universities and Colleges (SUCs)

Agency:

Nueva Ecija University of Science and Technology

Organization Code

08 032 0000000

Particulars		Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Pamarke
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
Percentage of first-time licensure exam-		55%	57%	66%	62%	60%	67%				67%	> 7%	
takers that pass the licensure exams													
Percentage of graduates (2 years prior)		0%	0%	10%	10%	20%	0%				0%	< 20%	
that are employed													
Output Indicators													
Percentage of undergraduate student		91%	91%	91%	91%	91%	91%				91%	0%	
population enrolled in CHED-identified													
and RDC-identified priority programs													
Percentage of undergraduate programs		100%	100%	100%	100%	100%	100%				100%	0%	
with accreditation													
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree		40%	40%	40%	40%	40%	16%				16%	< 24%	
programs (Ph.D)													
b. actively pursuing in the last three (3)			30%	50%		80%	42%				42%	< 38%	
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for			20%			20%	0%				0%	< 20%	
commercialization or livelihood													
improvement													
d. whose research work resulted in an			20%			20%	5%				5%	< 15%	
extension program											ev New Control		
Output Indicators												-	
Percentage of graduate students enrolled		78%		78%		78%	78%				78%	0%	
in research degree programs													
2. Percentage of accredited graduate		100%	100%	100%	100%	100%	100%				100%	0%	
programs													
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
Number of research outputs in the last			1	1		2	0				0	< 2%	
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed		3	12	10	7	32	16				16	< 16	

Department:

State Universities and Colleges (SUCs)

Agency:

Nueva Ecija University of Science and Technology

Organization Code

08 032 0000000

Particulars			Physic	cal Target (Bu	dget Year)			Physical A	ccomplishmer				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published			18%	18%		18%	27%				27%	> 9%	
in internationally-refereed or CHED													
recognized journal within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator											- F - C - C - C - C - C - C - C - C - C		
Number of active partnerships with LGUs,		2	3	3	1	9	0				0	< 9	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		600	3,000	5,000	2,230	10,830	962				962	< 9,868	
length of training													
2. Number of extension programs organized		2	2	5	5	14	3				3	< 11	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of partners who rate the		87%	90%	88%	84%	87%	87%				87%	0%	
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													

Prepared By

ALVAREZ SARAH CALMA
Planning Officer
Date: 2020-04-21 13:57:59.0

In coordination with:

EJAR LORNA NAVARRO

Budget Officer
Date: 2020-04-21 13

2020-04-21 13:59:33.0

Approved By:

2020 04-21 14:01:03.0