

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department : State Universities and Colleges (SUCs)
Agency : Nueva Ecija University of Science and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 032 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|------------------|-------------------------------|-----------------|---------------------|-----------------|---------------------|---------------------------------------|------------------|-------------------------|-------------------|------------------------|----------|--------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | | 6% (100/1,665) | 12% (200/1,665) | 8% (300/1,665) | 24% (398/1,665) | 60% (998/1,665) | 0.00% | 0.00 | 73.68% (28/38) | 61.45% (169/275) | 62.94% (197/313) | > 2.94% | |
| 2. Percentage of graduates (2 years prior) that are employed | | 3% (100/3,590) | 6% (200/3,590) | 8% (300/3,590) | 8% (298/3,590) | 25% (898/3,590) | 42.06% (2,055 /4,886) | 0.92% (45/4,886) | | 6.39% (312/4,886) | 49.37% (2,412/4,886) | > 24.37% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | | 85% (17,000/20,050) | | 97% (19,492/20,050) | | 91% (18,246/20,050) | 0.00% | 0.00% | 91.43% (22,039 /23,954) | 0.00% | 91.43% (21,890/23,942) | > 0.43% | |
| 2. Percentage of undergraduate programs with accreditation | | | | 100% (61/61) | | 100% (61/61) | 100% (47/47) | 100% (47/47) | 100% (47/47) | 100% (47/47) | 100% (47/47) | 0% | |
| ADVANCED EDUCATION PROGRAM | 3201000000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D.) or | | 21% (4/19) | | 21% (4/19) | | 40% (8/19) | 100% (6/6) | | 100% (6/6) | | 100% (6/6) | > 60% | |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | 11% (2/19) | 26% (5/19) | 26% (5/19) | 16% (3/19) | 80% (15/19) | 83.33% (15/18) | | 83.33% (15/18) | | 83.33% (15/18) | > 3.33% | |
| c. producing technologies for commercialization or livelihood improvement or | | | 10% (2/19) | 10% (2/19) | | 20% (4/19) | 11.11% (2/18) | 16.67% (3/18) | | | 27.78% (5/18) | > 7.78% | |
| d. whose research work resulted in an extension program | | 5% (1/19) | 11% (2/19) | 16% (3/19) | 5% (1/19) | 37% (7/19) | 16.67% (3/18) | 5.56% (1/18) | 29.41% (5/17) | | 50.00% (9/18) | > 13% | One (1) Faculty member retired |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | 72% (900/1,250) | | 84% (1,050/1,250) | | 78% (975/1,250) | 0.00% | 0.00% | 82.91% (1,184 /1,428) | | 82.91% (1,184/1,428) | > 4.91% | |
| 2. Percentage of accredited graduate programs | | | | 100% (17/17) | | 100% (17/17) | 100% (14/14) | 100% (14/14) | 100% (14/14) | 100% (14/14) | 100% (14/14) | 0% | |
| RESEARCH PROGRAM | 3202000000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 1 | 1 | 2 | 2 | 6 | 1 | 1 | 4 | 1 | 7 | >1 | |
| Output Indicators | | | | | | | | | | | | | |

Department : State Universities and Colleges (SUCs)
Agency : Nueva Ecija University of Science and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 032 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|------------------|-------------------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|---------------------|-----------------------|---------------|------------------------|----------|-----------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. Number of research outputs completed | | 10 | 10 | 15 | 15 | 50 | 18 | 27 | 19 | 6 | 70 | > 20 | |
| within the year | | | | | | | | | | | | | |
| 2. Percentage of research outputs published | | 4% (5/123) | 4% (5/123) | 5% (6/123) | 5 (6/123) | 18% (22/123) | 8.45% (12/142) | 1.97% (17/142) | 0.11% (19/188) | 3.09%(6/194) | 27.84% (54/194) | > 8.84% | |
| in internationally-refereed or CHED | | | | | | | | | | | | | |
| recognized journal within the year | | | | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, | | 2 | 4 | 4 | 2 | 12 | 22 | | 8 | 3 | 33 | > 21 | |
| industries, NGOs, NGAs, SMEs, and | | | | | | | | | | | | | |
| other stakeholders as a result of | | | | | | | | | | | | | |
| extension activities | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the | | 1,000 | 3,000 | 4,000 | 2,830 | 10,830 | 3,209 | 10,704 | 3,982 | 105 | 18,000 | > 7,170 | |
| length of training | | | | | | | | | | | | | |
| 2. Number of extension programs organized | | 3 | 4 | 4 | 5 | 16 | 2 | 5 | 9 | 2 | 18 | >2 | |
| AND supported CONSISTENT WITH the SUC's | | | | | | | | | | | | | |
| mandated and priority programs | | | | | | | | | | | | | |
| 3. Percentage of beneficiaries who rate the | | 85% (6,163/7,250) | 89% (6,452/7,250) | 89% (6,452/7,250) | 93% (6,743/7,250) | 89% (6,453/7,250) | 93.01% (3,222 /3,464) | 94% (12,220/13,001) | 93.87% (5,145 /5,480) | 91.03%(71/78) | 93.80% (20,658/22,023) | > 4.80% | Used total number of participants |
| training course/s as satisfactory or higher | | | | | | | | | | | | | |
| In terms of quality and relevance | | | | | | | | | | | | | |

Prepared By:

SARA M. ALVAREZ
PLANNING OFFICER

2022-01-23 15:40:11

In coordination with:

LORNA N. EJAR
BUDGET OFFICER

2022-01-23 15:40:11

Approved By:

FELICIANO P. JACOBA
HEAD OF AGENCY

2022-01-23 15:41:31