

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2014

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY  
 Operating Unit : Campuses (6)  
 Organization Code : 08 032 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off-Budget Account


Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of 12/31/14 (13)	Remarks (14)	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12=8+9+10+11)			
<b>Part A</b>														
<b>I. Operations</b>														
<b>MFO 1 : HIGHER EDUCATION SERVICES</b>														
Quantity :	260 264 3 01 00 0000													
• Total number of graduates			2,832		205	3,037		2,489		461	2,950	(87)		
Quality :														
• % of total graduates that are in priority courses			27.66%		9.22%	36.88%		52.22%		59.21%	53.32%	16.44%		
• Ave. passing % licensure exams by the SUC graduates/national ave. passing across all disciplines covered by the SUC		15.00%	20.31%		15.35%	50.66%	56.45%/57.81%	55.81%/60.24%	60.18%/59.13	51.67%/58.79%	57.10%/59.06%	6.44%		
• % of programs accredited at Level 1;		14.29%				14.29%			Level 1 -	68.75% (11/16)	131.25%	78.86%		
Level 2; Level 3			14.29%;23.81%			14.29%;23.81%			Level 3 -	31.25% (5/16)				
Timeliness :														
• % of graduates who finished academic program according to the prescribed timeframe			19.77%		8.48%	28.25%		78.60%		13.87%	92.47%	64.22%		
<b>MFO 2 : ADVANCED EDUCATION SERVICES</b>	260 265 3 02 00 0000													
Quantity :														
• Total number of graduates			65		15	80		40		65	105	25		
Quality :														
• % of programs accredited at Level 1;			22.22%		44.44%	22.22%;44.44%			Level 1 -	44.44% (4/9)	44.44%	L1 - 22.22%		
Level 3									Level 2 -	44.44% (4/9)	44.44%	L3 - 0.00%		
Timeliness :														
• % of programs accredited within the prescribed timeframe		22.22%		44.45%		66.67%				88.88%	88.88%	22.21%		
<b>MFO 3 : RESEARCH SERVICES</b>	260 267 3 03 00 0000													
Quantity :														
• No. of research studies completed		5		4	7	16	5		6	9	20	4		
Quality														
• % of research projects completed in the last 3 years		7.50%		2.50%	10.00%	20.00%	15.00%	5.00%		46.67%	66.67%	46.67%		

**Decrease in graduation:** Most families were affected by Typhoon Santi on October 2013 causing the decrease in enrolment and graduates of 2nd semester, AY 2013-2014. **% of programs accredited:** Level I Accredited Programs: Advanced Education: 8; Higher Education: 3. Programs for Level 2 accreditation are still within effectivity dates, thus the schedule of AACUP accreditation for the programs were requested to be scheduled on February 2015: 2 programs under Advanced Education; 6 in Higher Education; and, on November 2015: 6 programs under Advanced Education and 5 in Higher

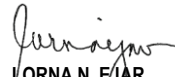


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12/31/14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
1. Eradicating Extreme Hunger (Job Creation) - No. of Program		7	3	10	10	30	3	13	13	13	42	12	Year-round programs/projects/ activities
2. Environmental Sustainability - No. of Research Project			3			3		3			3		
3. Access to Quality Higher Education - No. of Curricular Program			16			16		16			16		
4. Gender Equality Programs - Training/Workshop		1	2	2	2	7	2	2	4	2	10	3	
5. Community Health Care - Beneficiaries		815	945	115	95	1,970	2,355	1,092	120	115	3,682	1,712	
6. Global Partnership for Development - No. of Program			6			6		6			6		
7. Good Governance - No. of Office Order/Memorandum Issued		6	7	6	7	26	26	86	36	37	185	86	


Prepared by:

  
**DR. YOLANDA I. CAMAYA**  
 Planning Officer  
 Date: January 26, 2015

In coordination with:

  
**LORNA N. EJAR**  
 OIC-FMO/Budget Officer IV  
 Date: January 26, 2015

Approved by:

  
**ATTY. HILARIO C. ORTIZ, Ph.D.**  
 SUC President III  
 Date: January 26, 2015