QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2016

Department :	STATE UNIVERSITIES AND COLLEGES
Agency:	NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Operating Unit :	Campuses (6)
Organization Code :	08 032 00 00000

	Current Year Appropiations
	Supplemental Appropriations
	Continuing Appropriations
Χ	Off-Budget Account

Particulars Particulars	UACS	,					Physical Accomplishments					Variance as	Damarka
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 9/30/16	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
Organizational Outcomes													
I. Relevant and quality tertiary education ensured to													
achieve inclusive growth													
Average percentage passing in licensure exam		1.14%				1.14%	7.07%	36.70%	0.93%		44.70%	43.56%	
by the SUC graduates/national average percentage						50.56%/44.53%							
passing in board programs covered by the SUC													
Percentage change in number of graduates tracked				4.68%		4.68%						-4.68%	
who are employed in jobs related to their undergraduate				40/850		40/850							
programs													
Percentage change in number of graduates in priority			8.81% (210)			8.81% (210)		71.94% (2,472)			71.94% (2,472)	63.13%	
programs													
II. Access of deserving but poor students ro quality tertiary													
education increased													
Percentage change in number of graduates in priority			2.00 (3,570)			2.00% (3,570)		19.06%			19.06%	17.06%	
programs awarded financial aid								(655/3436)			(549/3436)		
Percentage change of students awarded financial aid													
who completed their degrees			0.75%		0.72%	0.72% (420)		84.76% (776)			84.76%	84.04%	
III. Higher education research improved to promote economic													
productivity and innovation													
Number of R&D outputs patented/commercialized/used													
by the industry or by other beneficiaries													
a) Applied for patenting			3	5	5	13						(13)	
b) Patented or Commercialized		1				1	3		1		4	3	
c) Adopted by industry/small and medium enterprises/		2	2	2	2	8						(8)	
LGU/Community-based Organizations												,	
Number of research and development outputs in the													
fields of agro-industrial technology* published in CHED			1			1						(1)	
recognized refereed journals												,	
Percentage change in number of faculty engaged in													
research work applied in any of the following:													

Particulars	UACS	UACS `				Physical Accomplishments					Variance as	Remarks	
raniculars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 9/30/16	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
a. Pursuing advanced research degree programs		15.38%				15.38%	53.48%	20.00%			73.48%	58.10.%	
(Ph.D) or		(15)				(15)							
b. Publishing (investigative, or basic and applied													i
scientific research) or		10.00% (7/6)	6.67% (7/6)			16.67% (7/6)	66.67% (4/6)	2.00%	1.00%		69.67%	53.00%	
c. Producing technologies for commercialization													
or livelihood improvement			10.00%	10.00%		20.00% (12/10)						-20.00%	
IV. Community engagement increased													i
Percentage change in number of partnerships with													
LGUs, industry, small and medium enterprises, and													
local entrepreneurs and other national agency in			25% (5)			25% (5)			80.00% (16)		80.00% (16)	55.00%	
developing, implementing or using new technologies													
relevant to agro-industrial development*													
 Percentage change in number of poor beneficiaries* 			5.00%	5.0	0%	10.00%		35.00%	35.00%		70.00%	60.00%	
technology transfer/extension programs and activities			(1,100)	(1,1	00)	(2,200)		(1,385)	(1,385)		(2,770)	(570)	
leading to livelihood improvement													

Prepared by:

In coordination with:

Approved by:

Date: October 17, 2016

LORNA N. EJAR OIC-FMO/Budget Officer IV Date: October 17, 2016

SUC President III

Date: October 17, 2016

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