



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Ecija University of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Higher Education Services	Php178.596	Total number of graduates	3,131 graduates	3,100 graduates	3,683 graduates	119%
		Percentage of total graduates that are in priority courses	83% 2,585 out of 3,131 graduates	54.92% graduates	89.30% 3,289 out of 3,683 graduates	163%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the	107% 58.61% SUC passing percentage out of 54.94% national average passing percentage	57.68%	107.08% 57.89% SUC passing percentage out of 54.06% national average passing percentage	186%
		Percentage of programs accredited at				
		Level 2	64% 7 out of 11 programs accredited	12.50% programs accredited	90.91% 10 out of 11 programs accredited	727%
		Percentage of graduates who finished academic program according to the prescribed timeframe	86% 2,682 out of 3,131 graduates	67% graduates	69% 2,649 out of 3,839 graduates	103%
Advanced Education Services	Php6.341	Total number of graduates	125 graduates	90 graduates	92 graduates	102%
		Percentage of programs accredited at				
		Level 3	100% 4 out of 4 programs accredited	12.50% programs accredited	0% 0 out of 0 programs accredited	0%
Research Services	Php4.435	Number of research studies completed	38 research studies	24 research studies	28 research studies	117%
		Percentage of research projects completed in the last 3 years	68% 49 out of 56 research projects	22% research projects	100% 72 out of 72 research projects	455%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	10% 5 out of 49 research projects	2% research projects	5.55% 4 out of 72 research projects	278%
		Percentage of research completed within the original project timeframe	68% 38 out of 56 graduates	72% researches completed	94.44% 68 out of 72 researches completed	131%
Technical Advisory Extension Services	Php6.625	Number of persons trained weighted by the length by training	8,175 persons trained	6,000 persons trained	7,530 persons trained	126%
		Number of persons provided with technical advice	564 persons	40 persons	160 persons	400%
		Percentage of trainees who rate the training course as good or better	91% 6,688 out of 7,376 trainees	85% trainees	89.83% 3967 out of 4416 trainees	106%
		Percentage of clients who rate the advisory services as good or better	91% 514 out of 564 clients	85% clients	88.75% 142 out of 160 clients	104%
		Percentage of requests for training responded to within 3 days of request	82% 41 out of 55 trainings	85% trainings	86.67% 26 out of 30 requests	102%
		Percentage of request for technical advice that are responded to within 3 days	89% 25 out of 28 technical advice	80% technical advice	85.19% 23 out of 27 requests	106%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90% 6,621 out of 7,376 persons	86% persons	86.67% 3,966 out of 4,576 persons	101%

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			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
<p>The Nueva Ecija University of Science and Technology shall be a center of development/excellence in instruction, research, extension, production, sports and cultural services, thereby transforming students, alumni and other clientele into high quality, competent and ethical leaders, professionals or middle-level manpower in the fields of science, technology, education, management, arts and technology-based education and training.</p>	SUPPORT TO OPERATIONS	Php4.634	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	1 posted	1 posted	1 posted	100%		
			Percentage of faculty and personnel enabled to pursue studies/training	92% 203 out of 220 faculty and personnel	93% 205 out of 220 faculty and personnel	105% 215 out of 205 faculty and personnel	113%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php83.974	Budget Utilization Rate						
			Obligations BUR	83%	100%	86%	86%		
			Ratio of total obligations against all allotments for FY 2015.	Php 280,820,008 Php 339,633,680		Php304,596,791 Php355,987,443			
			Disbursements BUR	98%	100%	100%	100%		
			Ratio of total disbursement to total obligations.	Php 62,601,029 Php 63,980,892		Php72,960,064 Php72,960,065			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing Cash Advance	100%	100%	100%	100%		
CDA Financial Reports	100%	100%	100%	100%					
APCPI	100%	100%	100%	100%					
Submission of APP	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)