


BED 2
FY 2016 PHYSICAL PLAN


Department: State Universities and Colleges (SUCs)
 Agency: Nueva Ecija University of Science and Technology
 Operating Unit: N/A
 Organization Code (UACS): 80320000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	3010000000										
Provision of Higher Education Services											
Quantity											
Total number of graduates		2,857	297	3,154	3,100		2,700		400		
Quality											
% of total graduates that are in priority courses		129.25%	73.73%	202.98%	54.92%		40.92%		14.00%		
Ave. passing % of licensure exams by the SUC graduates/national ave. % passing across all disciplines		58.60%/63.43%	68.42%/58.91%	127.02%/122.30%	57.68%	20.00%	12.00%	22.68%	3.00%		
% of programs accredited at: Level 1; Level 2; Level 3		L2-83.33%	L2-12.50%	95.83%	L2-12.50%		L2-12.50%				
Timeliness											
% of graduates who finished academic program according to the prescribed timeframe		138.17%	7.61%	145.78%	67.00%		42.00%		25.00%		
MFO 2: ADVANCED EDUCATION SERVICES	3020000000										
Advanced Education Services											
Quantity											
Total number of graduates		102	54	156	90		75		15		
Quality											
% of programs accredited at: Level 1; Level 3		66.67%;12.50%		66.67%;12.50%	66.67%;12.50%	66.67%		12.50%			
Timeliness											
% of programs accredited within the prescribed timeframe		78.09%	12.50%	90.59%	68.00%			68.00%			
MFO 3: RESEARCH SERVICES	3030000000										
Conduct of Research Services											
Quantity											
No. of research studies completed		31		31	24	9	5	5	5		
Quality											
% of research projects completed in the last 3 years											
% of research outputs published in an recognized journal or submitted for patenting or patented		21.73%		21.73%	2.00%				2.00%		
Timeliness											
% of research projects completed within the original project		45.45%		45.45%	72.00%	20.00%		28.00%	24.00%		
Quantity											
No. of research studies completed		31		31	24	9	5	5	5		
Quality											
% of research projects completed in the last 3 years											
% of research outputs published in an recognized journal or submitted for patenting or patented		21.73%		21.73%	2.00%				2.00%		
Timeliness											
% of research projects completed within the original project		45.45%		45.45%	72.00%	20.00%		28.00%	24.00%		
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3040000000										
Provision of Extension Services											
Quantity											
No. of persons trained weighted by the length of training		5,543	150	5,693	6,000	800	1,500	3,000	700		
No. of persons provided with technical advice		194	6	200	40	5	5	25	5		
Quality											
% of trainees who rate the training course as good or		79.23%	5.00%	84.23%	85.00%	8.00%	22.00%	45.00%	10.00%		
% of clients who rate the advisory services as good or		75.93%	10.00%	85.93%	85	8.00%	22.00%	45.00%	10.00%		
Timeliness											
% of requests for training responded to within 3 days of		70.00%	13.00%	83.00%	85.00%	15.00%	25.00%	35.00%	10.00%		
% of requests for technical advice that are responded to		73.00%	5.00%	78.00%	80.00%	15.00%	15.00%	35.00%	15.00%		
% of persons who received training or advisory services who rate timeliness of service delivery as good or better		75.00%	10.00%	85.00%	86.00%	25.00%	20.00%	25.00%	16.00%		
Part B											
Major Programs/Projects											
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE											
Program Budgeting											
Education Program											

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