

FORM A  
SUC'S PERFORMANCE TARGETS (ACCOMPLISHMENT)

UNIVERSITY OF SCIENCE AND TECHNOLOGY

(1) MFOs AND PERFORMANCE INDICATORS	(2) DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT	(3) DEPARTMENT FY 2013 TARGET	(4) RESPONSIBLE BUREAUS/OFFICES	(5) DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT	(6) REMARKS
<b>Final Outputs (MFOs)/Operations</b>					
<b>HIGHER EDUCATION SERVICES</b>					
<b>BUDGET: P 145,064,000</b>					
Performance Indicator 1: Total Number of graduates in mandated and priority programs	2,269	2,595	Academic Departments and Satellite Campuses		
Performance Indicator 2: Percentage (cumulative) of accredited programs to total no. of programs	50.00% (8/16)	75.00% (12/16)	Accreditation Office		
Performance Indicator 3: Percentage of graduates who finished their academic programs according to the prescribed timeframe	42.16%	43.97%	Registrar's Office		
<b>ADVANCED EDUCATION SERVICES</b>					
<b>BUDGET: P 8,056,000</b>					
Performance Indicator 1: Total number of graduates in mandated and priority programs	66	68	Graduate Studies		
Performance Indicator 2: Percentage of graduates who engaged in employment or whose employment improved within 1 year of graduation	85% (56 / 66)	96% (65/68)	Graduate Studies Alumni & Placement Office		
Performance Indicator 3: Percentage of students who rate timeliness of education delivery/supervision as good or better	90% (276/307)	92% (285/310)	Graduate Studies		

PPB FORM A



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SUC'S PERFORMANCE TARGETS (ACCOMPLISHMENT)

NAME: NUEVA ECIIA UNIVERSITY OF SCIENCE AND TECHNOLOGY

MFOs AND PERFORMANCE INDICATORS (1)	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2013 TARGET (3)	RESPONSIBLE BUREAUS/OFFICES (4)	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT (5)	REMARKS (6)
<b>O 3 : RESEARCH SERVICES</b>					
<b>BUDGET: P 5,581,000</b>					
Performance Indicator 1: Number of research studies completed in the last 3 years	30	36	Research Department/ Academic Departments		
Performance Indicator 2: Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented (last 3 years)	5.00% (2/30)	33.00% (12/36)	Research Department/ Academic Departments		
Performance Indicator 3: Percentage of research projects conducted or completed on schedule (1 year)	66.00% (8/12)	69.00% (9/13)	Research Department/ Academic Departments		
<b>O 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>					
<b>BUDGET: P 5,890,000</b>					
Performance Indicator 1: Number of persons trained weighted by length of training	3,671	4,000	Extension and Training Units		
Performance Indicator 2: Percentage of trainees/clients who rate services rendered as good or better	60% (2,202/3,671)	80% (3,200/4,000)	Extension and Training Units		
Performance Indicator 3: Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	60% (2,202/3,671)	80% (3,200/4,000)	Extension and Training Units		
<b>REPORT TO OPERATIONS (STO)</b>					
<b>BUDGET: P 4,774,000</b>					
Performance Indicator 1: Percentage of students and	98.52%	98.57%	DSA/Medical & Dental/		Average (Multiple entry)

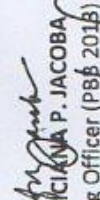


**FORM A**  
**SUC'S PERFORMANCE TARGETS (ACCOMPLISHMENT)**

SUC NAME: NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

MFOs AND PERFORMANCE INDICATORS (1)	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2013 TARGET (3)	RESPONSIBLE BUREAUS/OFFICES (4)	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT (5)	REMARKS (6)
personnel who rate non-academic related services as good or better	(17,885/18,152)	(18,460/18,727)	MIS/Library		
Performance Indicator 2: Percentage of faculty and personnel enabled to pursue studies/training	72.65% (194/267)	73.33% (198/270)	General Administration		PASUC standard & CSC educational req. for faculty and dept. head positions; no. of per- sonnel enrolled in MA/Ph.D.; participants in AACUP, EDPSUC & CSC-HRP training
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>					
<b>2013 BUDGET: P49,940,000</b>					
Performance Indicator 1: Percentage of actual utilization inclusive of income to total operating budget	87.09% 184,060,249/211,332,380	87.47% 188,479,636/226,904,831	Accounting/Audit/ Budget/Cashier		BUR: Disbursements/Allo- cations Please see attached s
Performance Indicator 2: Percentage of financial statements and reports/documents submitted to COA, CHED, DBM and other agencies within the mandated time	83.33% (10 / 12)	85.71% (12 / 14)	Accounting/Budget/ Cashier/President		5 CHED-NF; 2 CHED-HEC CHED-DAP (Proj. on- going)

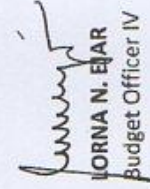
Prepared by:

  
**DR. FELICIA P. JACOBA**  
Planning Officer (P88 2013)

Approved by: **ATTY. HILARIO C. ORTIZ, Ph.D.**  
SUC President III

**October 24, 2013**  
Date

**October 24, 2013**  
Date

  
**IORNA N. EJAR**  
Budget Officer IV

**October 24, 2013**  
Date