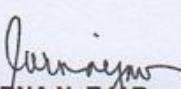


**PHYSICAL PERFORMANCE AND FINANCIAL REPORT OF OPERATIONS  
FY 2013**

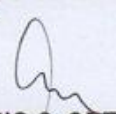
MFO / Performance Indicator Description	PERFORMANCE		ALLOCATION
	Targets 2013	Accomplishment 2013	Year 2013
<b>MFO 1 HIGHER EDUCATION SERVICES</b>			<b>172,869</b>
<b>Indicators (Quantity):</b>			
• Total Number of Graduates	3,225	3,242	
• % of total graduates that are in priority courses	23.00%	39.87%	
<b>Indicators (Quality):</b>			
• Ave passing % of licensure exams by the SUC graduates / national ave % passing across all disciplines covered by the SUC	48.00%	44.86%	
• % of programs accredited at:			
Level 1	12.00%	31.25%	
Level 2			
Level 3	20.00%		
<b>Indicator (Timeliness):</b>			
• % of graduates who finished academic program according to the prescribed timeframe	33.00%	54.64%	
<b>MFO 2 ADVANCED EDUCATION SERVICES</b>			<b>8,143</b>
<b>Indicator (Quantity):</b>			
• Total number of graduates	60	80	
<b>Indicator (Quality):</b>			
• % of programs accredited at:			
Level 1			
Level 2			
Level 3	16.00%	40.00%	
<b>Indicator (Timeliness):</b>			
• % of programs accredited within the prescribed timeframe	100.00%	40.00%	
<b>MFO 1 RESEARCH SERVICES</b>			<b>4,746</b>
<b>Indicators (Quantity):</b>			
• No. of research studies completed	12	14	
• % of research projects completed in the last 3 years	65.00%	61.11%	
<b>Indicator (Quality):</b>			
• % of research outputs published in a recognized journal or submitted for patenting or patented	2.00%	27.78%	
<b>Indicator (Timeliness):</b>			
• % of research projects completed within the original project timeframe	70.00%	100.00%	
<b>MFO 4 TECHNICAL ADVISORY EXTENSION SERVICES</b>			<b>5,465</b>
<b>Indicators (Quantity):</b>			
• No. of persons trained weighted by the length of training	15,000	4,000	
• No. of persons provided with technical advice	50	450	
<b>Indicators (Quality):</b>			
• % of trainees who rate the training course as good or better	70.00%	80.00%	
• % of clients who rate the advisory services as good or better	70.00%	80.00%	
<b>Indicators (Timeliness):</b>			
• % of requests for training responded to within 3 days of request	70.00%	80.00%	
• % of requests for technical advice that are responded to within 3 days	70.00%	80.00%	
• % of persons who received training or advisory services who rate timeliness of service delivery as good or better	70.00%	80.00%	
<b>TOTAL</b>			<b>191,223</b>

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