

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

BAR No. 1

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Nueva Ecija University of Science and Technology
Operating Unit: N/A
Organization Code (UACS): 080320000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of Higher Education Services													
Quantity													
Total number of graduates			2700		462	3162		3,567			3,567	405	
% of total graduates that are in priority courses			40.00%		17.66%	57.66%		93.00%			93.00%	35.34%	
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		10.00%	20.00%	15.56%	15.00%	60.56%	6.96%	82.62%	101.00%		63.53%	2.97%	
% of programs accredited at: Level 1;Level 2;Level 3;Level 4				L2- 12.25%		0%;12.50%;0%;0%						-12.50%	

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% of graduates who finished academic program according to the prescribed timeframe			55.00%		15.35%	70.35%		46.00%			46.00%	-24.35%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Advanced Education Services													
Quantity													
Total number of graduates			65		30	95		88			88	-7	
% of programs accredited at: Level 1;Level 2;Level 3;Level 4					L2- 25.00%	0%;25%;0%;0%			L 4- 33.00%		L 4-33.00%	L 4-33.00%	
% of programs accredited within the prescribed timeframe					71.00%	71%						-71.00%	
MFO 3: RESEARCH SERVICES	000003030000000												
Research Services													
Quantity													
No. of research studies completed		5	6	7	7	25	10	12	3		25		
% of research projects completed in the last 3 years				10.00%	13.00%	23%		18.00%			18.00%	-5.00%	

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% of research outputs published in a recognized journal or submitted for patenting or patented					5.00%	5%		20.00%			20.00%	15.00%	
% of research projects completed within the original project timeframe			15.00%	30.00%	30.00%	75%		60.00%			60.00%	-15.00%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	0000030400000000												
Technical Advisory Extension Services													
Quantity													
No. of persons trained weighted by the length of training		1,600	1,600	1,500	1,600	6300	1,423	2,072	2,145.25		5,640.25	-659.75	
No. of persons provided with technical advise		11	10	10	11	42	21	139	5		165	123	
% of trainees who rate the training course as good or better		30.00%	30.00%	17.00%	10.00%	87%	80.00%	80.00%	98.00%		258.00%	171.00%	
% of clients who rate the advisory services as good or better		30.00%	30.00%	17.00	10.00%	87%	50.00%	80.00%	100.00%		230.00%	143.00%	

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% of request for training responded to within 3 days of request		30.00%	30.00%	17.00%	10.00%	87%	30.00%	61.11%	100.00%		191.11%	105.00%	
% of request for technical advise that are responded to within 3 days		30.00%	30.00%	12.00%	10.00%	82%	50.00%	33.00%	100.00%		183.00%	101.00%	
% of persons who received training or advisory services who rate timeliness of service delivery as good or better		30.00%	30.00%	18.00%	10.00%	88%	80.00%	80.00%	100.00%		260.00%	172.00%	
II. Projects													
Locally-Funded Projects	0000040000000000												
Buildings and Other Structures	0000040100000000												
School Buildings	0000040101000000												
Provision of flood Mitigation Structures	264004010100029												
% of accomplishment				100.00%		100.00%	20.00%	60.00%	20.00%		100.00%		
Construction of Three-Storey Engineering Building, Phase VI, Sumacab Campus	268004010100030												
% of accomplishment					100.00%	100.00%		20.436%	19.729%		40.165%	-59.835%	

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Renovation of Dormitory Building, Gabaldon Campus	268004010100031												
% of accomplishment				100.00%		100.00%	39.71%	60.29%			100.00%		
Education	000004080000000												
Tertiary Education	000004080300000												
Construction of University Student Government Function Hall, Gabaldon Campus	264004080300003												
% of accomplishment			100.00%			100.00%		30.00%	70.00%		100.00%		
Perimeter Fencing, Phase II, Gabaldon Campus	264004080300004												
% of accomplishment					100.00%	100.00%			15.518%		15.518%	-84.482%	
Purchase of Tractor	268004080300005												
No. of Unit Purchased				1		1		1			1		
Construction of Tissue Culture Center, Gabaldon Campus	264004080300006												
% of accomplishment				100.00%		100.00%	7.692%	92.038%			100.00%		
Perimeter Fencing, Fort Magsaysay Campus	264004080300007												

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% of accomplishment					100.00%	100.00%			25.00%		25.00%	-75.00%	

Prepared By:

Sarah Alvarez

Planning Services Head/Planning Officer

Date: 23/Oct/2017

In coordination with:

LORNA EJAR

Financial Services Head/Budget Officer

Date: 23/Oct/2017

Approved By:

FELICIANA JACOBA

Agency Head/Department Secretary

Date: 23/Oct/2017

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