



Republic of the Philippines
NUEVA ECIA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Cabanatuan City

ANNUAL PROCUREMENT PLAN FOR FY 2022 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting if IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Ptproject)
A. PROFESSIONAL SERVICES												
10001001	Other Consulting Services for Institutional ISO	QA	Public Bidding (Short of Award)	Oct.11-18, 2021	Nov.3-4,2021	Upon approval and effectivity of GAA		GAA	150,000.00	150,000.00		Engagement of a consultant for Institutional ISO
10001001	Accreditation of Programs	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00		Conduct of accreditation activities in the graduate and undergraduate programs
10001001	Other Professional Services	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	650,000.00	650,000.00		Engagement of professional services for other university's programs and projects
B. PRINTING AND BINDING EXPENSES												
10001001	Supply and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	October 4-10,2021	Oct.11-12,2021	Upon approval and effectivity of GAA		GAA	200,000.00	200,000.00		Procurement of 3000 flyers and brochures for GAD trainings and seminars
10001001	Printing and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	October 4-10,2021	Oct.11-12,2021	Upon approval and effectivity of GAA		GAA	300,000.00	300,000.00		Supply and delivery of 100 pcs of tarpaulins for different university activities
C. SUPPLIES AND MATERIALS												
10001001	Supply and Delivery of Special Papers	College/Campus	Small Value (Short of Award)	October 4-10,2021	Oct.11-12,2021	Upon approval and effectivity of GAA		GAA	200,000.00	200,000.00		For the conduct of trainings and seminars
10001001	Supply and Delivery of Electrical and Hardware Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	October 6-13,2021	Oct.26-27,2021	Upon approval and effectivity of GAA		GAA	3,472,000.00	3,472,000.00		For various day to day expenses of hardware supplies
10001001	Supply and Delivery of Janitorial Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	October 6-13,2021	Oct.26-27,2021	Upon approval and effectivity of GAA		GAA	4,500,000.00	4,500,000.00		For the day to day janitorial in all campuses
10001001	Supply and Delivery of Office Supplies for the Conduct of Trainings	GAD/RET	Small Value/Public Bidding (Short of Award)	October 4-10,2021	Oct.11-12,2021	Upon approval and effectivity of GAA		GAA	960,000.00	960,000.00		Supply and delivery of various supplies for trainings/seminars conducted for NEUST students and personnel
10001001	Supply and Delivery of Office Supplies	SO	Small Value/Public Bidding (Short of Award)	October 6-13,2021	Oct.26-27,2021	Upon approval and effectivity of GAA		GAA	16,361,000.00	16,361,000.00		Supply and delivery of supplies and materials to various offices
10001001	Supply and Delivery of ICT Supplies	SO	Small Value/Public Bidding (Short of Award)	October 12-19,2021	Nov.3-4,2021	Upon approval and effectivity of GAA		GAA	15,502,000.00	15,502,000.00		Various ICT supplies for use in instruction and offices

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10001001	Supply and Delivery of Medical, Dental and Laboratory Supplies	Clinic	Small Value/Public Bidding (Short of Award)	October 12- 19,2021	Nov.3-4,2021	Upon approval and effectivity of GAA		GAA	2,000,000.00	2,000,000.00		Supply and delivery of various medical, dental and laboratory supplies for clinic use
10001001	Supply and Delivery of Drugs and Medicines	Clinic	Small Value/Public Bidding (Short of Award)	October 12- 19,2021	Nov.3-4,2021	Upon approval and effectivity of GAA		GAA	1,317,000.00	1,317,000.00		Supply and delivery of various drugs and medicines for clinic/infirmary and emergency use
10001001	Supply and Delivery of Accountable Forms	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00		Supply and delivery of accountable forms for use in accocunting and cashier's offices
10001001	Supply and Delivery of Textbooks and Instructional Materials	College/Campus	Small Value (Short of Award)	Nov.8-15,2021	Nov.16-17,2021	Upon approval and effectivity of GAA		GAA	500,000.00	500,000.00		Supply and delivery of various textbooks and instructional materalials by different colleges/departments/campuses
10001001	Supply and Delivery of Charter Day Anniversary Souvenir Items	OP/SO	Small Value (Short of Award)	Nov.8-15,2021	Nov.16-17,2021	Upon approval and effectivity of GAA		GAA	150,000.00	150,000.00		Supply and delivery of souvenir items for NEUST personnel and guests
10001001	Gasoline, Oil and Lubricants	GA/SO	Shopping	N/A	N/A	N/A	N/A	GAA	1,445,000.00	1,445,000.00		For use of University vehicles and other equipment in connection with its operations/projects.
D. UTILITIES												
10001001	Water Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,483,000.00	2,483,000.00		For water consumed in the University's operations, projects and activities
10001001	Electricity Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA	12,744,000.00	12,744,000.00		For electricity consumed in the University's operations, projects and activities
E. FURNITURES AND FIXTURES												
	Furnitures and Fixtures	College/Campus	Public Bidding	Feb21-28,2022	March14- 15,2022	Apr-22		INCOME	2,000,000.00	2,000,000.00		Purchase of Furnitures and Fixtures of various offices/campuses
F. COMMUNICATION SERVICES												
10001001	Telecommunication Services (Landline and Mobile)	GA	Direct Contracting	GPPB Resolution 03-2011				GAA	546,000.00	546,000.00		Provision of telecommunications services (landline and mobile phones, cable and internet connections)
10001001	Internet Subscription Expenses	GA/MIS	Direct Contracting					GAA	1,275,000.00	1,275,000.00		
10001001	Postage and Couruer Services	GA	Direct Contracting					GAA	20,000.00	20,000.00		
10001001	Cable Subscription Expenses	GA	Direct Contracting					GAA	50,000.00	50,000.00		
G. ADVERTISING, PRINTING AND PUBLICATION EXPENSES												
10001001	Publication/Posting of University's projects and programs	GA	Shopping	As the need arises				GAA	485,000.00	485,000.00		Publication requirements of the university

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10001001	Advertising Expenses	GA	Small Value (Short of Award)	As the need arises				GAA	345,000.00	345,000.00		Advertising Expenses to promote university's programs
H. SUBSCRIPTION EXPENSES												
	Subscription of Magazines	Library/LRC	Shopping (Short of Award)	Nov.4-10,2021	Nov.11-12,2021	Upon approval and effectivity of GAA		GAA	575,000.00	575,000.00		Subscription of magazines for the university libraries/LRC
10001001	Daily Subscription of Newspapers	Library/LRC	Small Value (Short of Award)	Nov.4-10,2021	Nov.11-12,2021	Upon approval and effectivity of GAA		GAA	250,000.00	250,000.00		Subscription of magazines for the university libraries/LRC
I. REPAIR AND MAINTENANCE												
10001001	Annual Pest and Termite Management	GS/IDO	Small Value (Short of Award)	Nov.15-21,2021	Nov.22-23,2021	Upon approval and effectivity of GAA		GAA	300,000.00	300,000.00		Pest and termite control for the buildings and schoolbuildings
10001001	Cleaning of Air-conditioning units	GS	Shopping	Nov.15-21,2021	Nov.22-23,2021	Upon approval and effectivity of GAA		GAA	250,000.00	250,000.00		Cleaning, repair and maintenance of aircon units in all campuses
10001001	Repair and Replacement of Defective Parts for Office Equipment, Furnitures and Fixtures	College/Campus	Shopping	As the need arises				GAA	150,000.00	150,000.00		As needed repair of defective parts office equipment, furnitures and fixtures
10001001	Repair and Maintenance of Buildings and Schoolbuildings	GS/IDO	NP-Small Value	As the need arises				GAA	3,003,000.00	3,003,000.00		As needed repair of university buildings and schoolbuildings
10001001	Repair and Maintenance of University Vehicles	Motor Pool	Shopping	As the need arises				GAA	1,134,000.00	1,134,000.00		As needed repair of defective parts of motor vehicles
J. SURVEY, RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES												
10001001	Conduct of surveys (cadastral, structural, topographical and or statistical)	Research/IDO/ Campus/College	Agency to Agency	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		Conduct of cadastral, structural and other type of surveys
10001001	Conduct of studies for policy/ies use of the University	Research Unit/ Campus/College	Agency to Agency	N/A	N/A	N/A	N/A	GAA	350,000.00	350,000.00		Conduct of studies to gain scientific or technical knowledge on future projects including development, refinement or evaluation of policies
K. GENERAL SERVICES												
10001001	Other General Services	GS	Small Value (Short of Award)	As the need arises				GAA	935,000.00	935,000.00		As need outsourcing of skilled workers for the university buildings maintenance
L. RENT EXPENSES												
10001001	Rental of Equipment	Auxiliary	Small Value (Short of Award)	Nov.22-28,2021	Dec.1-2,2021	Upon approval and effectivity of GAA		GAA	300,000.00	300,000.00		For use in university's activities
M. LEASE OF VENUE												
10001001	Lease of venue for Planning Workshops	OP/PO	Small Value (Short of Award)	Nov.22-28,2021	Dec.1-2,2021	Upon approval and effectivity of GAA		GAA	300,000.00	300,000.00		Lease of venue for action planning workshops of university's administrative council

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N. REPRESENTATION EXPENSES													
10001001	Catering for meetings, programs, seminars, trainings and other school activities	PO	Small Value/Public Bidding (Short of Award)	Nov.15-22,2021	Dec.6-7,2021	Upon approval and effectivity of GAA		GAA	1,081,000.00	1,081,000.00		Monthly/Quarterly catering services in the conduct of school programs and activities	
O. INSURANCE EXPENSES													
10001001	Insurance of Buildings, vehicles and other properties of the University	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	4,525,000.00	4,525,000.00		For the premiums paid for the insurable risks of University's properties	
10001001	Student Insurance	OSA	Public Bidding	Nov.4-10,2021	Nov.11-12,2021	Dec-21		TF	1,380,760.00	1,380,760.00		P50/student (All Campuses)	
SUB-TOTAL, MOOE									83,138,760.00	83,138,760.00			
P. INFRASTRUCTURE													
	Indoor Farming for Multi-Layer Recirculating Hydroponics	RET/Gabaldon Campus	Public Bidding (Short of Award)	October 26-Nov.2, 2021	Nov.15-16,2021	Upon approval and effectivity of GAA		GAA	3,270,000.00		3,270,000.00	Construction of 2 units 200 sq.m. Green House Structure and 1 Unit Office, StockRoom and Cold Storage for Indoor Farming for Multi-layer Recirculating Hydroponics	
	Construction of 2-Storey Registrar's Office, Phase 2	Sumacab Campus	Public Bidding	Jan.25-Feb1,2022	Feb14-15,2022	Mar-22		INCOME	10,000,000.00		10,000,000.00	Continuation of Construction of 2-Storey Registrar's Office located at NEUST Sumacab Campus, Cabanatuan City	
	Rehabilitation of Clinic/Infirmary	Gabaldon Campus	Public Bidding	Jan.25-Feb1,2022	Feb14-15,2022	Mar-22		INCOME	2,500,000.00		2,500,000.00	This will provide the needed repairs and improvements of NEUST Gabaldon Campus Infirmary/Clinic.	
	Construction of Sewer System	Sumacab Campus	Public Bidding	Jan.25-Feb1,2022	Feb14-15,2022	Mar-22		INCOME	3,000,000.00		3,000,000.00	Construction of Sewer System at NEUST Sumacab Campus, Cabanatuan City	
	Rehabilitation of University Swimming Pool	Sumacab Campus	Public Bidding	Jan.25-Feb1,2022	Feb14-15,2022	Mar-22		INCOME	2,302,718.00		2,302,718.00	Rehabilitation and improvement of University Swimming Pool at NEUST Sumacab Campus, Cabanatuan City	
	Construction of 2-Storey Graduate School Building	Sumacab Campus	Public Bidding	Feb15-22,2022	March7-8,2022	Apr-22		INCOME	20,000,000.00		20,000,000.00	Construction of 2-Storey Graduate School Building at NEUST Sumacab Campus, Cabanatuan City	
	Construction of Information Tower	Sumacab Campus	Public Bidding	Feb15-22,2022	March7-8,2022	Apr-22		INCOME	6,000,000.00		6,000,000.00	Construction of Information Tower at NEUST Sumacab Campus, Cabanatuan City	
SUB-TOTAL(INFRA)									47,072,718.00		47,072,718.00		
Q. EQUIPMENT													
	ICT Infrastructure Upgrade for All Campuses	All Campuses	Public Bidding (Short of Award)	October 26-Nov.2, 2021	16-Nov-21	Upon approval and effectivity of GAA		GAA	17,600,000.00		17,600,000.00	Upgrading of ICT Infrastructure for all campuses	

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	Biotechnology Equipment	RET/Gabaldon Campus	Public Bidding (Short of Award)	October 26-Nov.2, 2021	16-Nov-21	Upon approval and effectivity of GAA		GAA	20,000,000.00		20,000,000.00	Biotechnology Equipment for Onion and Garlic Research and Development
	Machinery and Equipment for Indoor Farming for Multi-Layer Recirculating Hydroponics	RET/Gabaldon Campus	Public Bidding (Short of Award)	October 26-Nov.2, 2021	16-Nov-21	Upon approval and effectivity of GAA		GAA	1,730,000.00		1,730,000.00	Hydroponics farming set up to be established at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija
	Digitalization Program of NEUST Operation	All Campuses	Public Bidding (Short of Award)	October 26-Nov.2, 2021	16-Nov-21	Upon approval and effectivity of GAA		GAA	25,718,000.00		25,718,000.00	Digitalization Program of NEUST Operation in all campuses
	Technical and Scientific Equipment	Various Colleges/Campuses	Public Bidding	Jan.25-Feb1,2022	Feb14-15,2022	March-22		INCOME	14,925,327.50		14,925,327.50	Supply and delivery of technical and scientific equipment in various campuses/colleges
	Office Equipment	All Campuses	Public Bidding	Jan.25-Feb1,2022	Feb14-15,2022	March-22		INCOME	6,000,000.00		6,000,000.00	Purchase of Office Equipment for various campuses/colleges/offices
	ICT Equipment including softwares for computer laboratory rooms	All Campuses	Public Bidding	Jan.25-Feb1,2022	Feb14-15,2022	March-22		INCOME	10,000,000.00		10,000,000.00	Supply and delivery of ICT equipment including softwares for computer laboratory rooms
	Instructional Equipment	All Campuses	Public Bidding	Feb21-28,2022	March14-15,2022	Apr-22		INCOME	8,000,000.00		8,000,000.00	Purchase of Instructional Equipment for all campuses
	Communication Equipment	All Campuses	Public Bidding	Feb21-28,2022	March14-15,2022	Apr-22		INCOME	3,500,000.00		3,500,000.00	Purchase of Communication Equipment for various campuses/colleges/offices
	Other Machinery and Equipment	All Campuses	Public Bidding	Feb21-28,2022	March14-15,2022	Apr-22		INCOME	6,682,802.00		6,682,802.00	Purchase of Other Machinery and Equipment for various campuses/colleges/offices
SUB-TOTAL(EQUIPMENT)									114,156,129.50		114,156,129.50	
R. VEHICLE												
	Motor Vehicle	Auxilliary Services	Public Bidding	Feb21-28,2022	March14-15,2022	Apr-22		INCOME	2,000,000.00		2,000,000.00	Purchase of University vehicle
SUB-TOTAL (VEHICLE)									2,000,000.00		2,000,000.00	
TOTAL									246,367,607.50	83,138,760.00	163,228,847.50	

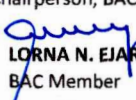
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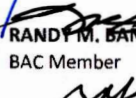

MICHELLE A. SUPEÑA
Head, BAC Secretariat for Infrastructure

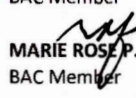

JOEL M. DE MESA
Head, BAC Secretariat for Goods and Services

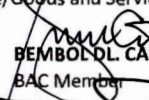
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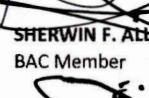

HONORATO P. PANAHON, Ph.D.
Chairperson, BAC for Infrastructure/Goods and Services


LORNA N. EJAR
BAC Member


RANDY M. BANEZ
BAC Member


MARIE ROSE P. FRANCISCO
BAC Member


BEMBOL D. CASTILLO
BAC Member


SHERWIN F. ALLADO
BAC Member


JERIC R. ADUNA
BAC Member

Approved by:


FELICIANO P. JACOBA
University President



Republic of the Philippines
NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE FY 2022

No.	PROJECT/LOCATION	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	CONSTRUCTION OF UNIVERSITY ROBOTICS AND DATA CENTER BUILDING NEUST Sumacab Campus, Cabanatuan City	IDO	Public Bidding	Feb.21-28,2022	March 15, 2022			GAA/NEP	11,070,000.00			The Construction of University Robotics and Data Center Building will serve as one of the University's Smart Buildings. A two-storey building that will be constructed beside Computer Center Techno Hub at NEUST Sumacab Campus, Cabanatuan City
Total									11,070,000.00			

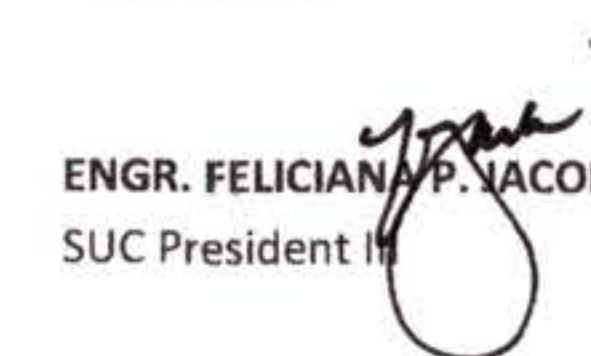
Prepared By:


MICHELLE A. SUPEÑA
BAC Secretary

Submitted By:


DR. HONORATO P. PANAHON
BAC Chairperson

Approved By:


ENGR. FELICIANO P. JACOBA, Ed.D.
SUC President III



Republic of the Philippines
NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2022

No.	PROJECT	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	SUPPLY DELIVERY AND INSTALLATION OF HARDWARE AND SOFTWARE FOR DOST III CEST PROGRAMS	College of Nursing	Competitive Bidding	January 13-20, 2022	February 04, 2022			DOST Grant	2,180,960.00			Purchase of hardware and software for CEST Programs of DOST 3
2	SUPPLY AND DELIVERY AND INSTALLATION OF OUTDOOR LED DISPLAY	College of Nursing	Competitive Bidding	January 13-20, 2022	February 04, 2022			Income	7,100,000.00			Purchase of outdoor led display for use in the limited face to face of the College of Nursing
5	ICT SUPPLIES AND EQUIPMENT FOR NEUST ICT INFRASTRUCTURE AND EQUIPMENT UPGRADE	MIS	Competitive Bidding	January 26-February 3, 2022	February 17, 2022			Internet Fee	1,935,250.00			For upgrading of NEUST ICT infrastructure and equipment
4	SUPPLY DELIVERY AND INSTALLATION OF AIRCONDITIONING UNITS FOR COLLEGE OF EDUCATION AUDITORIUM	Engr. Sherwin Allado	Competitive Bidding	January 28-February 4, 2022	February 22, 2022			Income	1,020,000.00			Supply and Installation of Airconditioning units for College of Education Auditorium

Prepared By:

JOE M. DE MESA
BAC Secretary

Submitted By:

DR. HONORATO P. PANAHON
BAC Chairman

Approved By:

ENGR. FELICIANA P. JACOBA, Ed.D.
SUC President III



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1	PURCHASE OF STUDENT CHAIRS AND TABLES FOR COLLEGE OF NURSING	Ms. Jean Guillasper	Competitive Bidding	Feb.4-11, 2022	March 11, 2022			INCOME	2,720,000.00			Purchase of student chairs and tables for College of Nursing located at NEUST Gen. Tinio (st.) Campus, Cabanatuan City
2	SECURITY SERVICES (20 guards)	Mr. Romeo Lopez	Competitive Bidding	Feb.11-18, 2022	March 07, 2022			INCOME	5,816,521.68			Services of 20 security guards to be assigned in various campuses
3	SUPPLY AND DELIVERY OF 3 UNITS LAPTOP COMPUTERS AND 3D EXPERIENCE SOFTWARE	Mr. Abelor Mendoza	Competitive Bidding	Feb. 15, 2022 to February 22, 2022	March 08, 2022			INCOME	1,634,244.80			Purchase of Laptop Computers and 3D Eexperience Software for Mechanical Engineering Department
4	PURCHASE OF ICT EQUIPMENT FOR CHED SMART CAMPUS PROJECT (ANIMATION LAB)	Mr. Marlon I. Torres	Competitive Bidding	Feb 15, 2022 to February 22, 2022	March 08, 2022			CHED Grant	1,087,100.00			Purchase of ICT Equipment for animation laboratory for CHED SMART Campus project
5	PURCHASE OF ICT EQUIPMENT FOR CHED SMART CAMPUS PROJECT (SERVERS AND COMPUTERS)	Mr. Marlon I. Torres	Competitive Bidding	Feb 15- 22, 2022	March 08, 2022			CHED Grant	16,860,000.00			Purchase of servers and computers for CHED SMART Campus project
6	PRINTING SUPPLIES FOR 1ST AND 2ND QUARTER 2022 (MASTER ROLLS AND INKS FOR RISO EZ220U)	Supply Office	Competitive Bidding	Feb. 19, 2022 to March 1, 2022	March 15, 2022			GAA	1,656,000.00			Purchase of printing supplies for 1st and 2nd quarters of 2022
7	SUPPLY DELIVERY AND INSTALLATION OF AUDITORIUM CHAIR WITH WRITING DESK	Ms. Angelica O. Cortez	Competitive Bidding	Feb 24, 2022 to March 03, 2022	March 17, 2022			INCOME	2,000,000.00			Purchase of Auditorium Chairs with writing desk for College of Education Auditorium
8	PURCHASE OF ICT EQUIPMENT FOR CHED SMART CAMPUS PROJECT (NETWORK LAB)	Mr. Marlon I. Torres	Competitive Bidding	Feb 24, 2022 to March 03, 2022	March 17, 2022			CHED Grant	1,087,100.00			Purchase of ICT equipment for network laboratory for CHED SMART Campus project

Prepared By:

JOEL M. DE MESA
 BAC Secretary

Submitted By:

DR. HONORATO P. PANAHON
 BAC Chairman

Approved By:

ENGR. FELICIANA P. JACOBA, Ed.D.
 SUC President III



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Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2022

No.	PROJECT	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	SUPPLY DELIVERY AND INSTALLATION OF SECURITY SYSTEM FOR MONITORING SURVEILLANCE AND COMMUNICATION (PHASE 1) WITH PROVISION FOR COMMAND CENTER	Mr. Romeo Lopez	Competitive Bidding	March 14-22, 2022	April 5, 2022			Income	7,600,000.00			Security system for monitoring surveillance and communication, phase I
2	EQUIPMENT FOR CHED FUNDED PROGRAM: STRENGTHENING THE CE PROGRAM OF NEUST FOR ENHANCED GLOBAL RELEVANCE	Ms. P. Felicitas S. Cabrera	Competitive Bidding	March 4-10, 2022	March 28, 2022			CHED Grant	25,000,000.00			Purchase of equipment for Civil Engineering Department under CHED funded program
3	EQUIPMENT FOR BUILDING CAPACITIES FOR INSTRUCTION AND INNOVATION AMONG FACULTY AND STUDENTS OF THE NEUST ENGINEERING PROGRAM	ENGR. NATHANIEL OLIVEROS	Competitive Bidding	March 4-10, 2022	March 28, 2022			CHED Grant	10,000,000.00			Purchase of instructional equipment for College of Engineering program

Prepared By:

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Submitted By:

DR. HONORATO P. PANAHON
BAC Chairman

Approved By:

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Republic of the Philippines
NUEVA ECJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2022

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	PURCHASE OF HIGHLY TECHNICAL APPARATUS FOR ENERGY ENGINEERING AND MANAGEMENT	Nathaniel Oliveros	Competitive Bidding	May 26, 2022	June 15, 2022			Income	15,000,000.00			Purchase of Equipment for NEUST Energy Engineering and Management Program
2	NEUST EYE IN THE SKY CCTV PROJECT	Romeo Lopez	Competitive Bidding	May 19, 2022	June 13, 2022			Income	7,600,000.00			Security system for monitoring surveillance and communication for various NEUST Campuses
3	Supply Delivery and Installation of Airconditioning Units for College of Education Auditorium and Mini Convention Center	Angelica Cortez & Rhealyn La Peña	Competitive Bidding	May 03, 2022	May 24, 2022			Income and TF IGP	5,053,000.00			Installation of Airconditioning System for COED Auditorium and NEUST Mini Convention Center in Sumacab Campus
4	CONSTRUCTION OF ENERGY AND STUDENT PARK	Nathaniel Oliveros	Competitive Bidding	May 24, 2022	June 15, 2022			Income	2,000,000.00			Provision of Energy and Student Park located at NEUST Sumacab Campus

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	Airconditioning Units for College of Education Auditorium and Mini Convention Center	Sherwin Allado	Competitive Bidding	May 3-10, 2022	May 24, 2022			Income	5,053,000.00			Supply Delivery and Installation of Airconditioning Units for COED and Mini Auditorium
2	Purchase of Highly Technical Apparatus for Energy Engineering and Management	Nathaniel S. Oliveros	Competitive Bidding	May 23-31, 2022	June 15, 2021			Income	15,000,000.00			Supply of Highly Technical Apparatus for Energy Engineering and Management use
3	Construction of Energy and Student Park	Nathaniel S. Oliveros	Competitive Bidding	May 24-31, 2022	June 15, 2022			Income	2,000,000.00			Provision for Energy and Student Park located at NEUST Sumacab Campus
4	Purchase of Laboratory Equipment for College of Arts and Sciences	Mario M. Abesamis	Competitive Bidding	May 27-June 6, 2022	June 22, 2022			MDS	1,900,000.00			Purchase of Laboratory Equipment for CAS in preparation for F2F Classes
5	ICT Supplies and Materials for 3rd and 4th Quarter 2022	Jomarie T. Manalus	Competitive Bidding	June 1-8, 2022	June 22, 2022			MDS	1,619,194.50			Replenishment of ICT Supplies and Materials for 3rd and 4th Quarter 2022 use
6	Subscription to Clinical Key Nursing Online Library Database	Consuelo J. Estigoy	Competitive Bidding	June 15-22, 2022	July 6, 2022			Income	1,000,000.00			Subscription to Clinical Key Nursing Online Library Database in response to the New Normal
7	Procurement of Hyperconverge Infrastructure with Disaster Recovery Site	Marlon I. Torres	Competitive Bidding	June 20-27, 2022	July 11, 2022			MDS	7,500,000.00			Purchase of Equipment to be used for NEUST Hyperconverge Infrastructure with Disaster Recovery Site
8	Procurement of University Fablab Equipment for Datacenter Mechatronics Center	Marlon I. Torres	Competitive Bidding	June 20-27, 2022	July 11, 2022			MDS	3,570,000.00			Purchase of Fablab Equipment to be used for NEUST Datacenter Mechatronics Center
9	Purchase of Nursing Equipment for Nursing RLE/Skills Laboratory	Jean N. Guillasper	Competitive Bidding	June 22-29, 2022	July 13, 2022			MDS	22,500,000.00			Purchase of Nursing Equipment for Nursing RLE/Skills Laboratory during the Face to Face Classes
10	Purchase of Nursing Supplies for Nursing F2F RLE Classes	Jean N. Guillasper	Competitive Bidding	June 22-29, 2022	July 13, 2022			MDS	1,884,640.00			Purchase of Nursing Supplies for Nursing RLE/Skills Laboratory during the Face to Face Classes
11	Furnitures and Fixtures for Technohub & University Data and Mechatronics Center Office and Lounge	Marlon Torres	Competitive Bidding	June 24-July 1, 2022	July 15, 2022			Income	1,143,000.00			Acquisition of Furnitures and Fixtures to be used at the NEUST Technohub & University Data and Mechatronics
12	Furnitures for Technohub & University Data and Mechatronics Laboratories	Marlon Torres	Competitive Bidding	June 24-July 1, 2022	July 15, 2022			MDS	2,460,000.00			Acquisition of Furnitures and Fixtures to be used at the NEUST Technohub & University Data and Mechatronics

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Republic of the Philippines
NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2022

No.	PROJECT	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	Purchase of Hyperconverge Infrastructure with Disaster Recovery Site for Data Center and Mechatronics Center	Marlon I Torres	Competitive Bidding	June 28, 2022	July 19, 2022			GAA	7,500,000.00			Purchase of HCI Equipment for Data Center and Mechatronics Center
2	Nursing Online Library Database (12-Month Subscription)	Consuelo Estigoy	Competitive Bidding	June 24, 2022	July 19, 2022			Income	1,000,000.00			Subscription to Online Library Database for use of College of Nursing
3	Purchase of Medical Supplies for Nursing F2F RLE Classes	Jean Guillasper	Competitive Bidding	June 21, 2022	July 12, 2022			GAA	1,884,640.00			Purchase of Variuos Medical Supplies to be used by College of Nursing in the implementation of F2F Classes
4	ICT Supplies and Materials for 3rd and 4th Quarter 2022	Jomari Manalus	Competitive Bidding	June 1, 2022	June 22, 2022			GAA	1,619,194.50			Purchase of Variuos ICT Supplies and Materials to be used by NEUST in its day to day operation

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Republic of the Philippines
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Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2022

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	Purchase of Laboratory Equipment for College of Arts and Sciences	Mario Abesamis	Competitive Bidding	July 19, 2022	August 9, 2022			GAA	1,900,000.00			Purchase of Equipment to be utilized by the College of Arts and Sciences Laboratory
2	Office Supplies and Materials for 3rd Quarter 2022	Jomari Manalus	Competitive Bidding	July 04, 2022	July 26, 2022			GAA	1,459,080.00			Purchase of Variuos Office Supplies and Materials to be used by NEUST in its day to day operation

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Republic of the Philippines
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Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2022

No.	PROJECT	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	Purchase of Fablab Equipment for Datacenter Mechatronics Center	Marlon I Torres	Competitive Bidding	August 20, 2022	September 15, 2022			GAA	3,570,00.00			Purchase of Fablab Equipment to be used by NEUST Students at the NEUST Datacenter and Mechatronics Center
2	Supplies for Infrastructure and Smart Campus Development Operationalization of F2F Classes (Smart TV and Floor Stand)	Jomari Manalus	Competitive Bidding	August 19, 2022	September 13, 2022			GAA	6,210,000.00			Purchase of Smart TVs and Floor Stand for the Infrastructure and Smart Campus Development Operationalization of F2F Classes
3	Supply and Delivery of Various Medical/Nursing Laboratory Equipment	Jean Guillasper	Competitive Bidding	August 17, 2022	September 07, 2022			GAA	8,458,562.00			Purchase of Variuos Medical and Nursing Laboratory Equipment to be used by College of Nursing in the implementation of F2F Classes
4	Supply and Delivery of Medical/Nursing Laboratory Equipment - Mannequin	Jean Guillasper	Competitive Bidding	August 17, 2022	September 07, 2022			GAA	14,000,000.00			Purchase of Mannequin to be utilized by the students and faculty of College of Nursing during classroom instuctions

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Republic of the Philippines
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Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2022

No.	PROJECT	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	SUPPLY DELIVERY AND INSTALLATION OF VEHICLE BOOM BARRIERS FOR GT AND SUMACAB CAMPUSES	Marlon I Torres	Competitive Bidding	September 29, 2022	October 20, 2022			Trust Fund	2,078,290.00			Supply, Delivery and Installation of Vehicle Boom Barriers for the improvement of NEUST Security Facilities in Sumacab and GT Campuses

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	Furnitures and Fixtures for NEUST Technohub Laboratory	Marlon I Torres	Competitive Bidding	October 11, 2022	November 3, 2022			GAA	2,405,250.00			Supply and Delivery of Furnitures and Fixtures to be used by the Faculty and Students at the NEUST Technohub Laboratory
2	Name of Project: Supplies for Infrastructure and Smart Campus Development Operationalization of F2F Classes (Desktop Computers and Laptops)	Jomari Manalus	Competitive Bidding	October 11, 2022	November 3, 2022			GAA	4,345,500.00			Purchase of Desktop Computers and Laptops for the Infrastructure and Smart Campus Development Operationalization of F2F Classes

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Republic of the Philippines
NUEVA ECJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE FOR FY 2022

No.	PROJECT	PMO/ End User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	REPAIR OF UNIVERSITY GRANDSTAND ROOFING SYSTEM University Grandstand, NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	Nov.4-11,2022	Nov.29,2022			INCOME	1,700,000.00			The project is intended to repair the entirety of the roofing system of the University Grandstand at NEUST Sumacab Campus due to devastation brought by Super Typhoon Karding.
2	REPAIR AND REPLACEMENT OF UNIVERSITY CLOSED GYMNASIUM ROOFING SYSTEM University Closed Gym, NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	Nov.4-11,2022	Nov.29,2022			INCOME	2,830,000.00			The project is intended to repair the entirety of the roofing system of the University Closed Gymnasium located at NEUST Sumacab Campus, Cabanatuan City due to devastation brought by Super Typhoon Karding.
3	REPAIR OF PERIMETER FENCE IN ATATE CAMPUS NEUST Atate Campus, Palayan City	Atate Campus	Public Bidding	Nov.4-11,2022	Nov.29,2022			INCOME	3,500,000.00			The proposed repair of Perimeter Fence in Atate Campus is due to devastation brought by Super Typhoon Karding.
4	PROPOSED SUPPLY AND PROPERTY MANAGEMENT BUILDING (WAREHOUSE) NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	Nov.4-11,2022	Nov.29,2022			INCOME	22,000,000.00			The proposed two storey Supply and Property Management Building (Warehouse) will be constructed at NEUST Sumacab Campus, intended for administrative use for Supply and Property Management Department.

Php 30,030,000.00

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MICHELLE A. SUPEÑA
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Republic of the Philippines
NUEVA ECIA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Cabanatuan City

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	ICT SUPPLIES AND MATERIALS FOR 1ST AND 2ND QUARTER 2023	Jomari Manalus	Competitive Bidding	November 16, 2022	December 7, 2022			GAA	3,197,997.00			Purchase of Various ICT Supplies and Materials to be used by NEUST in its day to day operation
2	OFFICE SUPPLIES AND MATERIALS FOR 1ST AND 2ND QUARTER 2023	Jomari Manalus	Competitive Bidding	November 16, 2022	December 7, 2022			GAA	7,678,324.00			Purchase of Various Office Supplies and Materials to be used by NEUST in its day to day operation
3	OTHER SUPPLIES (JANITORIAL SUPPLIES AND MATERIALS) FOR 1ST AND 2ND QUARTER 2023	Jomari Manalus	Competitive Bidding	November 16, 2022	December 7, 2022			GAA	1,082,950.00			Purchase of Various Janitorial Supplies and Materials to be used by NEUST in its day to day operation
4	OTHER SUPPLIES (HARDWARE SUPPLIES AND MATERIALS) FOR 1ST AND 2ND QUARTER 2023	Jomari Manalus	Competitive Bidding	November 16, 2022	December 7, 2022			GAA	2,090,186.70			Purchase of Various Hardware Supplies and Materials to be used by NEUST in its day to day operation

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Cabanatuan City

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total, Php	MOOE	CO	
1	Equipment for the Establishment of Food Technology Laboratory under CHED- IDIG Project	Mario Abesamis	Competitive Bidding	December 02, 2022	December 27, 2022			CHED Grant	20,000,000.00			Purchase of equipment for College of Arts and Sciences Food Tech Laboratory under CHED funded program

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