

ANNUAL PROCUREMENT PLAN FOR FY 2024 - NON CSE (FOR CAPITAL OUTLAY)

	1.			Sch	edule for Each Pro	curement Activit	у	*****	Estin	nated Budget (F	hP)	T T
CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting of B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (Brief Description of Program/Acitivity/Project)
	Completion of University Dormitory - Sumacab Campus	NEUST Sumacab Campus, Cabanatuan City	Competitive Bidding (Short of Award)	Oct. 16-23, 2023	Nov.6, 2023	Upon approval of G		GAA	25,000,000.00		25,000,000.00	Through the proposed construction of Faculty and Staff Housing and Student Dormitory, the Universit Intends to provide the eligible faculty, staff and students with a temporary shelter, a home to stay during weekdays. As such, they need not to spend thousands for apartment tental, additional manay which they can expend for the needs of their familie should this proposal becomes a reality.
	Environmental Monitoring Laboratory Construction of New Dormitories	NEUST Gen. Tinio (St.) Campus, Cabanatuan City	Competitive Bidding (Short of Award)	Oct.9-16,2023	Oct.30, 2023	Upon appi effectivity		GAA	15,000,000.00			Environmental Monitoring Laboratory is a laboratory that provides services for everyone with regards to environmental parameters such as water quality parameters, landscape assessment and more. The project will also be a big help for the University as will cater to the researches and needs of the faculty ad students requiring technical instrumentations and geospatial modeling. Moreover, it can also provide income generating project (IGP) for the University once it is accredited to operate.
	Gabaldon, FMC and SIC	NEUST Gabaldon Campus, Fort Magsaysay and San Isidro Campuses	Competitive Bidding (Short of Award)	Oct. 16-23, 2023	Nov.6, 2023	Upon approval a of GA	7.1	GAA	70,000,000.00			The construction of University Dormitories for Gabaldon, Fort Magsaysay and San Isidro campuses will provide personnel and students' accommodation. This is also in line with the mandate of the Universit to provide accessible and quality education. The University needs spaces and housing facilities for students and personnel, because of a lack of accessible transportation, the high cost of a boardin house and the like.
	Rehabilitation of Perimeter Fencing - Sumacab Campus	NEUST Sumacab Campus, Cabanatuan City	Competitive Bidding (Short of Award)	Oct. 16-23, 2023	Nov.6, 2023	Upon approval a of GA	, i	GAA	50,000,000.00			The project will involve the Civil Works leading to the Rehabilitation of Perimeter Fennce of NEUST Sumacab Campus - Sumacab Este, Cabanatuan City, Nueva Ecija. The project will include concrete fences around perimeter of the campus to provide optimal security from stay animals and trespessers.

Construction of Riod Costed System Along System Ruley Creek Chestatura City System Along System Ruley Creek Ruley System Ruley System Ruley Creek Rul				Sch	edule for Each Pro	curement Activity		Est	mated Budget (I	hP)	
System Along Saparing Ruhay Creek Cabaratuan City Characterism of Tourism Construction of Tourism Assignment building NEUST Sunneach Campus. Cabaratuan City Characterism City Cabaratuan City Characterism City Construction of 3-Storey College Building - Sto. Domingo Campus NEUST Nameplous Longus, Nameporous Construction City Storey Construction City Store	CODE (PAP)	Procurement Program/Project	PMO/End-User				Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Acitivity/Project)
Management Building Cabrinature City (Short of Award) Construction of 3-Storey College Building - Nampicuan Campus New York College Building - Nampicuan Campus Competitive Building New York College Building - Short Of Award) Competitive Building New York College Building - Short Of Award) Competitive Building New York College Building - Short Of Award) Competitive Building New York College Building - Short Of Award) Competitive Building New York College Building - Short Of Award) New York College Building - Short Of Award) Proposed Facilities for the Operation of College of Medicine College of Medicine Competitive Building Oct 5-16,2023 Oct 30, 2023 Upon approval and effectivity of GAA 43,151,000.00 Short Of Award) Short Of Award) New York College Building - Short Of Award) Proposed Facilities for the Operation of College of Medicine Competitive Building Oct 5-16,2023 Oct 30, 2023 Upon approval and effectivity of GAA 43,151,000.00 Short Of Award) New York College Building Short of Award) New York College Building Oct 5-16,2023 Oct 30, 2023 Upon approval and effectivity of GAA 43,151,000.00 The proposed Silvery College building Competitive Bidding Campus, Short Of Award) New York College Building Oct 5-16,2023 Oct 30, 2023 Upon approval and effectivity of GAA 43,151,000.00 The proposed Silvery College building Competitive Bidding Com			1,	Nov. 6-13,2023	Nov.27,2023		y GAA	150,000,000.00		150,000,000.00	Sapang Creek alms to develop a total of 6,544 squi meters lot area in the rear part of the University th will be functio9nal, a valiable and safe for utilization by various sectors for administrative, academic, or
Building - Nampicuan Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus New Z Edja New		1		Nov. 5-13,2023	Nov.27-28,2023		y GAA	50,000,000.00		50,000,000.00	The proposed Construction of Toursim Managamer Building is a four storey building that has a dimensi of 42.50m by 20m having a total floor area of 3,40 square meters that is intended for the use of Bache of Science in Tourism Management students.
Building - Sto. Domingo Campus Campus, Sto. Domingo Nueva Ecija (Short of Award) Proposed Facilities for the Operation of College of Medicine College of			Campus, Nampicuan,	Nov. 6-13,2023	Nov.27,2023		y GAA	50,000,000.00		50,000,000.00	two offices, one laboratory ream is feculty many at the dean's office, all located in the ground floor. In the second floor, six classrooms and one office were included. In the third floor, there are six classrooms and one office that can be used as a learning
of College of Medicine (Short of Award) (Short			Campus, Sto. Domingo,	Nov. 6-13,2023	Nov.27,2023		y GAA	50,000,000.00			two offices, one laboratory room, a faculty room a the dean's office, all located in the ground floor. In the second floor, six classrooms and one office we included. In the third floor, there are six classroom and one office that can be used as a learning
Smart Campus Development, Operationalization of Face-to-Face Classes (Mechatronics/Data Center Building) Cabanatuan City (Short of Award) (Short of Award			College of Medicine	Oct.9-16,2023	Oct.30, 2023		y GAA	43,151,000.00			facilities needed for the establishment of the Colle of Medicine and offering of the Doctor of Medicin program as its flagship program. Tentercely, it co- provisions needed for the offices, four laboratories the College including furniture and fixtures, ICT an office equipment, and laboratory facilities and
TOTAL 536 997 000 00 536 997 000 00		Smart Campus Development, Operationalization of Face-to-Face Classes (Mechatronics/Data Center	, ,	Oct.9-16,2023	Oct.30, 2023		y GAA	33,846,000.00			This project includes the needed equipment for th utilization of the constructed Mechatronics and Di Center Building. The required provisions for the Mechatronics Lab and Data Center and SMART University Laboratories are also included in this proposal, from the IT Equipment, software, machines, appliances and furniture and fixtures.
	pared by:						TOTAL	536,997,000,00		536,997,000,00	

JOEF G. DE MESA Head, BAC Secretariat for Goods and Services

HONORATO P. PANAHON, Ph.D. BAC Chairperson

Approved by:



ANNUAL PROCUREMENT PLAN FOR FY 2024 (NON-CSE)

				Sch	edule for Each Pro	ocurement Activ	vity		Es	timated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Ptroject)
. PROFESSIONA	L SERVICES									10		
10001001	Other Consulting Services for Institutional ISO	QA	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		al and effectivity GAA	GAA	150,000.00	150,000.00		Engagement of a consultant for Institutional ISO
10001001	Other Professional Services	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA/INCO ME	2,600,000.00	2,600,000.00		Engagement of professional services for other university's programs and project
B. PRINTING AND	BINDING EXPENSES											
10001001	Supply and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		al and effectivity GAA	GAA	200,000.00	200,000.00		Procurement of flyers and brochures for GAD trainings and seminars
10001001	Printing and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		al and effectivity GAA	GAA	300,000.00	300,000.00		Supply and delivery of tarpaulins for different university activities
C. SUPPLIES AND	MATERIALS											
10001001	Supply and Delivery of Electrical and Hardware Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023	Upon approval and effectivity of GAA		GAA	4,000,000.00	. 4,000,000.00		For various day to day expenses of hardware supplies
10001001	Supply and Delivery of Janitorial Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023	Upon approval and effectivity of GAA		GAA	2,300,000.00	2,300,000.00		For the day to day Janitorial in all campuses
10001001	Supply and Delivery of Office Supplies for the Conduct of Trainings	GAD/RET	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023		al and effectivity GAA	GAA	1,572,000.00	1,572,000.00		Supply and delivery of various supplies for trainings/seminars conducted for NEUST students and personnel
10001001	Supply and Delivery of Office Supplies	SO	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023		l and effectivity GAA	GAA	13,732,000.00	13,732,000.00		Supply and delivery of supplies and materials to various offices
10001001	Supply and Delivery of ICT Office Supplies	so	Small Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		l and effectivity GAA	GAA	7,324,000.00	7,324,000.00		Various ICT supplies for use in instruction and offices
40001001	Supply and Delivery of Medical, Dental and Laboratory Supplies	Clinic	Small Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		l and effectivity GAA	GAA	2,000,000.00	2,000,000.00		Supply and delivery of various medical, dental and laboratory supplies for clinic use
10001001	Supply and Delivery of Drugs and Medicines	Clinic	Small Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		l and effectivity	GAA	2,317,000.00	2,317,000.00		Supply and delivery of various drugs and medicines for clinic/infirmary and emergency use
10001001	Supply and Delivery of Accountable Forms	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00		Supply and delivery of accountable forms for use in accocunting and cashier's offices

				Sch	edule for Each Pro	ocurement Activ	ity .		E	stimated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Activity/Ptroject)
10001001	Supply and Delivery of Textbooks and Instructional Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval	and effectivity	GAA	500,000.00	500,000.00		Supply and delivery of various textbooks and instructional materials by different colleges/departments/campuses
10001001	Supply and Delivery of Charter Day Anniversary Souvenir Items	OP/SO	Small Value (Short of Award)	Nov.16-24,2023	Dec.6-7,2023	Upon approval	and effectivity SAA	GAA	150,000.00	150,000.00		Supply and delivery of souvenir items for NEUST personnel and guests
10001001	Gasoline, Oil and Lubricants	GA/SO	Shopping	N/A	N/A	N/A	N/A	GAA	1,445,000.00	1,445,000.00		For use of University vehicles and other equipment in connection with its operations/projects.
D. EQUIPMENT												
10001001	Office Equipment	GA	Small Value (Short of Award)	N/A	N/A	N/A	N/A	GAA	400,000.00	400,000.00		Supply of office equipment for use in instruction and offices
10001001	ICT Equipment	GA	Public Bidding					INCOME	8,500,000.00	8,500,000.00		Supply of ICT equipment for use in instruction and offices
E. UTILITIES												
10001001	Water Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA/INCO ME	3,044,862.00	3,044,862.00		For water consumed in the University's operations, projects and activities
10001001	Electricity Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA/INCO ME	17,227,000.00	17,227,000.00		For electricity consumed in the University's operations, projects and activities
F. COMMUNICATI	ION SERVICES											
10001001	Telecommunication Services (Landline and Mobile)	GA	Direct Contracting					GAA/INCO ME	475,000.00	475,000.00		
10001001	Internet Subscription Expenses	GA/MIS	Direct Contracting		GPPB Resolution	no 03-2011		GAA/INCO ME	1,750,000.00	. 1,750,000.00		Provision of telecommunications services
10001001	Postage and Couruer Services	GA	Direct Contracting		GFF 5 Nesolubi	311 03-2011		GAA/INCO ME	30,000.00	30,000.00		(landline and mobile phones, cable and internet connections)
10001001	Cable Subscription Expenses	GA	Direct Contracting					GAA	50,000.00	50,000.00	•	
G. ADVERTISING,	PRINTING AND PUBLICATION EX	PENSES										
10001001	Publication/Posting of University's projects and programs	GA	Shopping		As the need	d arises		GAA	683,000.00	683,000.00		Publication requirements of the university
	Advertising Expenses	GA	Small Value (Short of Award)					GAA	250,000.00	250,000.00		Advertising Expenses to promote university's programs
H. SUBSCRIPTION	EXPENSES											
10001001	Library and Other Reading Materials Subscription Expenses	Library/LRC	Shopping (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval of G		GAA	276,000.00	276,000.00		Subscription of magazines and other reading materials for the university libraries/LRC
I. REPAIR AND MA	AINTENANCE											
	Annual Pest and Termite Management	GS/IDO	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval of G	TO SECURE OF SECURITIES SECURIT	GAA	935,000.00	935,000.00		Pest and termite control for the buildings and schoolbuildings
	Cleaning of Air-conditioning units	GS	Shopping	Oct.19-27, 2023	Nov.8-9,2023	Upon approval of G		GAA	250,000.00	250,000.00		Cleaning, repair and maintenance of aircon units in all campuses

				Sch	edule for Each Pr	ocurement Acti	vity		E	Estimated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Ptroject)
10001001	Repair and Replacement of Defective Parts for Office Equipment, Furnitures and Fixtures	College/Campus	Shopping		As the ne	ed arises		GAA/INCO ME	350,000.00	350,000.00		As needed repair of defective parts offi equipment, furnitures and fixtures
10001001	Repair and Maintenance of Buildings and Other Structures	GS/IDO	NP-Small Value		As the ne	ed arises		GAA/INCO ME	9,903,000.00	9,903,000.00		As needed repair of university building and schoolbuildings
10001001	Repair and Maintenance of University Vehicles	Motor Pool	Shopping/Small Value Procurement		As the ne	ed arises		GAA/INCO ME	1,410,000.00	1,410,000.00		As needed repair of defective parts of motor vehicles
	RCH, EXPLORATION AND		1									
AND DE	EVELOPMENT EXPENSES		1				1					
10001001	Conduct of surveys (cadastral, structural, topographical and or statistical)	Research/IDO/ Campus/College	Agency to Agency	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		Conduct of cadastral, structural and other type of surveys
10001001	Conduct of studies for policy/ies use of the University	Research Unit/ Campus/College	Agency to Agency	N/A	N/A	N/A	N/A	GAA	350,000.00	350,000.00		Conduct of studies to gain scientific or technical knowledge on future projects including development, refinement or evaluation of policies for use of University
GENERAL SERV	nces											
10001001	Other General Services	GS	Small Value (Short of "Award)		As the nee	ed arises		GAA	935,000.00	935,000.00		As need outsourcing of skilled workers for the university buildings maintenance
RENT EXPENSES		第一次										go mainteanine
10001001	Rental of Equipment	Auxiliary	Small Value (Short of Award)		As the nee	ed arises		GAA	300,000.00	300,000.00	+	For use in university's activities
LEASE OF VEN	UE											
10001001	Lease of venue for Planning Workshops	OP/PO	Small Value (Short of Award)	Nov.16-24,2023	Dec.6-7,2023		l and effectivity GAA	GAA	200,000.00	200,000.00		Lease of venue for action planning workshops of university's administrative council
REPRESENTATI	ION EXPENSES											
10001001	Catering for meetings, programs, seminars, trainings and other school activities	РО	Small Value/Public Bidding (Short of Award)	Nov.16-24,2023	Dec.6-7,2023		l and effectivity GAA	GAA	1,000,000.00	1,000,000.00		Monthly/Quarterly catering services in the conduct of school programs and activities
INSURANCE EX												
10001001	Insurance of Buildings, vehicles and other properties of the University	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	4,525,000.00	4,525,000.00		For the premiums paid for the insurable risks of University's properties
JB-TOTAL, MO	OE		1			1			92,083,862.00	92,083,862.00		
	NERY AND EQUIPMENT								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			

				Sch	edule for Each Pro	ocurement Activ	rity		Est	imated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Activity/Ptroject)
310100100002000	Purchase of Other Machinery and Equipment	Sumacab Campus	Competitive Bidding (Short of Award)	Oct.17-24, 2023	Nov.6-7,2023		l and effectivity GAA	GAA	15,000,000.00		15,000,000.00	Purchase of other machinery and equipment needed for the newly constructed buildings at NEUST Sumacab Campus
UB-TOTAL, MO									15,000,000.00		15,000,000.00	
310100200061000	Completion of University	Sumacab Campus	Competitive Bidding	Oct.17-24, 2023	Nov.6-7,2023		l and effectivity	GAA	15,000,000.00		1 45 000 000 00	This project is the continuation of
	Dormitory (Phase I)	Sumacao Campus	(Short of Award)	00:17-24, 2023	100.6-7,2023		GAA	ŪAA.	13,000,000.00		15,000,000.00	Construction of University Dormitory with health and wellness center (phase I) located at NEUST Sumacab Campus, Cabanatuan City. It composed of 20 Units studio type, 1 unit multipurpose hall, 1 unit caretaker room, 1 unit kitchen area, 1 unit laundry area and 2 units visitors area.
	Construction of Three (3) Units Outpost	Gabaldon Campus	Small Value Procurement	March4-11,2024	March25- 26,2024	Ар	r-24	INCOME	635,000.00		635,000.00	Construction of three (3) units outpost at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija.
	Reconcreting of Road Portions of Road 2 and 5	Sumacab Campus	Small Value Procurement	March4-11,2024	March25- 26,2024	Ар	r 24	INCOME	600,000.00		600,000.00	Reconcreting of Road, portions of road 2 and 5 located at NEUST Sumacab Campus, Cabanatuan City.
	Provision of Soil Embankment around Old Guest House including Office of Admission and Registration	Sumacab Campus	Competitive Bidding	April22 29,2024	May13-14,2024	Jur		INCOME	3,101,060.00		3,101,060.00	Provision of soil embankment around Guest House including Office of Admission and Registration at NEUST Sumacab Campus, Cabanatuan City
	Provision of Traffic Management System	Sumacab Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jur	1-24	INCOME	5,000,000.00		5,000,000.00	Provision of traffic management system located at NEUST Sumacab Campus, Cabanatuan City
	Construction of NSTP Building	Gabaldon Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jul	1-24	INCOME	1,000,000.00		1,000,000.00	Constructon of NSTP Building at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija
•	Provision of Lateral Drainage System (Zone I)	Sumacab Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jur	-24	INCOME	10,000,000.00		10,000,000.00	Provision of Lateral Drainage System (Zone I) at NEUST Sumacab Campus, Cabanatuan City
	Improvement of DAGRMH and Open Gymnasium Floor System Using Self Levelling Epoxy and Supply/Installation of Retractable Basketball Ring System	Gen. Tinlo (St.) Campus	Competitive Bidding	July22-29,2024	August 12- 13,2024	Sep	p-24	INCOME	13,500,000.00			Improvement of Doña Asuncion G Romulo Memorial (DACRMH) Hall Gymnasium located at NEUST Gen. Tinio St., Cabanatuan City.
	Provision of Covered Bleachers with Wellness Area in the University Swimming Pool	Sumacab Campus	Competitive Bidding	July22-29,2024	August 12- 13,2024		o-24	INCOME	20,000,000.00			Provision of covered bleachers with wellness area in the University Swimming Pool at NEUST Sumacab Campus, Cabanatuan City.
	Completion of University Dormitory	Sumacab Campus	Competitive Bidding	July22-29,2024	August 12- 13,2024	Sep	-24	INCOME	15,000,000.00		15,000,000.00	This project is the completion of the three-storey University Dormitory building located at NEUST Sumacab Campus, Cabanatuan City.

				Sch	edule for Each Pro	ocurement Activ	ity		Est	imated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Activity/Ptroject)
310100100002000	Purchase of Other Machinery and Equipment	Sumacab Campus	Competitive Bidding (Short of Award)	Oct.17-24, 2023	Nov.6-7,2023		al and effectivity GAA	GAA	15,000,000.00		15,000,000.00	Purchase of other machinery and equipment needed for the newly constructed buildings at NEUST Sumacab Campus
UB-TOTAL, MO									15,000,000.00		15,000,000.00	
310100200061000	Completion of University	Sumacab Campus	Competitive Bidding	Oct.17-24, 2023	Nov.6-7,2023		and effectivity	GAA	15,000,000.00		45 000 000 00	This project is the continuation of
	Dormitory (Phase I)	Sumacao Campus	(Short of Award)	00017-24, 2023	100.6-7,2023		GAA	ŪAA.	13,000,000.10		15,000,000.00	This project is the conditional of the Construction of University Dormitory with health and wellness center (phase !) located at NEUST Sumacab Campus, Cabanatuan City. It composed of 20 Units studio type, 1 unit multipurpose hall, 1 unit caretaker room, 1 unit kitchen area, 1 unit laundry area and 2 units visitors area.
	Construction of Three (3) Units Outpost	Gabaldon Campus	Small Value Procurement	March4-11,2024	March25- 26,2024	Ар	r-24	INCOME	635,000.00		635,000.00	Construction of three (3) units outpost at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija.
	Reconcreting of Road Portions of Road 2 and 5	Sumacab Campus	Small Value Procurement	March4-11,2024	March25- 26,2024	Ар	r 24	INCOME	600,000.00		600,000.00	Reconcreting of Road, portions of road 2 and 5 located at NEUST Sumacab Campus Cabanatuan City.
	Provision of Soil Embankment around Old Guest House including Office of Admission and Registration	Sumacab Campus	Competitive Bidding	April22 29,2024	May13-14,2024	Jur	n-24	INCOME	3,101,060.00		3,101,060.00	Provision of soil embankment around Guest House including Office of Admission and Registration at NEUST Sumacab Campus, Cabanatuan City
	Provision of Traffic Management System	Surnacab Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jur	1-24	INCOME	5,000,000.00		5,000,000.00	Provision of traffic management system located at NEUST Sumacab Campus, Cabanatuan City
	Construction of NSTP Building	Gabaldon Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jul	1-24	INCOME	1,000,000.00		1,000,000.00	Constructon of NSTP Building at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija
	Provision of Lateral Drainage System (Zone I)	Sumacab Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jur	1-24	INCOME	10,000,000.00		10,000,000.00	Provision of Lateral Drainage System (Zone I) at NEUST Sumacab Campus, Cabanatuan City
	Improvement of DAGRMH and Open Gymnasium Floor System Using Self Levelling Epoxy and Supply/Installation of Retractable Basketball Ring System	Gen. Tinio (St.) Campus	Competitive Bidding	July22-29,2024	August 12- 13,2024	Sep	p-24	INCOME	13,500,000.00			Improvement of Doña Asuncion G Romulo Memorial (DACRMH) Hall Gymnasium located at NEUST Gen. Tinio St., Cabanatuan City.
	Provision of Covered Bleachers with Wellness Area in the University Swimming Pool	Sumacab Campus	Competitive Bidding	July22-29,2024	August 12-	Sep	o-24	INCOME	20,000,000.00		20,000,000.00	Provision of covered bleachers with wellness area in the University Swimming Pool at NEUST Sumacab Campus, Cabanatuan City.
	Completion of University Dormitory	Sumacab Campus	Competitive Bidding	July22-29,2024	August 12- 13,2024	Sep	p-24	INCOME	15,000,000.00		15,000,000.00	This project is the completion of the three-storey University Dormitory building located at NEUST Sumacab Campus, Cabanatuan City.

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				Sch	edule for Each Pro	curement Activit	y		Es	timated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Activity/Ptroject)
	Construction of BS Hospitality Tourism and Management Building (Phase 2)	Sumacab Campus	Competitive Bidding	Oct15-22,2024	Nov4-5,2024	Dec-	-24	INCOME	20,000,000.00			This project is the continuation of the Construction of Tourism and Managenent Building located at NEUST Sumacab Campus, Cabanatuan City.
SUB-TOTAL, MO	OCE								10,000,000.00		10,000,000.00	
R. VEHICLE												
100000100001000	Purchase of Motor Vehicles	Auxiliary Services	Competitive Bidding	Oct.17-24, 2023	Nov.6-7,2023			GAA/INCO ME	11,000,000.00			Transportation service to be used by the NEUST officials, faculty, staff and students
SUB-TOTAL, MO	OE								11,000,000.00		11,000,000.00	
GRAND TOTAL									92,083,862.00	92,083,862.00	165,836,060.00	
Prenared ny				Reco	mmanding Appro	mul.				Annua and but		

Head, BAC Secretariat for Goods and Services

MICHELE A. SUPEÑA
Head, FAC Secretariat for Infrastructure

HONORATO PANAHON, Ph.D.
Chairperson, BAC for infrastructure/Goods and Services

LORNA N. EJAR

BEMBOL DI. CASTILLO

BAC Member

BAC Member

MARIE ROSEN FRANCISCO

BAC Memb

BAC Member

SHERWIN F. ALLADO

SERIC R. ADUNA BAC Member

Approved by:

FELICIANA P. JACOBA University President



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2024

					Schedule for Eac	h Procurement Act	ivity		Esti	mated Budget (Php)		Remarks
No.	PROJECT	PMO/ End User	Mode of Procurement	Ads/Post of			Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
	SUPPLY, DELIVERY AND INSTALLATION OF EQUIPMENT FOR THE PROJECT: AUGMENTING THE NEUST ENGINEERING AND TECHNOLOGY LABORATORY FACILITIES FOR ENHANCED STUDENTS MANPOWER SKILLS	College of Engineering	Public Bidding	March 22- April 2, 2024	April 15-16,2024			TRUST FUND	10,000,000.00			Supply, Delivery and Installation of equipment for the project: Augmenting the NEUST Engineering and Technology Laboratory Facilities for enhanced students manpower skills.
	SUPPLY, DELIVERY AND INSTALLATION OF THREE STATION CYBER PHYSICAL CONVEYOR WITH PLC	College of Engineering	Public Biddin	March 22- April 2, 2024	April 15-16,2024			INCOME	15,200,000.00			Supply, delivery and installation of three station cyber physical conveyor with PLC located at the College of Engineering, NEUST Sumacab Campus, Cabanatuan City

TOTAL

25,200,000.00

Prepared By:

ENGR. DEL G. DE MESA

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Submitted By:

DR. HONORATO P. PANAHON

BAC Chairperson

Approved By:

ENGR. FELICIANO P. VACOBA, Ed.D.

SUC President II



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2024

					Schedule for Eac	h Procurement Act	ivity		Est	timated Budget (Php)		Remarks
No.	PROJECT	PMO/ End User	. Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
_	PURCHASE OF EQUIPMENT FOR VARIOUS MIS ICT PROJECTS	MIS	Public Bidding	March18- 25,2024	April 8, 2024			TF-Internet	8,713,000.00			Purchase of Equipment for Various MIS ICT projects
	PURCHASE OF VARIOUS ICT EQUIPMENT FOR COLLEGE OF ARCHITECTURE	College of Architecture	Public Bidding	March18	April 8, 2024			MDS/GAA2024	7,630,000.00			Purchase of various ICT Equipment for College of Architecture located at NEUST Sumacab Campus, Cabanatuan City
	PURCHASE OF VARIOUS MATERIALS FOR PRODUCTION OF PE UNIFORMS	Marketing	Public Bidding	March18-	April 8, 2024			TF-IGP	2,319,526.00			Purchase of various materials for production of PE Uniforms
	PURCHASE OF VARIOUS MATERIALS FOR TROBUSTION OF EQUIPMENT FOR CIT INDUSTRIAL ROBOTICS	Center	Public Biddin	25,2024	April 8, 2024			INCOME	1,733,500.00			Purchase of equipment for CIT Industrial Robotics located at College of Industrial Technology, NEUST Gen. Tinio (St.) Campus, Cabanatuan City
-	PURCHASE OF VARIOUS DIESEL GENERATOR SETS	GEN. SERVICES UNIT	Public Biddin	March18- 25,2024	I ADDI 8. ZUZ4			INCOME	3,960,000.00			Purchase of various diesel generator sets to be utilized in various campuses

TOTAL 24,356,026.

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ENGR. FELICIANAP JACOBA, Ed.D.

SUC President III



ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE FOR FY 2024 - SUPPLEMENTAL

38				2:				E w	Est	timated Budget (Php)		
о.	PROJECT	PMO/ End User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
	REPAIR AND RENOVATION OF 4TH FLOOR, BIOCHEMISTRY LABORATORY AND PHYSICS LABORATORY OF ADMINISTRATION BUILDING FOR COLLEGE OF MEDICINE (PHASE I) NEUST Gen. Tinio (St.) Campus, Cabanatuan City	College of Medicine	Public Bidding	April 25- May2,2024	May 16, 2024			INCOME	22,000,000.00			The proposed project aims to cater the initial needs for the offering of program of the College of Medicine as required by the Commission on Higher Education. All facilities prioritized in this initial phase of renovation as identified by the end-user are designed with appropriate physical speae, well ventilated and maximizes natural lighting that can house the necessary equipment to achieve the learning goals for the primary years of their medical education.
	MPROVEMENT OF COED ACADEMIC CLASSROOMS NEUST Sumacab Campus, Cabanatuan City	College of Education	Public Bidding	April 25- May2,2024	May 16, 2024			INCOME	2,200,000.00			The proposed project aims to improve the laboratory and learning environment of BTLed and BSIE students and will help the College of Education to become an Assessment Center in Cookery, Housekeeping and Cosmetology.

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BAC Secretariat

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BAC Chairperson

Approved By:

RHODORAR, AUGO, Ed.D.
SUC President III



ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY 2024 - SUPPLEMENTAL

		Mr.				Aller Common Com			Est	mated Budget (Php)		
0.	PROJECT	PMO/ End User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Totại	MOOE	со	Remarks (Brief description of Program/Project)
1	SECURITY SERVICES (16 GUARDS)	CSU	Public Bidding	April 29- May 6, 2024	May 21, 2024			INCOME	6,765,031.68			Supply of Sixteen (16) outsourced security guards to be detailed in all NEUST campuses and provision of applicable firearms and ammunition for 24 months.
	SUPPLY, DELIVERY AND INSTALLATION OF AIRCONDITIONING UNITS FOR NEUST GEN. TINIO, SUMACAB, SAN ISIDRO AND ATATE CAMPUSES	BMGS	Public Bidding	June24- July1,2024	July 16, 2024			INCOME	6,177,800.00			Supply, Delivery and Installation of Airconditioning Units for NEUST campuses.
	SUPPLY, DELIVERY AND INSTALLATION OF SMART EDUCATIONAL COLLABORATION TOOL FOR NEUST COLLEGE OF NURSING	CON	Public Bidding	June24- July1,2024	July 16, 2024			TF-RLE	3,150,000.00			Supply, Delivery and Installation of Smart Educational Collaboration Tool for College of Nursing located at NEUST Gen. Tinio (st.) Campus, Cabanatuan City.
	ONE-YEAR SUBSCRIPTION TO MEDICAL E-BOOKS AND E-JOURNALS FOR NEUST MEDICINE	University Library	Public Bidding	June24- July1,2024	July 16, 2024			INCOME	2,000,000.00			One Year subscription to Medical E-Books and E-journals for NEUST Medicine
5	STUDENT INSURANCE	OSA	Public Bidding	July 10-17, 2024	July 31, 2024			TF	P50.00/student			Student insurance for NEUST campuses
			Version Re			and the second	Total:	Php	18,092,831.68			

Prepared By:

ENGR. JOEL G. DE MESA

Head, BAC Secretariat for Goods and Services

Submitted By:

HONORATO P. PANAHON

BACChairperson

Approved By:

RHODORA R. JUGO, Ed.D.

SUC President III



ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY 2024 - SUPPLEMENTAL

									E	stimated Budget (Php		
No.	PROJECT	PMO/ End User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief description of Program/Project)
	ONE-YEAR SUBSCRIPTION TO E-BOOKS AND E-JOURNALS (FOR NEUST ALL CAMPUSES)	University Library	Public Bidding	July 9-16, 2024	July 30, 2024			INCOME	2,200,000.00			One (1) year subscription to E- Books and E-journals for NEUST All Campuses.
**	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR UNIVERSITY DATA CENTER AND MECHATRONICS LAB	MIS office	Public Bidding	July 9-16, 2024	July 30, 2024			TF-INTERNET FEE	1,406,000.00			Procurement of office supplies for University Data Center and Mechatronics Lab located at NEUST Sumacab Campus, Cabanatuan City.
							Total:	Php	3,606,000.00			

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BAC Chairperson

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ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE FOR FY 2024 - SUPPLEMENTAL

	PROJECT		Mode of Procurement					Source of Funds	Estimated Budget (Php)			
No.		PMO/End User		Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Remarks (Brief description of Program/Project)
	RESTORATION OF PERIMETER FENCE ALONG SOUTHERN PART OF NEUST GABALDON CAMPUS NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	Gabaldon Campus	Public Bidding	August8- 15,2024	August 29, 2024			INCOME	1,526,768.34			The proposed project will cover 42 linear meter restoration of a broken fencing at the NEUST Gabaldon Campus, Gabaldon, Nueva Ecija. This also includes the provision of electrical system and fixtures such as Solar LED wall light/lamp for the security and safety of the students and personnel.
	PROVISION OF SELF LEVELING EPOXY IN AGRICULTURE TRAINING CENTER NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	ATC	Public Bidding	August8- 15,2024	August 29, 2024			INCOME	1,840,684.80			The proposed project will cover a 618 square meter development of Agriculture Training Center located at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija.
	REHABILITATION OF PERIMETER FENCE ALONG NORTHWEST PART OF SUMACAB CAMPUS NEUST Sumacab Campus, Cabanatuan City	Sumacab	Public Bidding	August8- 15,2024	August 29, 2024			INCOME	8,860,000.00			The proposed project aims to improve the laboratory and learning environment of BTLed and BSIE students and will help the College of Education to become an Assessment Center in Cookery, Housekeeping and Cosmetology.
							Total:	Php	12,227,453.14			

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MICHELLE A. SUPEÑA

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Submitted By

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BAC Chairperson

Approved By

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SUC President M



ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY 2024 - SUPPLEMENTAL

No.	PROJECT	PMO/ End User	Mode of Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			
				Ads/Post of IAEB					Total	MOOE	CO	Remarks (Brief description of Program/Project)
	PURCHASE OF ADDITIONAL ICT, SOFTWARE AND OTHER EQUIPMENT AND MACHINERY FOR COLLEGE OF ARCHITECTURE	Dean Gregorio Villaviza	Public Bidding	September 24- Oct.14,2024	October 15, 2024			MDS/GAA	4,215,000.00			Purchase of additional ICT, Software and other equipment and machinery for the College of Architecture New Building C located at NEUST Sumacab Campus, Cabanatuan City
2	INTEGRATED ADMISSION AND ENROLLMENT SYSTEM	Dir. Marlon Torres	Public Bidding	September 24- Oct.14,2024	October 15, 2024			INCOME/TF- INTERNET FEE	17,000,000.00			Complete installation and configuration of the Admission and Enrollment system and consist of two (2) main modules: Admission and Enrollment and Dashboard Modules for Execom
	SUPPLY AND DELIVERY OF VARIOUS ICT EQUIPMENT TO BE USED BY THE DIFFERENT OFFICES/DEPARTMENTS	Dir. Marlon Torres	Public Bidding	September 24- Oct.14,2024	October 15, 2024			INCOME	5,564,923.50			Purchase of various ICT Equipment to be used by the different offices and departments
4	SUPPLY AND DELIVERY OF VARIOUS PRINTER CONSUMABLES	Jomarie Manalus	Public Bidding	October1- 21,2024	October 22, 2024			INCOME	2,637,800.00			Purchase of various printer consumables to be used by the different offices and departments

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Submitted By:

HONØRATO P. PANAHON **BAC Chairperson**

Approved By:

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SUC President III