

Republic of the Philippines NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY Cabanatuan City

ANNUAL PROCUREMENT PLAN FOR FY 2024 - NON CSE (FOR CAPITAL OUTLAY)

	1.			Sch	edule for Each Pro	curement Activit	у	*****	Estin	nated Budget (F	hP)	
CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting of B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Acitivity/Project)
	Completion of University Dormitory - Sumacab Campus	NEUST Sumacab Campus, Cabanatuan City	Competitive Bidding (Short of Award)	Oct. 16-23, 2023	Nov.6, 2023	Upon approval of G		GAA	25,000,000.00		25,000,000.00	Through the proposed construction of Faculty and Staff Housing and Student Dormitory, the Universit intends to provide the eligible faculty, staff and students with a temporary sheiter, a home to stay durling weekdays. As such, they need not to spend thousands for apartment remai, additional money which they can expend for the needs of their famille should this proposal becomes a reality.
	Environmental Monitoring Laboratory Construction of New Dormitories	NEUST Gen. Tinio (St.) Campus, Cabanatuan City	Competitive Bidding (Short of Award)	Oct.9-16,2023	Oct.30, 2023	Upon appi effectivity		GAA	15,000,000.00			Environmental Monitoring Laboratory is a laboratory that provides services for everyone with regards to environmental parameters such as water quality parameters, landscape assessment and more. The project will also be a big help for the University as will cater to the researches and needs of the faculty ad students requiring technical instrumentations and geospatial modeling. Moreover, it can also provide income generating project (IGP) for the University once it is accredited to operate.
	Gabaldon, FMC and SIC	NEUST Gabaldon Campus, Fort Magsaysay and San Isidro Campuses	Competitive Bidding (Short of Award)	Oct. 16-23, 2023	Nov.6, 2023	Upon approval a of GA	7.1	GAA	70,000,000.00			The construction of University Dormitories for Gabaldon, Fort Magsaysay and San Isidro campuses will provide personnel and students' accommodatio This is also in line with the mandate of the Universit to provide accessible and quality education. The University needs spaces and housing facilities for students and personnel, because of a lack of accessible transportation, the high cost of a boardin house and the like.
	Rehabilitation of Perimeter Fencing - Sumacab Campus	NEUST Sumacab Campus, Cabanatuan City	Competitive Bidding (Short of Award)	Oct. 16-23, 2023	Nov.6, 2023	Upon approval a of GA	, i	GAA	50,000,000.00			The project will involve the Civil Works leading to the Rehabilitation of Perimeter Fennce of NEUST Sumacab Campus - Sumacab Este, Cabanatuan City, Nueva Ecija. The project will include concrete fences around perimeter of the campus to provide optimal security from stay animals and trespassers.

Construction of 3-storey College Building - Sto. Domingo Campus. Competitive Bilding (Short of Award) NEUST Sumacab Campus. Cabharatam City Conspective Bilding (Short of Award) New 6-13,2023 New 6	Estimated Budget (PhP)	Estimated Budget		curement Activity	edule for Each Pro	Scho	1		Dengaranana marana (martara	
System Along Sapang Burley Creek Cabanahuan City Cabanahuan City Control Award) Control Award) Control Award) Control Co	MOOE CO Remarks (Brief Description of Program/Acitivity/Project)	Total MOOE	Source of Funds					PMO/End-User	Procurement Program/Project	CODE (PAP)
Management Building Cabanatuan City Construction of 3-Storey College Building - Nampicuan Campus Construction of 3-Storey College Building - Nampicuan Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Construction of 3-Storey College Construction of 3-Storey College Building - Sto. Domingo Campus Construction of 3-Storey College Construction	D.00 150,000,000,000 The Construction of Flood Control System Along Sapang Creek aims to develop a total of 6,544 squameters lot area in the rear part of the University the will be functional, available and safe for utilization by various sectors for administrative, academic, or even residential use.	150,000,000.00	GAA		Nov.27,2023	Nov. 6-13,2023		1		
Building - Nampicuan Campus	50,000,000,000 The proposed Construction of Toursim Managamer Building is a four storey building that has a dimensi of 42.50m by 20m having a total floor area of 3,40 square meters that is intended for the use of Bache of Science in Tourism Management students.	50,000,000.00	GAA		Nov.27-28,2023	Nov. 5-13,2023				
Building - Sto. Domingo Campus Campus, Sto. Domingo, Nueva Ecija Proposed Facilities for the Operation of College of Medicine College of Medicine Competitive Bidding (Short of Award) Cot.9-16,2023 Oct.9-16,2023 Oct.30, 2023 Upon approval and effectivity of GAA 43,151,000.00 43,151,000.00 This project mid- facilities needed of Medicine and program as it is provisions neede the College Incl. Operationalization of Face-to-Face Classes (Mechatronics/Data Center Building) NEUST Sumacab Campus, Cabanatuan City Cabanatuan City Competitive Bidding (Short of Award) Oct.9-16,2023 Oct.30, 2023 Upon approval and effectivity of GAA 33,846,000.00 33,846,000.00 33,846,000.00 Ada Signature of College Incl. United State Ada Signature Ada	50,000,000.00 The proposed 3-Storey College building consists of two offices, one labor than rearn a few thy come the dean's office, all located in the ground floor. In the second floor, six classrooms and one office wer included. In the third floor, there are six classrooms and one office that can be used as a learning resources center for the students.	50,000,000.00	GAA		Nov.27,2023	Nov. 6-13,2023		Campus, Nampicuan,	•	
of College of Medicine (Short of Award) Equipment for Infrastructure and Smart Campus Development, Operationalization of Face Colleges (Mechatronics/Data Center Building) NEUST Sumacab Campus, Cabanatuan City Cabanatuan Cit	The proposed 3-Storey College building consists of two offices, one laboratory room, a faculty room at the dean's office, all located in the ground floor, in the second floor, six classrooms and one office we included. In the third floor, there are six classroom and one office that can be used as a learning resources center for the students.	50,000,000.00	GAA		Nov.27,2023	Nov. 6-13,2023		Campus, Sto. Domingo,		
Smart Campus Development, Operationalization of Face-to-Face Classes (Mechatronics/Data Center Building) Cabanatuan City (Short of Award) (Short of Award	facilities needed for the establishment of the Coile of Medicine and offening of the Doctor of Medicine program as its flagship program. Tentervely, it cov provisions needed for the offices, four laboratories the College including furniture and fixtures, ICT an office equipment, and laboratory facilities and	43,151,000.00	GAA		Oct.30, 2023	Oct.9-16,2023		College of Medicine		
	33,846,000.00 This project includes the needed equipment for th utilization of the constructed Mechatronics and Di Center Building. The required provisions for the Mechatronics Lab and Data Center and SMART University Laboratories are also included in this proposal, from the IT Equipment, software, machines, appliances and furniture and fixtures.	33,846,000.00	GAA		Oct.30, 2023	Oct.9-16,2023			Smart Campus Development, Operationalization of Face-to-Face Classes (Mechatronics/Data Center	
pared by: TOTAL 536,997,000.00 536,997,000.00	.00 536,997,000,00	536,997,000,00	TOTAL 5							************

JOEF G. DE MESA Head, BAC Secretariat for Goods and Services

HONORATO P. PANAHON, Ph.D. BAC Chairperson

Approved by:



Republic of the Philippines NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY Cabanatuan City

ANNUAL PROCUREMENT PLAN FOR FY 2024 (NON-CSE)

	Procurement Program/Project			Sch	edule for Each Pro	ocurement Activ	vity		Es	timated Budget (PhP)	Remarks
Code (PAP)		PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Ptroject)
. PROFESSIONA	L SERVICES									10		
10001001	Other Consulting Services for Institutional ISO	QA	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		al and effectivity GAA	GAA	150,000.00	150,000.00		Engagement of a consultant for Institutional ISO
10001001	Other Professional Services	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA/INCO ME	2,600,000.00	2,600,000.00		Engagement of professional services for other university's programs and project:
B. PRINTING AND	BINDING EXPENSES											
10001001	Supply and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		al and effectivity GAA	GAA	200,000.00	200,000.00		Procurement of flyers and brochures for GAD trainings and seminars
10001001	Printing and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		al and effectivity GAA	GAA	300,000.00	300,000.00		Supply and delivery of tarpaulins for different university activities
C. SUPPLIES AND	MATERIALS											
10001001	Supply and Delivery of Electrical and Hardware Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023	Promise and the second	al and effectivity	GAA	4,000,000.00	. 4,000,000.00		For various day to day expenses of hardware supplies
10001001	Supply and Delivery of Janitorial Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023		al and effectivity GAA	GAA	2,300,000.00	2,300,000.00		For the day to day Janitorial in all campuses
10001001	Supply and Delivery of Office Supplies for the Conduct of Trainings	GAD/RET	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023		al and effectivity GAA	GAA	1,572,000.00	1,572,000.00		Supply and delivery of various supplies for trainings/seminars conducted for NEUST students and personnel
10001001	Supply and Delivery of Office Supplies	SO	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023		l and effectivity GAA	GAA	13,732,000.00	13,732,000.00		Supply and delivery of supplies and materials to various offices
10001001	Supply and Delivery of ICT Office Supplies	so	Small Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		l and effectivity GAA	GAA	7,324,000.00	7,324,000.00		Various ICT supplies for use in instruction and offices
40001001	Supply and Delivery of Medical, Dental and Laboratory Supplies	Clinic	Small Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		l and effectivity GAA	GAA	2,000,000.00	2,000,000.00		Supply and delivery of various medical, dental and laboratory supplies for clinic use
10001001	Supply and Delivery of Drugs and Medicines	Clinic	Small Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		l and effectivity GAA	GAA	2,317,000.00	2,317,000.00		Supply and delivery of various drugs and medicines for clinic/infirmary and emergency use
10001001	Supply and Delivery of Accountable Forms	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00		Supply and delivery of accountable forms for use in accocunting and cashier's offices

	9			Sch	edule for Each Pro	ocurement Activ	ity .		E	stimated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Activity/Ptroject)
10001001	Supply and Delivery of Textbooks and Instructional Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval	and effectivity	GAA	500,000.00	500,000.00		Supply and delivery of various textbooks and instructional materials by different colleges/departments/campuses
10001001	Supply and Delivery of Charter Day Anniversary Souvenir Items	OP/SO	Small Value (Short of Award)	Nov.16-24,2023 Dec.6-7,2023 Upon approval and effection of GAA				GAA	150,000.00	150,000.00		Supply and delivery of souvenir items for NEUST personnel and guests
10001001	Gasoline, Oil and Lubricants	GA/SO	Shopping	N/A	N/A	N/A	N/A	GAA	1,445,000.00	1,445,000.00		For use of University vehicles and other equipment in connection with its operations/projects.
D. EQUIPMENT												
10001001	Office Equipment	GA	Small Value (Short of Award)	N/A	N/A	N/A	N/A	GAA	400,000.00	400,000.00		Supply of office equipment for use in instruction and offices
10001001	ICT Equipment	GA	Public Bidding					INCOME	8,500,000.00	8,500,000.00		Supply of ICT equipment for use in instruction and offices
E. UTILITIES)							
10001001	Water Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA/INCO ME	3,044,862.00	3,044,862.00		For water consumed in the University's operations, projects and activities
10001001	Electricity Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA/INCO ME	17,227,000.00	17,227,000.00		For electricity consumed in the University's operations, projects and activities
F. COMMUNICATI	ON SERVICES											
10001001	Telecommunication Services (Landline and Mobile)	GA	Direct Contracting					GAA/INCO ME	475,000.00	475,000.00		
10001001	Internet Subscription Expenses	GA/MIS	Direct Contracting		GPPB Resolution	20.03-2011		GAA/INCO ME	1,750,000.00	. 1,750,000.00		Provision of telecommunications services
10001001	Postage and Couruer Services	GA	Direct Contracting		Of 10 Nesolution	311 03 2011		GAA/INCO ME	30,000.00	30,000.00		(landline and mobile phones, cable and internet connections)
10001001	Cable Subscription Expenses	GA	Direct Contracting					GAA	50,000.00	50,000.00	•	
G. ADVERTISING,	PRINTING AND PUBLICATION EX	PENSES										
10001001	Publication/Posting of University's projects and programs	GA	Shopping		As the need	d arises		GAA	683,000.00	683,000.00		Publication requirements of the university
	Advertising Expenses	GA	Small Value (Short of Award)					GAA	250,000.00	250,000.00		Advertising Expenses to promote university's programs
H. SUBSCRIPTION	EXPENSES											
10001001	Library and Other Reading Materials Subscription Expenses	Library/LRC	Shopping (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval of G		GAA	276,000.00	276,000.00		Subscription of magazines and other reading materials for the university libraries/LRC
I. REPAIR AND MA	INTENANCE											
	Annual Pest and Termite Management	GS/IDO	Small Value (Short of Award)	Oct.19-27, 2023	3 Nov.8-9,2023 Upon approval and effectivity of GAA		GAA	935,000.00	935,000.00		Pest and termite control for the buildings and schoolbuildings	
	Cleaning of Air-conditioning units	GS	Shopping	Oct.19-27, 2023	Nov.8-9,2023	Upon approval of G		GAA	250,000.00	250,000.00		Cleaning, repair and maintenance of aircon units in all campuses

				Sch	edule for Each Pr	ocurement Acti	vity		E	Estimated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Ptroject)
10001001	Repair and Replacement of Defective Parts for Office Equipment, Furnitures and Fixtures	College/Campus	Shopping		As the ne	ed arises		GAA/INCO ME	350,000.00	350,000.00		As needed repair of defective parts offi equipment, furnitures and fixtures
10001001	Repair and Maintenance of Buildings and Other Structures	GS/IDO	NP-Small Value		As the ne	ed arises		GAA/INCO ME	9,903,000.00	9,903,000.00		As needed repair of university building and schoolbuildings
10001001	Repair and Maintenance of University Vehicles	Motor Pool	Shopping/Small Value Procurement		As the ne	ed arises		GAA/INCO ME	1,410,000.00	1,410,000.00		As needed repair of defective parts of motor vehicles
	RCH, EXPLORATION AND											
AND DE	EVELOPMENT EXPENSES					T	T					
10001001	Conduct of surveys (cadastral, structural, topographical and or statistical)	Research/IDO/ Campus/College	Agency to Agency	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		Conduct of cadastral, structural and oth type of surveys
10001001	Conduct of studies for policy/ies use of the University	Research Unit/ Campus/College	Agency to Agency	N/A	N/A	N/A	N/A	GAA	350,000.00	350,000.00		Conduct of studies to gain scientific or technical knowledge on future projects including development, refinement or evaluation of policies for use of University
GENERAL SERV	nces											
10001001	Other General Services	GS	Small Value (Short of "Award)		As the nee	ed arises		GAA	935,000.00	935,000.00		As need outsourcing of skilled workers for the university buildings maintenance
RENT EXPENSES		257										go maintenance
10001001	Rental of Equipment	Auxiliary	Small Value (Short of Award)		As the nee	ed arises		GAA	300,000.00	300,000.00	+	For use in university's activities
LEASE OF VEN	UE											
10001001	Lease of venue for Planning Workshops	OP/PO	Small Value (Short of Award)	Nov.16-24,2023	Dec.6-7,2023		al and effectivity GAA	GAA	200,000.00	200,000.00		Lease of venue for action planning workshops of university's administrative council
REPRESENTATI	ION EXPENSES											
10001001	Catering for meetings, programs, seminars, trainings	PO	Small Value/Public Bidding (Short of Award)	Nov.16-24,2023	Dec.6-7,2023		ll and effectivity GAA	GAA	1,000,000.00	1,000,000.00		Monthly/Quarterly catering services in the conduct of school programs and activities
INSURANCE EX	and other school activities											
10001001	Insurance of Buildings, vehicles and other properties of the University	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	4,525,000.00	4,525,000.00		For the premiums paid for the insurable risks of University's properties
JB-TOTAL, MO	OE .		1						92,083,862.00	92,083,862.00		
	NERY AND EQUIPMENT								,500,500			

	Procurement Program/Project			Sch	edule for Each Pro	ocurement Activ	rity		Est	imated Budget (PhP)	Remarks	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Activity/Ptroject)	
310100100002000	Purchase of Other Machinery and Equipment				GAA	15,000,000.00		15,000,000.00	Purchase of other machinery and equipment needed for the newly constructed buildings at NEUST Sumacab Campus				
UB-TOTAL, MO									15,000,000.00		15,000,000.00		
310100200061000			T 2 2116	T					45 000 000 00		T	Facility of the second	
	Completion of University Dormitory (Phase I)	Sumacab Campus	Competitive Bidding (Short of Award)	Oct.17-24, 2023	Nov.6-7,2023		l and effectivity GAA	GAA	15,000,000.00		15,000,000.00	This project is the continuation of Construction of University Dormitory with health and wellness center (phase !) located at NEUST Sumacab Campus, Cabanatuan City. It composed of 20 Units studio type, 1 unit multipurpose hall, 1 unit caretaker room, 1 unit kitchen area, 1 unit laundry area and 2 units visitors area.	
	Construction of Three (3) Units Outpost	Gabaldon Campus	Small Value Procurement	March4-11,2024	March25- 26,2024	Ар	r-24	INCOME	635,000.00		635,000.00	Construction of three (3) units outpost at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija.	
	Reconcreting of Road Portions of Road 2 and 5	Sumacab Campus	Small Value Procurement	March4-11,2024	March25- 26,2024	Ар	r 24	INCOME	600,000.00		600,000.00	Reconcreting of Road, portions of road 2 and 5 located at NEUST Sumacab Campus, Cabanatuan City.	
	Provision of Soil Embankment around Old Guest House including Office of Admission and Registration	Sumacab Campus	Competitive Bidding	April22 29,2024	May13-14,2024	Jur		INCOME	3,101,060.00		3,101,060.00	Provision of soil embankment around Guest House including Office of Admission and Registration at NEUST Sumacab Campus, Cabanatuan City	
	Provision of Traffic Management System	Surnacab Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jur	1-24	INCOME	5,000,000.00		5,000,000.00	Provision of traffic management system located at NEUST Sumacab Campus, Cabanatuan City	
	Construction of NSTP Building	Gabaldon Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jul	1-24	INCOME	1,000,000.00		1,000,000.00	Constructon of NSTP Building at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	
•	Provision of Lateral Drainage System (Zone I)	Sumacab Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jur	n-24	INCOME	10,000,000.00		10,000,000.00	Provision of Lateral Drainage System (Zone I) at NEUST Sumacab Campus, Cabanatuan City	
	Improvement of DAGRMH and Open Gymnasium Floor System Using Self Levelling Epoxy and Supply/Installation of Retractable Basketball Ring System	Gen. Tinlo (St.) Campus	Competitive Bidding	July22-29,2024	August 12- 13,2024	Sep	o-24	INCOME	13,500,000.00			Improvement of Doña Asuncion G Romulo Memorial (DAGRMH) Hall Gymnasium located at NEUST Gen. Tinio St., Cabanatuan City.	
	Provision of Covered Bleachers with Wellness Area in the University Swimming Pool	Sumacab Campus	Competitive Bidding	July22-29,2024	August 12-		o-24	INCOME	20,000,000.00			Provision of covered bleachers with wellness area in the University Swimming Pool at NEUST Sumacab Campus, Cabanatuan City.	
	Completion of University Dormitory	Sumacab Campus	Competitive Bidding	July22-29,2024	August 12- 13,2024	Sep	2-24	INCOME	15,000,000.00		15,000,000.00	This project is the completion of the three-storey University Dormitory building located at NEUST Sumacab Campus, Cabanatuan City.	

	Procurement Program/Project			Sch	edule for Each Pro	curement Activ	ity		Est	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Activity/Ptroject)
310100100002000	Purchase of Other Machinery and Equipment				GAA	15,000,000.00		15,000,000.00	Purchase of other machinery and equipment needed for the newly constructed buildings at NEUST Sumacab Campus			
UB-TOTAL, MO									15,000,000.00			
310100200061000	Completion of University	Sumacab Campus	Competitive Bidding	Oct.17-24, 2023	Nov.6-7,2023	Upon approval and effectivity		GAA	15,000,000.00		15 000 000 00	This project is the continuation of
	Dormitory (Phase I)	Surnacao Campus	(Short of Award)	00017-24, 2023	NOV.6-7,2025		GAA	GAA	15,000,000.00		15,000,000.00	onstruction of University Dormitory with health and wellness center (phase!) located at NEUST Sumacab Campus, Cabanatuan City. It composed of 20 Units studio type, 1 unit multipurpose hall, 1 unit caretaker room, 1 unit kitchen area, 1 unit laundry area and 2 units visitors area.
	Construction of Three (3) Units Outpost	Gabaldon Campus	Small Value Procurement	March4-11,2024	March25- 26,2024	Арг	r-24	INCOME	635,000.00		635,000.00	Construction of three (3) units outpost at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija.
	Reconcreting of Road Portions of Road 2 and 5	Sumacab Campus	Small Value Procurement	March4-11,2024	March25- 26,2024	Арг	r 24	INCOME	600,000.00		600,000.00	Reconcreting of Road, portions of road 2 and 5 located at NEUST Sumacab Campus Cabanatuan City.
	Provision of Soil Embankment around Old Guest House including Office of Admission and Registration	Sumacab Campus	Competitive Bidding	April22 29,2024	May13-14,2024	Jun	n-24	INCOME	3,101,060.00		3,101,060.00	Provision of soil embankment around Guest House including Office of Admission and Registration at NEUST Sumacab Campus, Cabanatuan City
	Provision of Traffic Management System	Surnacab Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jun	1-24	INCOME	5,000,000.00		5,000,000.00	Provision of traffic management system located at NEUST Sumacab Campus, Cabanatuan City
	Construction of NSTP Building	Gabaldon Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jun	1-24	INCOME	1,000,000.00		1,000,000.00	Constructon of NSTP Building at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija
	Provision of Lateral Drainage System (Zone I)	Sumacab Campus	Competitive Bidding	April22-29,2024	May13-14,2024	Jun	1-24	INCOME	10,000,000.00		10,000,000.00	Provision of Lateral Drainage System (Zone I) at NEUST Sumacab Campus, Cabanatuan City
	Improvement of DAGRMH and Open Gymnasium Floor System Using Self Levelling Epoxy and Supply/Installation of Retractable Basketball Ring System	Gen. Tinio (St.) Campus	Competitive Bidding	July22-29,2024	August 12- 13,2024	Sep	o-24	INCOME	13,500,000.00			Improvement of Doña Asuncion G Romulo Memorial (DAGRMH) Hall Gymnasium located at NEUST Gen. Tinio St., Cabanatuan City.
	Provision of Covered Bleachers with Wellness Area in the University Swimming Pool	Sumacab Campus	Competitive Bidding	July22-29,2024	August 12-		o-24	INCOME	20,000,000.00			Provision of covered bleachers with wellness area in the University Swimming Pool at NEUST Sumacab Campus, Cabanatuan City.
	Completion of University Dormitory	Sumacab Campus	Competitive Bidding	July22-29,2024	August 12- 13,2024	Sep	2-24	INCOME	15,000,000.00		15,000,000.00	This project is the completion of the three-storey University Dormitory building located at NEUST Sumacab Campus, Cabanatuan City.

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Code (PAP)	Procurement Program/Project			Sch	edule for Each Pro	curement Activit	y		Estimated Budget (PhP)			Remarks
		PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Activity/Ptroject)
	Construction of BS Hospitality Tourism and Management Building (Phase 2)	Sumacab Campus	Competitive Bidding	Oct15-22,2024	Nov4-5,2024	Dec-24		INCOME	20,000,000.00			This project is the continuation of the Construction of Tourism and Managenent Building located at NEUST Sumacab Campus, Cabanatuan City.
SUB-TOTAL, MO	ODE								10,000,000.00		10,000,000.00	
R. VEHICLE									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		20,000,000.00	
100000100001000	Purchase of Motor Vehicles	Auxiliary Services	Competitive Bidding	Oct.17-24, 2023	Nov.6-7,2023			GAA/INCO ME	11,000,000.00			Transportation service to be used by the NEUST officials, faculty, staff and students
SUB-TOTAL, MO	OE								11,000,000.00		11,000,000.00	
GRAND TOTAL									92,083,862.00	92,083,862.00	165,836,060.00	
Prenared ny				Reco	mmanding Appro	mul.				Annua and but		

Head, BAC Secretariat for Goods and Services

MICHELE A. SUPEÑA
Head, FAC Secretariat for Infrastructure

HONORATO PANAHON, Ph.D.
Chairperson, BAC for infrastructure/Goods and Services

LORNA N. EJAR

BEMBOL DI. CASTILLO

BAC Member

BAC Member

MARIE ROSEN FRANCISCO BAC Memb

BAC Member

SHERWIN F. ALLADO

SERIC R. ADUNA BAC Member

Approved by:

FELICIANA P. JACOBA University President