

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

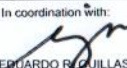
Department : State Universities and Colleges (SUCs)
 Agency : Nueva Ecija University of Science and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 032 0000000

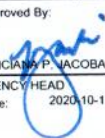
| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|------------------------|------------------------|-------------|------------------------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | 55% | 57% | 66% | 62% | 60% | 67% (98/146) | 0 | 0 | 0 | 67% (98/146) | > 7% | No exam scheduled for 2nd and 3rd quarters |
| 2. Percentage of graduates (2 years prior) that are employed | | 0% | 0% | 10% | 10% | 20% | 0 | 15% (635/4,232) | 5% (212/4,232) | 0 | 20% (847/4,232) | 0% | |
| Output Indicators | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | 91% | 91% | 91% | 91% | 91% | 96.51% (17,433/18,064) | 96.51% (17,433/18,064) | 95.60% (20,424/21,363) | 0 | 96.02% (37,857/39,427) | >5.02% | 1st & 2nd Qtrs: 2nd semester AY 2019-2020 Enrollment Statistics |
| 2. Percentage of undergraduate programs with accreditation | | 100% | 100% | 100% | 100% | 100% | 100% (47/47) | 100% (47/47) | 100% (47/47) | 0 | 100% (47/47) | 0% | |
| ADVANCED EDUCATION PROGRAM | 32010000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| Outcome Indicator | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| a. pursuing advanced research degree programs (Ph D) | | 40% | 40% | 40% | 40% | 40% | 30.77% (8/26) | 30.77% (8/26) | 19.23% (5/26) | 0 | 50% (13/26) | >10% | |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | | | 30% | 50% | | 80% | 42.31% (18/26) | 19.23% (5/26) | 7.69% (2/26) | 0 | 69.23% (18/26) | < 18.46% | |
| c. producing technologies for commercialization or livelihood improvement | | | 20% | | | 20% | 3.85% (1/26) | 15.38% (4/26) | 26.92% (7/26) | 0 | 46.15% (12/26) | >26.15% | |
| d. whose research work resulted in an extension program | | | 20% | | | 20% | 7.69% (2/26) | 7.69% (2/26) | 3.85% (1/26) | 0 | 19.23% (5/26) | < 0.77% | |
| Output Indicators | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| 1. Percentage of graduate students enrolled in research degree programs | | 78% | | 78% | | 78% | 78% (987/1,240) | 78% (987/1,240) | 86% (1,030/1,194) | 0 | 82% (1,997/2,434) | > 4% | |
| 2. Percentage of accredited graduate programs | | 100% | 100% | 100% | 100% | 100% | 100% (15/15) | 100% (15/15) | 100% (15/15) | 0 | 100% (15/15) | 0% | |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| Outcome Indicator | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | | 1 | 1 | | 2 | 0 | 1 | 2 | 0 | 3 | >1 | |
| Output Indicators | | | | | | | 0 | 0 | 0 | 0 | 0 | | |

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 Agency : Nueva Ecija University of Science and Technology
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| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|---------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------------------|-------------------------|-------------|-------------------------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. Number of research outputs completed within the year | | 3 | 12 | 10 | 7 | 32 | 16 | 20 | 2 | 0 | 38 | > 6 | |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | | | 18% | 18% | | 18% | 27% (18/67) | 15% (10/67) | 3% (2/67) | 0 | 45% (30/67) | > 27% | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | 0 | 0 | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | 2 | 3 | 3 | 1 | 9 | 0 | 1 | 12 | 0 | 13 | > 4 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 600 | 3,000 | 5,000 | 2,230 | 10,830 | 962 | 6,630.50 | 2,665.50 | 0 | 10,258 | < 572 | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 2 | 2 | 5 | 5 | 14 | 3 | 2 | 4 | 0 | 9 | < 5 | |
| 3. Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | | 87% | 90% | 88% | 84% | 87% | 87% (6,605.47/7,592.50) | 88% (6,681.40/7,592.50) | 90% (6,833.25/7,592.50) | 0 | 88% (6,706.71/7,592.50) | > 1% | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | | |

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