QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department : State Universities and Colleges (SUCs)

Agency/Entity : Nueva Ecija University of Science and Technology

Operating Unit : < not applicable >
Organization Code (UACS) : 08 032 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget \			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM DO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to equality tertiary education increased. Dutcome Indicator(s)	310100000000000												
Percentage of first-time licensure exam			1										
akers that pass the licensure exams		57.45%	60.98%	60.64%	62.14%	61.01%(1,144/1,8					75.24% (234/311)	>14.23%	
2. Percentage of graduates (2 years prior)		(108/188)	(572/938)	(57/94)	(407/655)	75)	(234/311)				73.2470 (234/311)	714.23%	
that are employed		11.09% (550/4,960)	20% (992/4,960)	24.23% (1,202/4,960)	1.13% (56/4,960)	56.45%(2,800/4,9 60)	63.29% (2,645/4,179)				63.29% (2,645/4,179)	>6.84%	
Output Indicator(s)													
Output Indicator(s)	-			-									
Percentage of undergraduate students CHED identified and RDC			-										
enrolled in CHED-identified and RDC-				00.0001100.11									
identified priority programs				90.02%(22,42 8/24,915)		90.02%(22,428/24	0.00%				0.00%	<90.02%	The University will use the 1st Sem 2024 2025 enrollment
2. Percentage of undergraduate programs		91 49%/43/47	91.49%(43/47	01 /0%//3//7	01.400//43/47		95.65%						
with accreditation))))	91.49%(43/47)	(44/46)				95.65% (44/46)	>4.11%	
ADVANCED EDUCATION PROGRAM OO : Higher education research improved to promote economic	320100000000000												
productivity and innovation Outcome Indicator(s)													
Percentage of graduate school faculty													
engaged in research work applied in any of													
the following:		52.63%	21.05%(4/19)	15.79%(3/19)		89.47%(17/19)	60.87%				60.87% (14/23)	<28.60%	
a. pursuing advanced research degree		(10/19)		,		00:1176(11710)	(14/23)				00.0770 (14/20)	~20.00%	
programs (Ph.D.) or			1										
b. actively pursuing within the last three (3)													
years (investigative research, basic and													
applied scientific research, policy research,													
social science research) or											1		
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicator(s)													
. Percentage of graduate students enrolled													
in research degree programs				88.12%(1,646 /1,868)		88.12%(1,646/1,8 68)	0.00%				0.00%	<88.12%	The University will use the 1st Sem 2024-
P. Percentage of accredited graduate						001							2025 enrollment
programs		100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100.00%(15/15)	100% (15/15)				100% (15/15)	0.00%	
RESEARCH PROGRAM	320200000000000	,,	1,0/10/	1.5.10)	110/101		(10/10)						
DO: Higher education research improved to promote economic productivity and innovation Dutcome Indicator(s)													
. Number of research outputs in the last													
three years utilized by the industry or by other beneficiaries		2	4	2									

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Particulars	UACS CODE				Physical Ac	complishme	nt (Budget Y						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Romarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
													-
Output Indicator(s)													
Number of research outputs completed													
within the year		21	26	18	13	78	22				22	<56	
Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		6%(12/200)	12% (24/200)	10% (20/200)	7% (14/200)	35.00%(70/200)	5.95% (5/84)				5.95% (5/84)	<29.05%	The denominator is the total number of completed research outputs from FY 2022 to FY 2024 excluding completed research outputs published in 2022 and 2023
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000				*.								
OO : Community engagement increased													
Outcome Indicator(s)													
Number of active partnerships with					3								
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of exension													
activities		6	18	14	2	40	12				12	<28	
Output Indicator(s)													
Number of trainees weighted by the													
length of training		4,070	5,006	5,445	3,630	18,151	4,332				4,332	<13,819	
2. Number of extension programs organized													
and supported consistent with the SUC's												T .	
mandated and priority programs		8	5	3	3	19	8				8	<11	
Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance		98.98% (4,471/4,517)	98.99% (5,464/5,520)	98.99% (5,962/6,023)	99.03% (3,976/4,015)	98.99% (19,873/20,075)	98.93% (4,898/4,951)				98.93% (4,898/4,951)	<0.06%	

Prepared By:

SARAH S ALVAREZ

PLANNING OFFICER

Date: April 25, 2024 10:04 AM

In coordination with:

LORNA N EJAR

BUDGET OFFICER

Date: April 25, 2024 10:04 AM

Date: April 25, 2024 10:38 AM