QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2022

Department:

State Universities and Colleges (SUCs)

Agency:

Nueva Ecija University of Science and Technology

Operating Unit:

< not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishmer	nt (Budget Ye	ar)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inc	lusive												
Outcome Indicators													
Percentage of first-time licensure exam		49% (54/110)	70% (69/99)	60% (204/340)	62% (65/104)	60% (392/653)	53.21%(83/156)	53.30% (121/227)			53.26%(204/383)	<6.74%	
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		3% (54/1,783)	15%(268/1,783)	4% (78/1,783)	7% (135/ 1,783)	30% (535/1,783)	15.01%(320/2, 132)	18.67%(398/2, 132)			33.68%(718/2,132)	>3.68%	
that are employed													
Output Indicators													
1. Percentage of undergraduate students				60% (11,112 /18,520)		60% (11,112 /18, 520)	0%	0%			0%	<60%	The University will use 1st Sem 2022-202 enrollment
enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs		100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	100%(47/47)				100%(47/47)	0%	
with accreditation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any								1					
of the following:													
a. pursuing advanced research degree		26% (5/19)		21% (4/19)		47% (9/19)	21.05%(4/19)	15.79%(3/19)			36.84%(7/19)	<10.16%	
programs (Ph.D.) or													
b. actively pursuing within the last three (3)		53% (10/19)	10% (2/19)	21% (4/19)		84% (16/19)	36.84%(7/19)	21.05%(4/19)			57.89%(11/19)	<26.11%	
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for		5% (1/19)	10% (2/19)	21% (4/19)	16% (3/19)	52% (10/19)	5.26%(1/19)	26.32%(5/19)			31.58%(6/19)	<20.42%	
commercialization or livelihood													
improvement or													
d. whose research work resulted in an			21% (4/19)	11% (2/19)	5% (1/19)	37% (7/19)	10.53%(2/19)	0.00%			10.53%(2/19)	<26.47%	
extension program													
Output Indicators													
Percentage of graduate students enrolled				86%(1,030/1, 194)		86%(1,030/1,194)	0%	0.00%			0%	<86%	The University will use 1st Sem 2022-202 enrollment
in research degree programs													
2. Percentage of accredited graduate		100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100%(15/15)	100%(15/15)			100%(15/15)	0%	
programs										, , , , , , , , , , , , , , , , , , ,			
RESEARCH PROGRAM	3202000000000000				67.76								
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last		1	3	2	1	7	0	6			6	<1	
three years utilized by the industry or		8							<i>y</i>				
by other beneficiaries								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					

Department:

State Universities and Colleges (SUCs)

Agency:

Nueva Ecija University of Science and Technology

Operating Unit:

< not applicable >

Organization Code (UACS): 08 032 0000000

Particulars			Physic	cal Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Ye	ar)	Variance	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of research outputs completed		8	25	14	5	52	18	23			41	<11	
within the year													
2. Percentage of research outputs published		7% (9/128)	11% (14/128)	13% (16/128)	3% (4/128)	34% (43/128)	8.45%(12/142)	12.73%(21/165)			20%(33/165)	<14%	
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		25	3	3		31	35	2			37	>6	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		2,698	9,046	3,334	792	15,870	1,085	6,381			7,466	<8,404	
length of training													
2. Number of extension programs organized		2	6	7	2	17	5	5			10	<7	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		88% (1,002/1, 139)	90% (3,826/4, 252)	91% (1,658/1, 822)	92% (347/379)	90% (6,833/7,592)	93.22%(1,004/1	, 99%(7,495/7, 566)			98.33%(8,499/8,643)	>8.33%	The University used total number of participants the denominator
training course/s as satisfactory or higher													
in terms of quality and relevance													

Prepared By:

SARAH CALVAREZ
PLANNING OFFICER
2022-07-06 16:41:34

In coordination with:

LORNA N EJAR BUDGET OFFICER

2022-07-06 16:41:34

Approved By:

FELICIANA P JACOBA HEAD OF AGENCY

Page 2 of 2