# QUARTERLY PHYSICAL REPORT OF OPERATION <br> As ofJune 30, 2022 



Organization Code (UACS) : 080320000000

| Particulars | UaCs Code | Physical Target (Budget Year) |  |  |  |  | Physical Accomplishment (Budget Year) |  |  |  |  | Variance | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. Number of research outputs completed |  | 8 | 25 | 14 | 5 | 52 | 18 | 23 |  |  | 41 | $<11$ |  |
| within the year |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Percentage of research outputs published |  | 7\% (9/128) | 11\% (14/128) | 13\% (16/128) | 3\% (44128) | 34\% (43/128) | 8.45\%(121142) | 12.73\%(21/165) |  |  | 20\%(33/165) | <14\% |  |
| in internationally-refereed or CHED |  |  |  |  |  |  |  |  |  |  |  |  |  |
| recognized journal within the year |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 330100000000000 |  |  |  |  |  |  |  |  |  |  |  |  |
| Oo: Community engagement increased |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Outcome Indicator |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Number of active partnerships with LGUS, |  | 25 | 3 | 3 |  | 31 | 35 | 2 |  |  | 37 | ${ }^{7}$ |  |
| industries, NGOs, NGAs, SMEs, and |  |  |  |  |  |  |  |  |  |  |  |  |  |
| other stakenolders as a result of |  |  |  |  |  |  |  |  |  |  |  |  |  |
| extension activities |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Output Indicators |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Number of trainees weighted by the |  | 2,698 | 9,046 | 3,334 | 792 | 15,870 | 1,085 | ${ }_{6}^{6,381}$ |  |  | 7,466 | <8,404 |  |
| length of training |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Number of extension programs organized |  | 2 | 6 | 7 | 2 | 17 | 5 | 5 |  |  | 10 | 47 |  |
| and supported consistent with the SUC's |  |  |  |  |  |  |  |  |  |  |  |  |  |
| mandated and priority programs |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. Percentage of beneficiaries who rate the |  | $\begin{array}{\|c} 88 \%(1,00211, \\ 139) \end{array}$ | $\begin{gathered} 90 \%(3,826 / 4, \\ 252) \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline 91 \%(1,658 / 1 \\ 822) \end{array}$ | 92\% (347/379) | 90\% (6,83377.592) | $\begin{gathered} 93.22 \%(1.00411 . \\ 077) \end{gathered}$ | $\begin{gathered} 1.99 \%(7,4957, \\ 566) \end{gathered}$ |  |  | 98.33\%\%(8,499/8,643) | >8.33\% | The University used total number of participants the denominator |
| training course/s as satisfactory or higher |  |  |  |  |  |  |  |  |  |  |  |  |  |
| in terms of quality and relevance |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | $\overbrace{\text { ORNANE AA }}^{\text {In coordinati }}$ | tion with <br> FICER <br> 2022-07-06 16:41:34 |  |  |  |  |  |  |  |

