QUARTERLY PHYSICAL REPORT OF OPERATION

As ofJune 30, 2021

Department:

State Universities and Colleges (SUCs)

Agency:

Nueva Ecija University of Science and Technology

Operating Unit:

< not applicable >

Organization Code (UACS):

08 032 0000000

Particulars	HACC CODE		Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Yea	ir)	Variance	- Damada
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve incl	lusive												
Outcome Indicators								5					
Percentage of first-time licensure exam		6% (100/1,665)	12% (200/1,665	18% (300/1,665	24% (398/1,665	60% (998/1,665)	0.00%	0.00			0.00%	< 60%	Licensure Examinations were candelled due to pandemic
takers that pass the licensure exams							0.0						
2. Percentage of graduates (2 years prior)		3% (100/3,590)	6% (200/3,590)	8% (300/3,590)	8% (298/3,590)	25% (898/3,590)	42.02% (2,055 /4,890)	9.10% (445/4, 890)			51.12% (2,500/4,890)	> 26.12%	V
that are employed													
Output Indicators													
Percentage of undergraduate students		85% (17,000/20 050)		97% (19,492/20 050)		91% (18,246/20,050)	0.00%	0.00%			0.00%	< 91%	will use AY 1st semester 2021-2022 enrollme
enrolled in CHED-identified and													
RDC-identified priority programs													
2. Percentage of undergraduate programs				100% (61/61)		100% (61/61)	100% (46/46)	100% (46/46)			100% (46/46)	0%	
with accreditation													
DVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D.) or		21% (4/19)		21% (4/19)		40% (8/19)	100% (6/6)				100%	> 60%	
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy										3			
research, social science research) or		11% (2/19)	26% (5/19)	26% (5/19)	16% (3/19)	80% (15/19)	83% (15/18)				83%	> 3%	
c. producing technologies for													
commercialization or livelihood	8				Ų.								
improvement or			10% (2/19)	10% (2/19)		20% (4/19)	11.11% (2/18)	16.66% (3/18)			27.77% (5/18)	> 7.77%	
d. whose research work resulted in an													
extension program		5% (1/19)	11% (2/19)	16% (3/19)	5% (1/19)	37% (7/19)	16.66% (3/18)	5.56% (1/18)			22.22% (4/18)	< 14.78%	
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs		72% (900/1,250)		84% (1,050/1, 250)		78% (975/1,250)	0.00%	0.00%			0.00%	< 78%	will use 1st semester AY 2021-2022 Enrollme
2. Percentage of accredited graduate													
programs				100% (17/17)		100% (17/17)	100% (14/14)	100% (14/14)			100%	0%	
ESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic					2								
Outcome Indicator													
Number of research outputs in the last		1	1	2	2	6	1	1			2	< 4	
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													

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Particulars			Physic	cal Target (Bu	dget Year)			Physical A	ccomplishmen	r)			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of research outputs completed	1	10	10	15	15	50	18	27			45	< 5	
within the year											-		
Percentage of research outputs published		4% (5/123)	4% (5/123)	5% (6/123)	5 (6/123)	18% (22/123)	8.45% (12/142)	11.97% (17/142)			20.42% (29/142)	> 2.42%	
in internationally-refereed or CHED													3
recognized journal within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,		2	4	4	2	12	22				22	>10	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the		1,000	3,000	4,000	2,830	10,830	3,209	10,704			13,913	> 3,083	
length of training													
2. Number of extension programs organized		3	4	4	5	16	2	5			7	< 9	
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		85% (6,163/7, 250)	89% (6,452/7, 250)	89% (6,452/7, 250)	93% (6,743/7, 250)	89% (6,453/7,250)	93% (3,222/3, 464)	94% (12,220/13, 001)			94% (15,442/16,465)	> 5%	Used total number of participants
training course/s as satisfactory or higher													
in terms of quality and relevance						-							

SARAH CALVAREZ
PLANNING OFFICER
2021-07-17 09:50:00

In coordination with:

LORNA N. EJAR BUDGET OFFICER

2021-07-17 09:50:00

2021-07-17 15:28:24