QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department

: State Universities and Colleges (SUCs)

Agency

: Nueva Ecija University of Science and Technology

Operating Unit
Organization Code (UACS)

: < not applicable > : 08 032 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2022	кетагкѕ
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HER EDUCATION PROGRAM	310100000000000												
Relevant and quality tertiary education ensured to hieve inclusive growth and access of poor but deserving udents to quality tertiary education increased													
Outcome Indicators				600/			53.21%	53.30%	62.90%	63.40%	61.02%(1,013/1,		
Percentage of first-time licensure exam		49% (54/110)	70% (69/99)	60% (204/340)	62% (65/104)	60% (392/653)	(83/156)	(121/227)	(78/124)	(731/1,153)	660)	>1.02%	
takers that pass the licensure exams										0.700//50/0	54 000//4 000/0		
2. Percentage of graduates (2 years prior)		3% (54/1, 783)	15%(268/1, 783)	4% (78/1, 783)	7% (135/ 1,783)	30% (535/1,783)	15.01% (320/2,132)	18.67% (398/2,132)	14.63% (312/2,132)	2.72%(58/2, 132)	51.03%(1,088/2, 132)	>21.03%	
that are employed													
Output Indicators													
Percentage of undergraduate students				60% (11,112/18, 520)		60% (11,112 /18,520)	0%	0%	90.02% (22,428/24, 915)	0%	90.02%(22,428 /24,915)	>30.02%	The University used the 1st Sem 2022- 2023 enrollment
enrolled in CHED-identified				***************************************									
and RDC-identified priority programs													
2. Percentage of undergraduate programs		100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	91.49% (43/47)	91.49% (43/47)	91.49% (43/47)	91.49% (43/47)	91.49%(43/47)	<8.51%	The University submitted a letter of request to AACCUP for the schedule of the Level I Accreditation of the remaining four programs with candidate status. Schedule was not accomodated.
with accreditation													
OVANCED EDUCATION PROGRAM DO : Higher education research improved to promote sconomic productivity and innovation	3201000000000000												
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree		26% (5/19)		21% (4/19)		47% (9/19)	21.05%(4/19)	15.79%(3/19)	10.53%(2/19)	0%	47%(9/19)	0%	
programs (Ph.D.) or													
b. actively pursuing within the last three (3)		53% (10/19)	10% (2/19)	21% (4/19)		84% (16/19)	36.84%(7/19)	21.05%(4/19)	31.58%(6/19)	0%	89.47%(17/19)	>5.47%	
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for		5% (1/19)	10% (2/19)	21% (4/19)	16% (3/19)	52% (10/19)	5.26%(1/19)	26.32%(5/19)	31.58%(6/19)	0%	63.16%(12/19)	>11.16%	
commercialization or livelihood													
improvement or													
d. whose research work resulted in an			21% (4/19)	11% (2/19)	5% (1/19)	37% (7/19)	10.53%(2/19)	0.00%	31.58%(6/19)	21.05%(4/19)	63.16%(12/19)	>26.16%	
extension program													
Output Indicators													T
Percentage of graduate students enrolled				86%(1,030/1, 194)		86%(1,030/1, 194)	0%	0.00%	88.12% (1,646/1,868)	0%	88.12%(1,646/1, 868)	>2.12%	The University used 1st Sem 2022-2023 enrollment
in research degree programs													
2. Percentage of accredited graduate		100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100%(14/15)	93.33% (14/15)	93.33% (14/15)	93.33% (14/15)	93.33%(14/15)	<6.67%	The remaining one program with candidate status was subjected for Level Accreditation last November 2022 and result is still pending.
programs													
ESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator		4	2	2	1	7	0	6	1	1	8	>1	
Number of research outputs in the last		1	3		1	1	U	U	1	•			
three years utilized by the industry or		8											
by other beneficiaries								1					

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Particulars			Physic	dget Year)			Physical Acc	complishmen	Variance as of				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of research outputs completed		8	25	14	5	52	18	23	22	13	76	>24	
within the year		7% (9/128)	110/ (11/120)	13% (16/128)	3% (4/128)	34% (43/128)	8.45%	12.73%	14.44%	5.00% (10/200)	35.00%(70/200)	>1%	
Percentage of research outputs published		7% (9/120)	1170 (14/120)	1378 (10/120)	376 (47123)	0170(10.120)	(12/142)	(21/165)	(27/187)	(10/200)			
in internationally-refereed or CHED													
recognized journal within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator												. 0	
Number of active partnerships with LGUs,		25	3	3		31	35	2	2	0	39	>8	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities						4							
Output Indicators													
Number of trainees weighted by the		2,698	9,046	3,334	792	15,870	1,085	6,381	7,416	3,169	18,051	>2,181	
length of training													
2. Number of extension programs organized		2	6	7	2	17	5	5	8	0	18	>1	
and supported consistent with the SUC's													
mandated and priority programs					000/	000/ (6.832/7	93.22%	99%(7,495/7,	99.59%	99.13%	99%(19,874/20,	- 00/	The University used total number of
3. Percentage of beneficiaries who rate the		88% (1,002 /1,139)	90% (3,826 /4,252)	91% (1,658 /1,822)	92% (347/379)	90% (6,833/7, 592)	(1,004/1,077)	566)	(9,862/9,902)		075)	>9%	participants as the denominator
training course/s as satisfactory or higher													
in terms of quality and relevance												Approved By:	

Prepared By:

SARAH CALVAREZ

PLANNING OFFICER
Date: 2028-01-2 2028-01-21 15:21:04 In coordination with:

LORNA N EJAR
BUDGET OFFICER
Date: 2023-01-21 15:21:04

2028-01-21 15:25:08