
vepartment
Operating Uni
Nueva Ecija University of Science and Technology

## Organization Code (UACS) . 080320000000

| Particulars | UACS Code | Physical Target (Budget Year) |  |  |  |  | Physical Accomplishment (Budget Year) |  |  |  |  | Variance as of December 31, 2023 | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { 1st } \\ \text { Quarter } \end{gathered}$ | $\begin{gathered} \text { 2nd } \\ \text { Quarter } \end{gathered}$ | $\begin{gathered} \text { 3rd } \\ \text { Quarter } \end{gathered}$ | $\begin{aligned} & \text { 4th } \\ & \text { Quarter } \end{aligned}$ | Total | $\begin{gathered} 1 \text { st } \\ \text { Quarter } \end{gathered}$ | $\begin{aligned} & \text { 2nd } \\ & \text { Quarter } \end{aligned}$ | $\begin{gathered} \text { 3rd } \\ \text { Quarter } \end{gathered}$ | $\begin{aligned} & \text { 4th } \\ & \text { Quarter } \end{aligned}$ | Total |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2. Percentage of research outputs published |  | $\begin{gathered} 5.15 \% \\ (10 / 194) \end{gathered}$ | $\begin{aligned} & 11.86 \% \\ & (23 / 194) \end{aligned}$ | $\begin{aligned} & 10.31 \% \\ & (20 / 194) \end{aligned}$ | 1.55\%(3/194) | $28.87 \%$ (56/194) | $\begin{aligned} & 14.86 \% \\ & (11 / 74) \end{aligned}$ | $\begin{aligned} & 25.22 \% \\ & (29 / 115) \\ & \hline \end{aligned}$ | 4.03\%(5/124) | 3.76\%(5/133) | 37.59\%(50/133) | 28.72\% | The denominator is the total number of completed research outputs from FY research outputs published in 2021 and 2022 |
| in internationally-eiereed or CHED |  |  |  |  |  |  |  |  |  |  |  |  |  |
| recognized journal within the year |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 330100000000000 |  |  |  |  |  |  |  |  |  |  |  |  |
| Oo: Community engagement increased |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Outcome Indicator |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Number of active partnerships with LGUs, |  | 30 | 2 | 2 | 1 | 35 | 40 | 0 | 0 | 0 | 40 | >5 |  |
| industries, NGOs, NGAs, SMEs, and |  |  |  |  |  |  |  |  |  |  |  |  |  |
| other stakeholders as a result of |  |  |  |  |  |  |  |  |  |  |  |  |  |
| extension activities |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Output Indicators |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Number of trainees weighted by the |  | 1,244 | 7.318 | 8.505 | 1,133 | 18,200 | 6.861 | 8,437 | 2.545 | 1,755 | 19,598 | >1,398 |  |
| length of traing |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Number of extension programs organized |  | 5 | 5 | 8 | 2 | 20 | 8 | 5 | 4 | 4 | 21 | >1 |  |
| and supported consistent with the SUC's |  |  |  |  |  |  |  |  |  |  |  |  |  |
| mandated and priority programs |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. Percentage of beneficiaries who rate the |  | $\underset{464)}{92 \%(3,187 / 3,}$ | $94 \%(5,151 / 5$, $480)$ | $95 \%(11,400$ $112,000)$ | $93 \%(964 / 1$, | $\begin{aligned} & 94 \%\binom{(20,702 / 22,}{023} \end{aligned}$ | $\begin{gathered} 99.02 \% \\ (5,661 / 5,717) \end{gathered}$ | $99 \%(7,563 / 7$, | $\begin{gathered} 99.87 \% \\ (2,257 / 2,260) \end{gathered}$ | $\begin{aligned} & 99 \%(1,747 / 1, \\ & 749) \end{aligned}$ | $\begin{gathered} 99 \%(17,228 / 17, \\ 358) \end{gathered}$ | 25.18\% | used total number of participants as the denominator |
| training course/s as satistactory or higher |  |  |  |  |  |  |  |  |  |  |  |  |  |
| in terms of quality and relevance |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Preparea By: <br> SARAH <br> PLANNINCOAREZ <br> Date: Jamuary 22, 2024 09:40 AM |  |  |  | In coordination <br> Perures <br> LوRNA N EJAR <br> bate: January | with: |  |  |  |  |  |  |  |  |

