## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department : State Universities and Colleges (SUCs)

Agency/Entity : Nueva Ecija University of Science and Technology

Operating Unit : < not applicable > Organization Code (UACS) : 08 032 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical A	ccomplishme	Variance as a			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31, 2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM OO : Relevant and quality tertiary education ensured to	310100000000000												
achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
Percentage of first-time licensure exam		55%(85/155)	60% (136/226)	69%(88/124)	65%(94/145)	62% (403/650)	66.12% (160/242)	74.00% (612/827)	47.50% (19/40)	79.99% (1,131/1,414)	76.18%(1,922/2, 523)	>14.18%	
takers that pass the licensure exams							(100/212)	(012/021)	(13/40)	(1,131/1,414)	523)		
2. Percentage of graduates (2 years prior)		5% (86/1, 722)	16% (276/1, 722)	19% (327/1, 722)	10% (172/1, 722)	50% (861/1,722)	52.56% (905/1,722)	13.18% (227/1,722)	1.34%(23/1, 722)	1.39%(24/1, 722)	68.47%(1,179/1,	>18.47%	
that are employed							(000/1,122)	(221/1,122)	122)	122)	722)		
Output Indicators													
Percentage of undergraduate students				65% (12,350 /19,000)		65% (12,350/19, 000)	0.00%	0.00%	78.51% (20,373/25,	0.00%	78.51% (20,373 /25,949)	>13.51%	The University used the 1st Sem 2023 2024 enrollment
enrolled in CHED-identified									949)		120,010)		2024 Chromnent
and RDC-identified priority programs	4												
2. Percentage of undergraduate programs		100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	91.49%	91.49%	91.49%	95.74%	95.74%(45/47)	<4.26%	
with accreditation			<u> </u>	,	/		(43/47)	(43/47)	(43/47)	(45/47)	95.1476(45/47)	V4.20%	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)		33.33%(6/18)	22.22%(4/18)	27.78%(5/18)		83.33% (15/18)	100%(21/21)	100%(21/21)	100%(21/21)	100%(21/21)	100%(21/21)	>16.67%	
years (investigative research, basic	1/2/2014												
and applied scientific research, policy													
research, social science research) or					5								
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicators													
1. Percentage of graduate students enrolled				85.92% (1,227/1,428)		85.92% (1,227/1, 428)	0.00%	0.00%	90.07% (1,497/1,662)	0.00%	90.07%(1,497/1,	>4.15%	The University used the 1st Sem 2023
in research degree programs		1/4							(1,10771,002)		662)		2024 enrollment
2. Percentage of accredited graduate		100% (14/14)	100% (14/14)	100% (14/14)	100% (14/14)	100% (14/14)	100%(15/15)	100%(15/15)	100%(15/15)	100%(15/15)	100%(15/15)	0.00%	
programs											,		
ESEARCH PROGRAM	320200000000000						0						
OO : Higher education research improved to promote economic productivity and innovation  Outcome Indicator													
Number of research outputs in the last		1	3	3	1	8	1	4	2	2	9	>1	
three years utilized by the industry or			1							1			
by other beneficiaries		*											
Output Indicators		*											
<ol> <li>Number of research outputs completed</li> </ol>		18	27	19	6	70	36	41	9	9	95	>25	

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Nueva Ecija University of Science and Technology

**Operating Unit** 

Organization Code (UACS)

: < not applicable >

: 08 032 0000000

Particulars	UACS CODE		Physic	cal Target (Bi	udget Year)			Physical A	ccomplishme	Variance as of			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published		5.15% (10/194)	11.86% (23/194)	10.31% (20/194)	1.55%(3/194)	28.87% (56/194)	14.86% (11/74)	25.22% (29/115)	4.03%(5/124)	3.76%(5/133)	37.59%(50/133)	>8.72%	The denominator is the total number of completed research outputs from FY 2021 to FY 2023 excluding completed research outputs published in 2021 and 2022
in internationally-refereed or CHED													
recognized journal within the year													
FECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		30	2	2	1	35	40	0	0	0	40	>5	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		1,244	7,318	8,505	1,133	18,200	6,861	8,437	2,545	1,755	19,598	>1,398	
length of training													
2. Number of extension programs organized		5	5	8	2	20	8	5	4	4	21	>1	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		92%(3,187/3, 464)	94%(5,151/5, 480)	95%(11,400 /12,000)	93%(964/1, 079)	94% (20,702/22, 023)	99.02% (5,661/5,717)	99%(7,563/7, 632)	99.87% (2,257/2,260)	99%(1,747/1, 749)	99%(17,228/17, 358)	>5.18%	used total number of participants as the denominator
training course/s as satisfactory or higher		101)	400)	712,000)	013)	023)	(0,001/3,717)	032)	(2,23112,200)	143)	336)		denominator
in terms of quality and relevance													

Prepared By:

SARAH CALVAREZ PLANNING OFFICER Date: January 22, 2024 09:40 AM

In coordination with:

LORNA N EJAR BUDGET OFFICER Date: January 22, 2024 09:40 AM

Approved By:

FELICIANA AVACOBA AGENCY HEAD Date: January 22, 2024 10:15 AM