## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2015

Department :

Agency : Operating Unit :

Operating Unit :
Organization Code :

STATE UNIVERSITIES AND COLLEGES

NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

Campuses (6)

08 032 00 00000

X	Current Year Appropiations
	Supplemental Appropriations
Х	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE			Physical Target	S			Variance as of					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/15	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
art A													
				1,74									
Operations													
MFO I: HIGHER EDUCATION SERVICES													
Quantity:	260 264 3 01 00 0000												
Total number of graduates		2,600	1 10 10 10		700	3,300	2,703				2,703	103	
Quality:						- 1,000	2,700				2,100	100	
<ul> <li>% of total graduates that are in priority courses</li> </ul>		25.00%			12.00%	37.00%	85.75%				85.75%	60.75%	
<ul> <li>Ave. passing % licensure exams by the SUC</li> </ul>							30070				00.707	00.7370	
graduates/national ave. passing across all		13.00%	12.50%	12.75%	12.75%	51.00%	66.67% /				66.67%	53.67%/	
disciplines covered by the SUC					12.1070	01.0070	74.83%				74.83%		
% of programs accredited at Level 1;							74.0070				74.0376	74.0370	
Level 2; Level 3		10000		14.50%	14 50%	14.50%; 14.50%							
Timeliness:				13,100,10	1 1100 10	1.1.0070							
<ul> <li>% of graduates who finished academic program</li> </ul>		50.00%			15.00%	65.00%	63.42%				63.42%	13.42%	
according to the prescribed timeframe					10.0070	00.0070	00.4270				03.4276	13.42.70	
MFO 2 : ADVANCED EDUCATION SERVICES	260 265 3 02 00 0000												
Quantity:	200 200 0 02 00 0000												
Total number of graduates		60		-	25	85	94				94	34	
Quality:					20	- 00	34				94	34	
% of programs accredited at Level 1;		22.50%:				22.50%	66.67%				66.67%	44.17%	
Level 2; 3; 4		22.00 /0,	16.67%; 11.66%		16.67%	45.00%	00.07 /6				00.07%	44.1770	
Timeliness :			15.07 70, 11.00 70		10.07 /0	40.00 /6							
% of programs accredited within the prescribed													
timeframe		22.34%	22.33%		22.33%	67.00%	66.67%				66.67%	44.33	
MFO 3: RESEARCH SERVICES	260 267 3 03 00 0000												
Quantity:	200 207 3 03 00 0000												
						40	-						
		5		5	6	16	5				5		
		0.000				****							
No. of research studies completed  Quality     %of research projects completed in the last 3		5 8.00%		3.00%	9.00%	20.00%	5 11.10%					11.10%	11.10% 3.10%

D. W. L.	UACC CODE	Physical Targets						Phy	Variance as of	Remarks			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/15	Kelliarks
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
years													
<ul> <li>% of research outputs published in an recognized</li> </ul>					2.00%	2.00%							
journal or submitted for patenting or patented													
Timeliness :													
<ul> <li>% of research projects completed within the</li> </ul>		15.00%		25.00%	29.00%	69.00%	22.22%				22.22%	7.22%	
original project timeframe						12							
MFO 4: TECHNICAL ADVISORY EXTENSION	260 267 3 04 00 0000												
SERVICES		191					150						
Quantity:			1										
<ul> <li>No. of persons trained weighted by the length of</li> </ul>		700	1,500	1,500	1,500	5,200	705				705	5	
training													
No. of persons provided with technical advice		10		10	12	32	10				10		
Quality:			No Local Section, 55 and							1			
% of trainees who rate the training course as		8.00%	23.50%	25.00%	23.50%	80.00%	9.13%				9.13%	1.13%	
good or better													
% of clients who rate the advisory services as		25.00%	15.00%	25.00%	20.00%	85.00%	25.00%				25.00%		
good or better			TOP TO ILLEWS							problem of			
Timeliness :			Ser Years Williams	MAN WELL									
<ul> <li>% of requests for training responded to within 3</li> </ul>		15.00%	25.00%	23.00%	20.00%	83.00%	15.00%				15.00%	6	
days of request													
<ul> <li>% of requests for technical advice that are</li> </ul>		15.00%	20.00%	23.00%	20.00%	78.00%	15.00%				15.00%	6	
responded to within 3 days													
<ul> <li>% of persons who received training or advisory</li> </ul>		25.00%	15.00%	25.00%	20.00%	85.00%	25.00%				25.00%	6	
services who rate timeliness of service delivery													
as good or better													
II. Projects	260 268 4 00 00 0000												
Construction of Engineering Building, Phase II		20.00%	50.00%	30.00%		100.00%	20.00%				20.00%	80.00%	On-going construction
Repair of Buildings Damaged by Typhoon Santi				100.00%		100.00%	For realignment						The project is subje
,													for realignment
III. Automatic Appropriations													
MFO 1: HIGHER EDUCATION SERVICES													
MFO 2: ADVANCED EDUCATION SERVICES													DI ID Contributions
MFO 3: RESEARCH SERVICES													RLIP Contributions o
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES													
PART B													
Major Programs/Projects													
KRA NO. 2 - Povery Reduction and Empowerment of													
the Poor and the Vulnerable													

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Particulars	HACE CODE			Physical Target	S			Phy		Variance as of	1000		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/15	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
Program Budgeting:													
MPP	etters optes	recting terrain	PAR DAT								9.16	grane in	
1. Eradicating Extreme Hunger (Job Creation) - No. of	nieva erzeti	8	7	8	7	30	8				8	3-17-1-19	27-15-17-
Program	Promotion do											100-01	1,1117,311
2. Environmental Sustainability - No. of Research Project	Et al la nord		3			3	3				3	TEST BURGE	
3. Access to Quality Higher Education - No. of Curricular			16	6		16	16				16		
Program	Program			INC TAXES IN	Late of the late o		lwicht is	Year-round					
4. Gender Equality Programs - Training/Workshop		The same of the same of the	3	3	2	8	TO Cymrin	() by Duy b	2 Sept Marchell	A Lacasia	16000	98021115	programs/projectivities
5. Community Health Care - Benificiaries		1,450		300		1,750	2,650		rite (1)	1100	2,650	1,200	acuviues
6. Global Partnership for Development - No. of Program			6			6	6				6		
7. Good Governance - No. of Office Order/Memorandum		10	8	10	12	40	36				36	26	
Issued		7 - 11 7											

Prepared by:

DR. YOLANDA I. CAMAYA Planning Officer

Date: April 24, 2015

In coordination with:

LORNA N. EJAR OIC-FMO/Budget Officer IV Date: April 24, 2015

Approved by:

ATTY. HILARIO C. ORTIZ, Ph.D.

SUC President III

Date: April 24, 2015

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NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

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	Current Year Appropriations Supplemental Appropriations
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	UACS			,	1			Variance as of	Domeska				
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(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
Organizational Outcomes													
and element the total effect of and represent		1	17545			3550							
I. Relevant and quality tertiary education ensured to													
achieve inclusive growth													
Average percentage passing in licensure exam		0.57%		0.57%	1014	1.14%	0.89%				0.89%	0.32%	
by the SUC graduates/national average percentage					(60)	50.56%/44.53%	66.67% /				66.67%		
passing in board programs covered by the SUC		1					74.83%				74.83%		
<ul> <li>Percentage change in number of graduates tracked</li> </ul>				4.68%		4.68%							
who are employed in jobs related to their undergraduate			Margarett of the	40/850		40/850							
programs						Harakin Land							
<ul> <li>Percentage change in number of graduates in priority</li> </ul>			8.81 (210)			8.81% (210)			1 1 1 1 1 1 1 1 1 1 1 1 1				
programs			14300										
CITE YOURSEN C. SARRAYA-			Maria # E.M.						ACTUAL NO.	OPPLIED TO			
II. Access of deserving but poor students ro quality tertiary			district of the last	NEW W					pla, frontier il				
education increased			Desired A										
<ul> <li>Percentage change in number of graduates in priority</li> </ul>			2.00 (3,570)			2.00% (3,570)		3.86%'(3,708)			3.86% (3,708)	1.86%	
programs awarded financial aid													
<ul> <li>Percentage change of students awarded financial aid</li> </ul>													
who completed their degrees			4.36% (420)		4.36%(420)	8.72% (420)		4.76% (440)			4.76% (440)	0.40%	
productivity and innovation													
Number of R&D outputs patented/commercialized/used													
by the industry or by other beneficiaries								1					
a) Applied for patenting		3	5		5	13	2				2	(1)	
b) Patented or Commercialized		1				1	1				1		
c) Adopted by industry/small and medium enterprises/		2	2	2	2	8	2				2		
LGU/Community-based Organizations													
<ul> <li>Number of research and development outputs in the</li> </ul>													
fields of agro-industrial technology* published in CHED			1			1	Ping.						
recognized refereed journals													
<ul> <li>Percentage change in number of faculty engaged in</li> </ul>													
research work applied in any of the following:													

	UACS			•				Variance as of	Remarks				
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/15	Kemark
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
a. Pursuing advanced research degree programs		15.38%				15.38%	34.89%				34.89%	19.51%	
(Ph.D) or	MANAGE	(15)	CLESCE .			(15)	(43)				(43)	Enter Vice of	
b. Publishing (investigative, or basic and applied	1 2/1/2014	A CONTRACTOR OF STREET	SERVED IN THE	OHMULE OY								Language A	
scientific research) or		10.00% (7/6)	6.67% (7/6)			16.67% (7/6)	10.00%				10.00%		al part
c. Producing technologies for commercialization	Taction (	190										the Control of the Line	
or livelihood improvement		10.00%		10.00%		20.00% (2/10)	10%				10.00%		
IV. Community engagement increased	1 1000	Tel Curbs 1	244 Oyana ()	per Cleanur	On Complex 1	Tops	THE STORM	In Gustan	Jay Guzter	at Court I	Telel	DSS-In-I	
<ul> <li>Percentage change in number of partnerships with</li> </ul>					177	political - I		1000	119		(15emmers)	110	
LGUs, industry, small and medium enterprises, and													
local entrepreneurs and other national agency in			25% (5)			25% (5)							
developing, implementing or using new technologies													
relevant to agro-industrial development*													
<ul> <li>Percentage change in number of poor beneficiaries*</li> </ul>			5.00%	5.0	00%	10.00%					Elisa T	= 125	
technology transfer/extension programs and activities			(1,100)	(1,	100)	(2,200)	690031				10.75		
leading to livelihood improvement							THURST				Ten gerel		

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