

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2015

Department : STATE UNIVERSITIES AND COLLEGES
Agency : NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Operating Unit : Campuses (6)
Organization Code : 08 032 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off-Budget Account

Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of 03/31/15 (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12=8+9+10+11)		
Part A													
I. Operations													
MFO 1 : HIGHER EDUCATION SERVICES													
Quantity :	260 264 3 01 00 0000												
• Total number of graduates		2,600			700	3,300	2,703				2,703	103	
Quality :													
• % of total graduates that are in priority courses		25.00%			12.00%	37.00%	85.75%				85.75%	60.75%	
• Ave. passing % licensure exams by the SUC graduates/national ave. passing across all disciplines covered by the SUC		13.00%	12.50%	12.75%	12.75%	51.00%	66.67% / 74.83%				66.67% / 74.83%	53.67% / 74.83%	
• % of programs accredited at Level 1; Level 2; Level 3				14.50%	14.50%	14.50%; 14.50%							
Timeliness :													
• % of graduates who finished academic program according to the prescribed timeframe		50.00%			15.00%	65.00%	63.42%				63.42%	13.42%	
MFO 2 : ADVANCED EDUCATION SERVICES	260 265 3 02 00 0000												
Quantity :													
• Total number of graduates		60			25	85	94				94	34	
Quality :													
• % of programs accredited at Level 1; Level 2; 3; 4		22.50%;	16.67%; 11.66%		16.67%	22.50%; 45.00%	66.67%				66.67%	44.17%	
Timeliness :													
• % of programs accredited within the prescribed timeframe		22.34%	22.33%		22.33%	67.00%	66.67%				66.67%	44.33	
MFO 3 : RESEARCH SERVICES	260 267 3 03 00 0000												
Quantity :													
• No. of research studies completed		5		5	6	16	5				5		
Quality													
• %of research projects completed in the last 3		8.00%		3.00%	9.00%	20.00%	11.10%				11.10%	3.10%	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 03/31/15	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
Program Budgeting :													
MPP													
1. Eradicating Extreme Hunger (Job Creation) - No. of Program		8	7	8	7	30	8				8		
2. Environmental Sustainability - No. of Research Project				3		3	3				3		
3. Access to Quality Higher Education - No. of Curricular Program				16		16	16				16		
4. Gender Equality Programs - Training/Workshop			3	3	2	8							
5. Community Health Care - Beneficiaries		1,450		300		1,750	2,650				2,650	1,200	
6. Global Partnership for Development - No. of Program				6		6	6				6		
7. Good Governance - No. of Office Order/Memorandum Issued		10	8	10	12	40	36				36	26	

Prepared by:

DR. YOLANDA I. CAMAYA
Planning Officer
Date: April 24, 2015

In coordination with:

LORNA N. EJAR
OIC-FMO/Budget Officer IV
Date: April 24, 2015

Approved by:

ATTY. HILARIO C. ORTIZ, Ph.D.
SUC President III
Date: April 24, 2015

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
a. Pursuing advanced research degree programs (Ph.D) or		15.38% (15)				15.38% (15)	34.89% (43)				34.89% (43)	19.51%	
b. Publishing (investigative, or basic and applied scientific research) or		10.00% (7/6)	6.67% (7/6)			16.67% (7/6)	10.00%				10.00%		
c. Producing technologies for commercialization or livelihood improvement		10.00%		10.00%		20.00% (2/10)	10%				10.00%		
IV. Community engagement increased													
• Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*			25% (5)			25% (5)							
• Percentage change in number of poor beneficiaries* technology transfer/extension programs and activities leading to livelihood improvement			5.00% (1,100)	5.00% (1,100)		10.00% (2,200)							

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