| Department: | State Universities and Colleges (SUCs) |
| :--- | :--- |
| Agency : | Nueva Ecija University of Science and Technology |
| Operating Unit: | <not applicable > |
| Organization Code (UACS): | 080320000000 |


| Particulars | Uacs code | Physical Target (Budget Year) |  |  |  |  | Physical Accomplishment (Budget Year) |  |  |  |  | Variance | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Higher education program | 310100000000000 |  |  |  |  |  |  |  |  |  |  |  |  |
| OO: Relevant and quality teriary education ensured to achieve inclusive |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Outcome Indicators |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Percentage of firstime licensure exam |  | 6\% (1001, 665 ) | 12\% (200/1,665) | 18\% (30011,665) | 24\% (39881,665) | 60\% (9981/,665) | 0.00\% | 0.00 | 74\% (28/38) |  | 74\% (28/38) | > $14 \%$ |  |
| takers that pass the icensure exams |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Percentage of graduates (2 years prior) |  | 3\% (1001,599) 6 | 6\% (20013,590) 8 | 8\% (30013,599) | 8\% (2983, 599) | 25\% (898/3,590) | $\begin{gathered} 42.02 \%(2,055 \\ 14,890) \end{gathered}$ | $\begin{gathered} 9.10 \% \%(445 / 4, \\ 890) \end{gathered}$ |  |  | 51.12\% (2,500/4,890) | > $26.12 \%$ |  |
| that are employed |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Output Indicators |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Percentage of undergraduate students |  | $\begin{gathered} 85 \%(17,000 / 20, \\ 050) \end{gathered}$ |  | $\begin{gathered} 97 \%(19,492 / 20 \\ 050) \end{gathered}$ |  | 81\% (18,246/20,050) | 0.00\% | 0.00\% | $\begin{gathered} 91.43 \%(22,039 \\ 123,954) \\ \hline \end{gathered}$ |  | $\begin{array}{\|} 91.43 \%(22,039923 . \\ 954) \end{array}$ | > $0.43 \%$ |  |
| enrolled in CHED-didentified and |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RDC-identified priority programs |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Percentage of undergraduate programs |  |  |  | 100\% (61161) |  | 100\% (61/61) | 100\% (46146) | 100\% (46/46) | 100\% (47/47) |  | 100\% (47747) | 0\% |  |
| with accreditation |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ADVANCED EDUCATION PROGRAM | 320100000000000 |  |  |  |  |  |  |  |  |  |  |  |  |
| OO: Higher education research improved to promote economic |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Outcome Indicator |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Percentage of graduate school faculty |  |  |  |  |  |  |  |  |  |  |  |  |  |
| engaged in research work applied in any |  |  |  |  |  |  |  |  |  |  |  |  |  |
| of the following: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| a. pursuing advanced research degree |  |  |  |  |  |  |  |  |  |  |  |  |  |
| programs (Ph.D.) or |  | 21\% (4119) |  | 21\% (4/19) |  | 40\% (8/19) | 100\% (6/6) |  | 100\% (666) |  | 100\% | >60\% |  |
| b. actively pursuing in the last three (3) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| years (investigative research, basic |  |  |  |  |  |  |  |  |  |  |  |  |  |
| and applied scientific research, policy |  |  |  |  |  |  |  |  |  |  |  |  |  |
| research, social science eesearch) or |  | 11\% (2119) | 26\% (519) | 26\% (5/19) | 16\% (3/19) | 80\% (15/19) | 83\% (15/18) |  | 88\% (15/77) |  | 83\% (15/18) | > 3\% |  |
| c. producing technologies for |  |  |  |  |  |  |  |  |  |  |  |  |  |
| commercialization or livelihood |  |  |  |  |  |  |  |  |  |  |  |  |  |
| improvement or |  |  | 10\% (219) | 10\% (2119) |  | 20\% (4/19) | 11.11\% (2118) | $16.66 \%$ (3/18) |  |  | 27.77\% (51/8) | >7.77\% |  |
| d. whose research work resulted in an |  |  |  |  |  |  |  |  |  |  |  |  |  |
| extension program |  | 5\% (1/19) | 11\% (2/19) | 16\% (3/19) | 5\% (1/19) | 37\% (7/19) | $16.66 \%$ (3/18) | 5.56\% (1/18) | 29.41\% (5177) |  | 52.94\% (9917) | $>15.94 \%$ | One (1) Faculty member retired |
| Output Indicatiors |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Percentage of graduate students enroled |  |  |  |  |  |  |  |  |  |  |  |  |  |
| in research degree programs |  | ${ }^{2 \% \%}(900 / 1,250)$ |  | $\begin{gathered} 84 \%(1,050 / 1 \\ 250) \end{gathered}$ |  | 78\% (97511,250) | 0.00\% | 0.00\% | $\begin{gathered} 82.91 \%(1,184 \\ 1,1,28) \\ \hline \end{gathered}$ |  | 82.91\% (1,18411,428) | >4.91\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| programs |  |  |  | 100\% (17/17) |  | 100\% (171/17) | 100\% (14/14) | 100\% (14/14) | 100\% (14/14) |  | 100\% | 0\% |  |
| RESEARCH PROGRAM | 320200000000000 |  |  |  |  |  |  |  |  |  |  |  |  |
| $\bigcirc 0$ : Higher education research improved to promote economic |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Outcome Indicator |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Number of research outputs in the last |  | 1 | 1 | 2 | 2 | 6 | 1 | 1 | 4 |  | 6 | 0 |  |
| three years utilized by the industry or |  |  |  |  |  |  |  |  |  |  |  |  |  |
| by other beneficiaries |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Output Indicators |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Number of research outputs completed |  | 10 | 10 | 15 | 15 | 50 | 18 | ${ }^{27}$ | 19 |  | 64 | $\rightarrow 14$ |  |

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Organization Code (UACS)

State Universities and Colleges (SUCs)
Nueva Ecija University of Science and Technology
< not applicable >
080320000000

| Particulars | UACS CODE | Physical Target (Budget Year) |  |  |  |  | Physical Accomplishment (Budget Year) |  |  |  |  | Variance | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| within the year |  |  |  |  |  |  |  |  |  |  |  | >753\% |  |
| 2. Percentage of research outputs published |  | 4\% (51/123) | 4\% (5/123) | 5\% (6/123) | 5 (6/123) | $18 \%$ (22/123) ${ }^{8}$ | 8.45\% (12/142) | 11.97\% (177/4270 | 200.10\% (19/188) |  | 25.53\% (481188) | >7.53\% |  |
| in internationally-efereed or CHED |  |  |  |  |  |  |  |  |  |  |  |  |  |
| recognized journal within the year |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TECHNICAL ADVISORY EXTENSIIN PROGRAM | 330100000000000 |  |  |  |  |  |  |  |  |  |  |  |  |
| 00: Community engagement increased |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Outcome Indicator |  |  |  |  |  |  |  |  | 8 |  | 30 | $>18$ |  |
|  |  | 1. Number of active partnerships with LGUs, |  |  |  |  |  |  |  |  |  |  |  |
| industries, NGOs, NGAs, SMEs, and |  |  |  |  |  |  |  |  |  |  |  |  |  |
| other stakenolders as a result of |  |  |  |  |  |  |  |  |  |  |  |  |  |
| extension activities |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Output ldicators |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Number of extension programs AND suppoted ConsISTENT WTH the SUC's |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| m. Percentage of beneficiaries who rate the |  | $\begin{array}{\|c\|} \hline 85 \%(6,163 / 7 \\ 250) \end{array}$ | $\begin{gathered} 89 \%(6,452 / 7 \\ 250) \end{gathered}$ | $\begin{gathered} 89 \%(6,45277 . \\ 250) \end{gathered}$ | $\begin{gathered} 93 \%(6,7437, \\ 250) \end{gathered}$ | 89\% (6,4537, 250) | $\begin{gathered} 93 \%(3,222 / 3, \\ 464) \end{gathered}$ | $\begin{gathered} \text { 3, } 94 \%(12,220113, \\ 001) \end{gathered}$ | $\begin{gathered} 3,{ }_{34 \%}^{94 \%}(5,1455, \\ 480) \end{gathered}$ |  | 94\% (20,58721,945) | > 9\% | Used total number of participants |
| training course/s as satistactory or higher |  |  |  |  |  |  |  |  |  |  |  |  |  |

in terms of quality and relevance
Preparof By:
SARAH CYINAREZ
PLANNING वनFIGER
PLANNING CFFIGER
20at-1才-12 17:20:27

Approved by

HEAD OFAGENCY

