QUARTERLY PHYSICAL REPORT OF OPERATION

As ofSeptember 30, 2022

Department:

State Universities and Colleges (SUCs)

Agency:

Nueva Ecija University of Science and Technology

Operating Unit :
Organization Code (UACS) :

< not applicable > 08 033 0000000

Particulars	UACS CODE	Physical Target (Budget Year) Physical Accomplishment (Budget Year)									ear)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inc	clusive												
Outcome Indicators													
1. Percentage of first-time licensure exam		49% (54/110)	70% (69/99)	60% (204/340)	62% (65/104)	60% (392/653)	53.21%(83/156)	53.30% (121/227)	62.90%(78/124)		55.62%(282/507)	<4.38%	
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		3% (54/1,783)	15%(268/1,783)	4% (78/1,783)	7% (135/ 1,783)	30% (535/1,783)	15.01%(320/2, 132)	18.67%(398/2, 132)	14.63%(312/2, 132)		48.31%(1,030/2,132)	>18.31%	
that are employed													
Output Indicators													
1. Percentage of undergraduate students				60% (11,112 /18,520)		60% (11,112 /18, 520)	0%	0%	90.02%(22,428 /24,915)		90.02%(22,428/24, 915)	>30.02%	The University used the 1st Sem 2022-2023 enrollment
enrolled in CHED-identified													
and RDC-identified priority programs					110-110-11								
2. Percentage of undergraduate programs		100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	91.49%(43/47)	91.49%(43/47)	91.49%(43/47)		91.49%(43/47)	<8.51%	The University already submitted a letter of reque to AACCUP for the schedule of the Level I Accreditation of the remaining four programs with candidate status. Schedule is still pending
with accreditation													
DVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													to the second second
Percentage of graduate school faculty									V		7	1	- Company
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree		26% (5/19)		21% (4/19)		47% (9/19)	21.05%(4/19)	15.79%(3/19)	10.53%(2/19)		47%(9/19)	0%	
programs (Ph.D.) or													
b. actively pursuing within the last three (3)		53% (10/19)	10% (2/19)	21% (4/19)		84% (16/19)	36.84%(7/19)	21.05%(4/19)	31.58%(6/19)		89.47%(17/19)	>5.47%	
years (investigative research, basic		/											
and applied scientific research, policy													
research, social science research) or							*						
c. producing technologies for		5% (1/19)	10% (2/19)	21% (4/19)	16% (3/19)	52% (10/19)	5.26%(1/19)	26.32%(5/19)	31.58%(6/19)		63.16%(12/19)	>11.16%	
commercialization or livelihood				,									
improvement or													
d. whose research work resulted in an			21% (4/19)	11% (2/19)	5% (1/19)	37% (7/19)	10.53%(2/19)	0.00%	31.58%(6/19)		42.11%(8/19)	>5.11%	
extension program			1 1 1 1/2										
Output Indicators			La De la										
Percentage of graduate students enrolled				86%(1,030/1, 194)		86%(1,030/1,194)	0%	0.00%	88.12%(1,646/1 868)	1	88.12%(1,646/1,868)	>2.12%	The University used 1st Sem 2022-2023 enrollm
in research degree programs			2										
2. Percentage of accredited graduate		100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100%(14/15)	93.33%(14/15)	93.33%(14/15)		93.33%(14/15)	<6.67%	The remaining one program with candidate statuscheduled to be accredited for Level 1 on Nover 2022.
programs													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator		8',											
Number of research outputs in the last		1	3	2	1	7	0	6	1		7	0	

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Operating Unit:

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Organization Code (UACS): 08 032 0000000

Particulars			Physic	cal Target (Bu	idget Year)			Physical Ac	complishmer	nt (Budget Ye			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
three years utilized by the industry or													A A
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed		8	25	14	5	52	18	23	22		63	>11	
within the year													
2. Percentage of research outputs published		7% (9/128)	11% (14/128)	13% (16/128)	3% (4/128)	34% (43/128)	8.45%(12/142)	12.73%(21/165)	14.44%(27/187)		32.09%(60/187)	<1.91%	
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		25	3	3		31	35	2	2		39	>8	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		2,698	9,046	3,334	792	15,870	1,085	6,381	7,416		14,882	<988	
length of training	That was a												
2. Number of extension programs organized		2	6	7	2	17	5	5	8		18	<1	
and supported consistent with the SUC's													Make State of the
mandated and priority programs													
3. Percentage of beneficiaries who rate the		88% (1,002/1, 139)	90% (3,826/4, 252)	91% (1,658/1, 822)	92% (347/379)	90% (6,833/7,592)	93.22%(1,004/1 077)	, 99%(7,495/7, 566)	99.59%(9,862/9 902)	×	98.98%(17,257/17, 435)	>8.98%	The University used total number of participants the denominator
training course/s as satisfactory or higher													
in terms of quality and relevance													

Prepared By:

SARAH C ALVAREZ

PLANNING OFFICER 2022-10-21 16:29:25 In coordination with:

LORNA N EJAR BUDGET OFFICER

2022-10-21 16:29:25

Approved By:

2022-10-21 16:38:15