

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: State Universities and Colleges (SUCs)  
 Appropriations: Current Year Appropriations  
 Agency: Nueva Ecija University of Science and Technology  
 Operating Unit: N/A  
 Organization Code (UACS): 080320000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		15%	15%	10%	12%	52%	63%	56%	88%		207% or 69% (ave)	155%;17%	
2. Percentage of graduates (2 years prior) that are employed			4%		2%	6%	0%	0%	6%		6%	0%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			70%		21%	91%	91.58%;13383/14613	88.52%;3384/3823	90.82%;14747/16237		270.92% or 91% (ave), 31514/34673	0%	
2. Percentage of undergraduate programs with accreditation				50%	50%	100%	100%	0%	0%		100%	0%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													

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a. pursuing advanced research degree programs (Ph.D)			20%	20%		40%	0%	0%	0%		0%	0%	All Ph.D.
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10%	20%	20%	10%	60%	40%	20%	0%		60%	0%	
c. producing technologies for commercialization or livelihood improvement			10%	10%		20%	0%	0%	20%		20%	0%	
d. whose research work resulted in an extension program			10%	10%		20%	0%	20%	0%		20%	0%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs			20%	25%		45%	6%	0%	72%		78%	33%	
2. Percentage of accredited graduate programs			40%	42%		82%	100%	0%	0%		100%	18%	
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				1		1	0	0	1		1	0	
Output Indicators													
1. Number of research outputs completed within the year		3	7	6	5	26	12	8	2		22	-4	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			2%	3%		5%	5.17%	12.50%	0%		17.67%	12.67%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		1	2	2	1	6	2	1	4		7	1	
Output Indicators													

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1. Number of trainees weighted by the length of training		1,000	1,500	2,500	1,000	6,500	1,359	6,735	1,418.10		9,512.10	3,012.10	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	3	3	3	12	4	4	3		11	-1	
3. Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		20%	17%	30%	20%	87%	80%	85%	87%		252% or 84% (ave)	-3%	
<b>II. Projects</b>													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction of Two Science and Technology Building	310100200006000												
% of accomplishment				100%		100%	0%	30.178%	0%		30.178%	-69.822%	Temporary Work Suspension (TWS), July-Sept (quarry problem)
Construction of Agriculture Training Center	310100200007000												
% of accomplishment						100%	100%	28.328%	25.071%		53.399%	-46.601%	
Construction of Onion Research Center	310100200008000												
% of accomplishment				100%		100%	0%	30.017%	0%		30.017%	-69.983%	TWS, July-Sept (quarry problem)
Provision of Gabion/Riprap (Asan Creek)	310100200009000												
% of accomplishment				100%		100%	25.351%	34.898%	0%		60.249%	-39.751%	TWS, July-Sept (quarry problem)
Construction/Repair/Rehabilitation of Academic Building	310100200024000												

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% of accomplishment				100%		100%	0%	0%	45.354%		45.354%	-54.646%	
Purchase of Various Equipment Outlay	310100200025000												
% of accomplishment				100%		100%	0%	54.20%	0%		54.20%	-45.80%	Delivery will be made on Oct-Nov

Prepared By:

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Date: 10/Oct/2018

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Date: 10/Oct/2018

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Agency Head/Department Secretary

Date: 10/Oct/2018

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