

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Nueva Ecija University of Science and Technology
 Operating Unit : <not applicable>
 Organization Code (UACS) : 08 032 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		74% (28/38)		74%	60% (392/653)	49% (54/110)	70% (69/99)	60% (204/340)	62% (65/104)		
2. Percentage of graduates (2 years prior) that are employed		51.12% (2,500/4,890)		51.12% (2,500/4,890)	30% (535/1,783)	3% (54/1,783)	15% (268/1,783)	4% (78/1,783)	7% (135/1,783)		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		91.43% (22,039/23,954)		91.43% (22,039/23,954)	60% (11,112/18,520)			60% (11,112/18,520)			
2. Percentage of undergraduate programs with accreditation		100% (47/47)		100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)		
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											


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a. pursuing advanced research degree programs (Ph.D.) or		100%		100% (6/6)	47% (9/19)	26% (5/19)		21% (4/19)			
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		83% (15/18)		83%	84% (16/19)	53% (10/19)	10% (2/19)	21% (4/19)			
c. producing technologies for commercialization or livelihood improvement or		27.77% (5/18)		27.77% (5/18)	52% (10/19)	5% (1/19)	10% (2/19)	21% (4/19)	16% (3/19)		
d. whose research work resulted in an extension program		52.94% (9/17)		52.94% (9/17)	37% (7/19)		21% (4/19)	11% (2/19)	5% (1/19)		
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		82.91% (1,184/1,428)		82.91% (1,184/1,428)	86% (1,030/1,194)			86% (1,030/1,194)			
2. Percentage of accredited graduate programs		100% (14/14)		100% (14/14)	100%	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)		
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		6		6	7	1	3	2	1		
Output Indicators											
1. Number of research outputs completed		64		64	52	8	25	14	5		

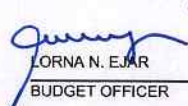
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within the year											
2. Percentage of research outputs published		25.53% (48/188)		25.53% (48/188)	34%	7% (9/128)	11% (14/128)	13% (16/128)	3% (4/128)		
in internationally-refereed or CHED recognized journal within the year											
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		30		30	31	25	3	3			
Output Indicators											
1. Number of trainees weighted by the length of training		17,894.75		17,894.75	15,870	2,698	9,046	3,334	792		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		16		16	17	2	6	7	2		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		94% (5,145/5,4		94% (5,145/5,48	90% (6,833/7,592	88% (1,002/1,1	90% (3,826/4,2	91% (1,658/1,8	92% (347/379)		


Prepared By / Certified Correct :


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