

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency : Nueva Ecija University of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code : 08 032 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		55.62%(282/507)	75.34%(110/146)	60%(392/653)	62% (403/650)	55%(85/155)	60%(136/226)	69%(88/124)	65%(94/145)	>2%	
2. Percentage of graduates (2 years prior) that are employed		48.31% (1,030/2,132)		48.31% (1,030 /2,132)	50% (861/1,722)	5% (86/1,722)	16% (276/1,722)	19% (327/1,722)	10% (172/1,722)	>1.69%	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		90.02% (22,428/24,915)		90.02% (22,428/24,915)	70% (13,300/19,000)			70% (13,300/19,000)		<20.02%	The additional GAA Fund for Later Release allotted to the University (Free Higher Educ, Tulong Dunong Program, Capacity Development on Futures Thinking and Strategic Foresight, Higher Education Research and Innovation Project, Financial Assistance to Athletes) will significantly have an impact on the increase of our enrolment on the listed priority courses of CHED and RDC.
2. Percentage of undergraduate programs with accreditation		91.49% (43/47)	8.51%(4/47)	100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	100% (47/47)	0	
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator											

Department : State Universities and Colleges (SUCs)  
 Agency : Nueva Ecija University of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code : 08 032 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or		47%(9/19)		47%(9/19)							
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		89.47%(17/19)		89.47%(17/19)	83.33% (15/18)	33.33%(6/18)	22.22%(4/18)	27.78%(5/18)		<6.14%	The variance was because of the decrease on the number of faculty members under the Graduate School
c. producing technologies for commercialization or livelihood improvement or		63.16%(12/19)		63.16%(12/19)							
d. whose research work resulted in an extension program		42.11%(8/19)		42.11%(8/19)							
<b>Output Indicators</b>											
1. Percentage of graduate students enrolled in research degree programs		88.12%(1,646/1,868)		88.12%(1,646/1,868)	85.92% (1,227/1,428)				85.92% (1,227/1,428)	<2.20%	
2. Percentage of accredited graduate programs		93.33%(14/15)	6.67%(1/15)	100%(15/15)	100% (14/14)	100% (14/14)	100% (14/14)	100% (14/14)	100% (14/14)	0	
RESEARCH PROGRAM	3202000000000000										


Department : State Universities and Colleges (SUCs)  
 Agency : Nueva Ecija University of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code : 08 032 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		7		7	8	1	3	3	1	>1	
Output Indicators											
1. Number of research outputs completed within the year		65		65	70	18	27	19	6	>5	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		31.75%(60/189)	2.65%(5/189)	34.39%(65/189)	28.87% (56/194)	5.15% (10/194)	11.86% (23/194)	10.31% (20/194)	1.55%(3/194)	<5.52%	The baseline for 2023 target was based on our 2021 actual accomplishment
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		39		39	35	30	2	2	1	<4	The baseline for 2023 target was based on our 2021 actual accomplishment
Output Indicators											
1. Number of trainees weighted by the length of training		14,882	988	15,870	18,200	1,244	7,318	8,505	1,133	>2,330	
2. Number of extension programs organized and supported consistent with the SUC's		18		18	20	5	5	8	2	>2	

Department : State Universities and Colleges (SUCs)  
 Agency : Nueva Ecija University of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code : 08 032 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
mandated and priority programs											
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		98.98%(17,257/17,435)		98.98%(17,257/17,435)	94% (20,702/22,023)	92%(3,187/3,464)	94%(5,151/5,480)	95%(11,400/12,000)	93%(964/1,079)	<4.98%	The baseline for 2023 target was based on our 2021 actual accomplishment

Prepared By :

  
 SARAH C. ALVAREZ  
 PLANNING OFFICER


Date: 01/12/23 06:24 PM

In coordination with :

  
 LORNA N. EJAR  
 BUDGET OFFICER

Date: 01/12/23 06:24 PM

Approved By :

  
 FELICIANO P. JACOBA  
 HEAD OF AGENCY

Date: 01/12/23 06:30 PM