

**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Nueva Ecija University of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 032 000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		616,297	393,393	1,009,690	1,113,068	161,573	199,838	136,680	180,278	678,369	0	206,476	39,476	188,747	434,699	
General Administration and Support	1000000000000000	117,051	89,259	206,310	244,284	35,549	51,277	35,652	44,854	167,332	0	38,476	38,476	0	76,952	
General Management and Supervision	100000100001000	99,920	28,352	128,272	166,555	35,549	51,073	35,545	44,388	166,555	0	0	0	0	0	
PS		68,823	22,573	91,396	115,083	24,555	32,580	24,552	33,396	115,083	0	0	0	0	0	
MOOE		23,106	5,779	28,885	43,972	10,994	10,993	10,993	10,992	43,972	0	0	0	0	0	
CO		7,991	0	7,991	7,500	0	7,500	0	0	7,500	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	17,131	60,907	78,038	77,729	0	204	107	466	777	0	38,476	38,476	0	76,952	
PS		17,131	60,907	78,038	77,729	0	204	107	466	777	0	38,476	38,476	0	76,952	
Support to Operations	2000000000000000	6,067	3,829	9,896	10,876	2,377	3,048	2,378	3,073	10,876	0	0	0	0	0	
Auxiliary Services	200000100001000	6,067	3,829	9,896	10,876	2,377	3,048	2,378	3,073	10,876	0	0	0	0	0	
PS		5,441	3,775	9,216	9,152	1,946	2,617	1,947	2,642	9,152	0	0	0	0	0	
MOOE		626	54	680	1,724	431	431	431	431	1,724	0	0	0	0	0	
Operations	3000000000000000	493,179	300,305	793,484	857,908	123,647	145,513	98,650	132,351	500,161	0	168,000	1,000	188,747	357,747	
HIGHER EDUCATION PROGRAM	3101000000000000	469,027	293,124	762,151	799,340	111,038	128,934	86,038	115,583	441,593	0	168,000	1,000	188,747	357,747	
Provision of Higher Education Services	310100100002000	294,873	100,736	395,609	416,593	86,038	128,934	86,038	115,583	416,593	0	0	0	0	0	
PS		268,880	95,880	364,760	376,449	79,752	107,648	79,752	109,297	376,449	0	0	0	0	0	
MOOE		15,402	658	16,060	25,144	6,286	6,286	6,286	6,286	25,144	0	0	0	0	0	
CO		10,591	4,198	14,789	15,000	0	15,000	0	0	15,000	0	0	0	0	0	
Project(s)		174,154	192,388	366,542	382,747	25,000	0	0	0	25,000	0	168,000	1,000	188,747	357,747	
Locally-Funded Project(s)		174,154	192,388	366,542	382,747	25,000	0	0	0	25,000	0	168,000	1,000	188,747	357,747	
Capacity Development on Futures Thinking and Strategic Foresight	310100200053000	56	390	446	0	0	0	0	0	0	0	0	0	0	0	
MOOE		56	390	446	0	0	0	0	0	0	0	0	0	0	0	
Free Higher Education	310100200055000	168,519	185,789	354,308	356,747	0	0	0	0	0	0	168,000	0	188,747	356,747	
MOOE		168,519	185,789	354,308	356,747	0	0	0	0	0	0	168,000	0	188,747	356,747	
Tulong Dunong Program	310100200058000	3,960	38	3,998	1,000	0	0	0	0	0	0	0	1,000	0	1,000	
MOOE		3,960	38	3,998	1,000	0	0	0	0	0	0	0	1,000	0	1,000	
Halal Food Research and Development (R&D) Facility Project in Gabaldon Campus, Gabaldon, Nueva Ecija	310100200062000	619	2,153	2,772	0	0	0	0	0	0	0	0	0	0	0	
MOOE		619	950	1,569	0	0	0	0	0	0	0	0	0	0	0	
CO		0	1,203	1,203	0	0	0	0	0	0	0	0	0	0	0	
Nueva Ecija Integrated Onion Research Project in General Tinio Street, Cabanatuan City, Nueva Ecija and Gabaldon Campus, Gabaldon, Nueva Ecija	310100200063000	0	4,018	4,018	0	0	0	0	0	0	0	0	0	0	0	
MOOE		0	4,018	4,018	0	0	0	0	0	0	0	0	0	0	0	
Financial Assistancess to Athletes and Athletic Program	310100200064000	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	
MOOE		1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	
Construction of Training Center (San Isidro-Tabon Campus)	310100200065000	0	0	0	25,000	25,000	0	0	0	25,000	0	0	0	0	0	
CO		0	0	0	25,000	25,000	0	0	0	25,000	0	0	0	0	0	

**Department** : State Universities and Colleges (SUCs)  
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**Operating Unit** : < not applicable >  
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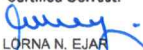
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
ADVANCED EDUCATION PROGRAM	3201000000000000	12,232	2,067	14,299	35,100	7,542	9,971	7,542	10,045	35,100	0	0	0	0	0
Provision of Advanced Education Services	320100100001000	12,232	2,067	14,299	35,100	7,542	9,971	7,542	10,045	35,100	0	0	0	0	0
PS		11,563	2,034	13,597	33,375	7,111	9,540	7,111	9,613	33,375	0	0	0	0	0
MOOE		669	33	702	1,725	431	431	431	432	1,725	0	0	0	0	0
RESEARCH PROGRAM	3202000000000000	5,495	2,323	7,818	11,427	2,458	3,223	2,459	3,287	11,427	0	0	0	0	0
Conduct of Research Services	320200100001000	5,495	2,323	7,818	11,427	2,458	3,223	2,459	3,287	11,427	0	0	0	0	0
PS		4,718	2,307	7,025	9,987	2,098	2,863	2,099	2,927	9,987	0	0	0	0	0
MOOE		777	16	793	1,440	360	360	360	360	1,440	0	0	0	0	0
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	6,425	2,791	9,216	12,041	2,609	3,385	2,611	3,436	12,041	0	0	0	0	0
Provision of Extension Services	330100100001000	6,425	2,791	9,216	12,041	2,609	3,385	2,611	3,436	12,041	0	0	0	0	0
PS		5,769	2,770	8,539	10,182	2,145	2,920	2,146	2,971	10,182	0	0	0	0	0
MOOE		656	21	677	1,859	464	465	465	465	1,859	0	0	0	0	0
II. Automatic Appropriations		38,803	13,734	52,537	50,938	0	0	0	0	0	12,732	12,734	12,735	12,737	50,938
Retirement and Life Insurance Premiums		38,803	13,734	52,537	50,938	0	0	0	0	0	12,732	12,734	12,735	12,737	50,938
General Administration and Support	1000000000000000	7,827	3,335	11,162	9,231	0	0	0	0	0	2,307	2,308	2,308	2,308	9,231
General Management and Supervision	100000100001000	7,827	3,335	11,162	9,231	0	0	0	0	0	2,307	2,308	2,308	2,308	9,231
PS		7,827	3,335	11,162	9,231	0	0	0	0	0	2,307	2,308	2,308	2,308	9,231
Support to Operations	2000000000000000	493	414	907	885	0	0	0	0	0	221	221	221	222	885
Auxiliary Services	200000100001000	493	414	907	885	0	0	0	0	0	221	221	221	222	885
PS		493	414	907	885	0	0	0	0	0	221	221	221	222	885
Operations	3000000000000000	30,483	9,985	40,468	40,822	0	0	0	0	0	10,204	10,205	10,206	10,207	40,822
HIGHER EDUCATION PROGRAM	3101000000000000	27,937	9,016	36,953	35,705	0	0	0	0	0	8,926	8,926	8,926	8,927	35,705
Provision of Higher Education Services	310100100002000	27,937	9,016	36,953	35,705	0	0	0	0	0	8,926	8,926	8,926	8,927	35,705
PS		27,937	9,016	36,953	35,705	0	0	0	0	0	8,926	8,926	8,926	8,927	35,705
ADVANCED EDUCATION PROGRAM	3201000000000000	1,422	144	1,566	3,256	0	0	0	0	0	814	814	814	814	3,256
Provision of Advanced Education Services	320100100001000	1,422	144	1,566	3,256	0	0	0	0	0	814	814	814	814	3,256
PS		1,422	144	1,566	3,256	0	0	0	0	0	814	814	814	814	3,256
RESEARCH PROGRAM	3202000000000000	468	481	949	918	0	0	0	0	0	229	229	230	230	918
Conduct of Research Services	320200100001000	468	481	949	918	0	0	0	0	0	229	229	230	230	918
PS		468	481	949	918	0	0	0	0	0	229	229	230	230	918
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	656	344	1,000	943	0	0	0	0	0	235	236	236	236	943
Provision of Extension Services	330100100001000	656	344	1,000	943	0	0	0	0	0	235	236	236	236	943
PS		656	344	1,000	943	0	0	0	0	0	235	236	236	236	943
III. Special Purpose Fund		33,531	34,079	67,610	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund		33,231	19,944	53,175	0	0	0	0	0	0	0	0	0	0	0
PS		33,231	19,944	53,175	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund		300	0	300	0	0	0	0	0	0	0	0	0	0	0
PS		300	0	300	0	0	0	0	0	0	0	0	0	0	0
For payment of Personnel Benefits		0	9,918	9,918	0	0	0	0	0	0	0	0	0	0	0
PS		0	9,918	9,918	0	0	0	0	0	0	0	0	0	0	0


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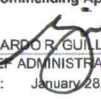
Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Pension and Gratuity Fund		0	4,217	4,217	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	4,217	4,217	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		688,631	441,206	1,129,837	1,164,006	161,573	199,838	136,680	180,278	678,369	12,732	219,210	52,211	201,484	485,637	
PS		454,659	238,059	692,718	682,895	117,607	158,372	117,714	161,312	555,005	12,732	51,210	51,211	12,737	127,890	
MOOE		215,390	197,746	413,136	433,611	18,966	18,966	18,966	18,966	75,864	0	168,000	1,000	188,747	357,747	
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CO		18,582	5,401	23,983	47,500	25,000	22,500	0	0	47,500	0	0	0	0	0	
Recapitulation by Program		523,662	310,290	833,952	898,730	123,647	145,513	98,650	132,351	500,161	10,204	178,205	11,206	198,954	398,569	
HIGHER EDUCATION PROGRAM	3101000000000000	496,964	302,140	799,104	835,045	111,038	128,934	86,038	115,583	441,593	8,926	176,926	9,926	197,674	393,452	
ADVANCED EDUCATION PROGRAM	3201000000000000	13,654	2,211	15,865	38,356	7,542	9,971	7,542	10,045	35,100	814	814	814	814	3,256	
RESEARCH PROGRAM	3202000000000000	5,963	2,804	8,767	12,345	2,458	3,223	2,459	3,287	11,427	229	229	230	230	918	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	7,081	3,135	10,216	12,984	2,809	3,385	2,611	3,436	12,041	235	236	236	236	943	
IV. Continuing Appropriations		4,425	825	5,250	6,388	3,585	2,803	0	0	6,388	0	0	0	0	0	
General Administration and Support	1000000000000000	1,397	488	1,885	1,132	577	555	0	0	1,132	0	0	0	0	0	
General Management and Supervision	100000100001000	1,397	488	1,885	1,132	577	555	0	0	1,132	0	0	0	0	0	
MOOE		1,397	488	1,885	1,123	568	555	0	0	1,123	0	0	0	0	0	
CO		0	0	0	9	9	0	0	0	9	0	0	0	0	0	
Support to Operations	2000000000000000	108	17	125	56	28	28	0	0	56	0	0	0	0	0	
Auxiliary Services	200000100001000	108	17	125	56	28	28	0	0	56	0	0	0	0	0	
MOOE		108	17	125	56	28	28	0	0	56	0	0	0	0	0	
Operations	3000000000000000	2,920	320	3,240	5,200	2,980	2,220	0	0	5,200	0	0	0	0	0	
HIGHER EDUCATION PROGRAM	3101000000000000	2,415	191	2,606	5,082	2,922	2,160	0	0	5,082	0	0	0	0	0	
Provision of Higher Education Services	310100100002000	476	189	665	316	263	53	0	0	316	0	0	0	0	0	
MOOE		476	189	665	105	52	53	0	0	105	0	0	0	0	0	
CO		0	0	0	211	211	0	0	0	211	0	0	0	0	0	
Project(s)		1,939	2	1,941	4,766	2,659	2,107	0	0	4,766	0	0	0	0	0	
Locally-Funded Project(s)		1,939	2	1,941	4,766	2,659	2,107	0	0	4,766	0	0	0	0	0	
Capacity Development on Futures Thinking and Strategic Foresight	310100200053000	1,939	2	1,941	1,554	406	1,148	0	0	1,554	0	0	0	0	0	
MOOE		1,939	2	1,941	1,554	406	1,148	0	0	1,554	0	0	0	0	0	
Tulong Dunong Program	310100200058000	0	0	0	2	0	2	0	0	2	0	0	0	0	0	
MOOE		0	0	0	2	0	2	0	0	2	0	0	0	0	0	
Halal Food Research and Development (R&D) Facility Project in Gabaldon Campus, Gabaldon, Nueva Ecija	310100200062000	0	0	0	2,228	1,762	466	0	0	2,228	0	0	0	0	0	
MOOE		0	0	0	931	465	466	0	0	931	0	0	0	0	0	
CO		0	0	0	1,297	1,297	0	0	0	1,297	0	0	0	0	0	
Nueva Ecija Integrated Onion Research Project in General Tinio Street, Cabanatuan City, Nueva Ecija and Gabaldon Campus, Gabaldon, Nueva Ecija	310100200063000	0	0	0	982	491	491	0	0	982	0	0	0	0	0	
MOOE		0	0	0	982	491	491	0	0	982	0	0	0	0	0	
ADVANCED EDUCATION PROGRAM	3201000000000000	106	79	185	82	41	41	0	0	82	0	0	0	0	0	
Provision of Advanced Education Services	320100100001000	106	79	185	82	41	41	0	0	82	0	0	0	0	0	
MOOE		106	79	185	82	41	41	0	0	82	0	0	0	0	0	

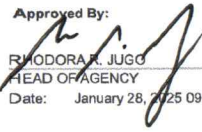
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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
RESEARCH PROGRAM	3202000000000000	103	50	153	9	4	5	0	0	9	0	0	0	0	0
Conduct of Research Services	320200100001000	103	50	153	9	4	5	0	0	9	0	0	0	0	0
MOOE		103	50	153	9	4	5	0	0	9	0	0	0	0	0
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	296	0	296	27	13	14	0	0	27	0	0	0	0	0
Provision of Extension Services	330100100001000	296	0	296	27	13	14	0	0	27	0	0	0	0	0
MOOE		296	0	296	27	13	14	0	0	27	0	0	0	0	0

**Certified Correct:**  
  
 LORNA N. EJAR  
 BUDGET OFFICER  
 Date: January 28, 2025 09:41 AM

**Certified Correct:**  
  
 KENNETH H. ARMAS  
 PLANNING OFFICER  
 Date: January 28, 2025 09:41 AM

**Recommending Approval By:**  
  
 EDUARDO R. GUILASPER, JR.  
 CHIEF ADMINISTRATIVE OFFICER  
 Date: January 28, 2025 09:42 AM

**Approved By:**  
  
 RIMODORA R. JUGO  
 HEAD OF AGENCY  
 Date: January 28, 2025 09:44 AM