

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Nueva Ecija University of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 032 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		71.33%(791/1,109)	60.11%(442/737)	68.27%(1,233/1,806)	61.01%(1,144/1,875)	57.45% (108/188)	60.98% (572/938)	60.64% (57/94)	62.14% (407/655)	<7.26%	The baseline for 2023 target was based on our 2021 actual accomplishment
2. Percentage of graduates (2 years prior) that are employed		67.07%(1,155/1,722)		67.07%(1,155/1,722)	56.45%(2,800/4,960)	11.09% (550/4,960)	20% (992/4,960)	24.23% (1,202/4,960)	1.13% (56/4,960)	<10.62%	The baseline for 2023 target was based on our 2021 actual accomplishment
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		78.51% (20,373/25,949)		78.51% (20,373/25,949)	90.02%(22,428/24,915)			90.02%(22,428/24,915)		>11.51%	
2. Percentage of undergraduate programs with accreditation		91.49%(43/47)	8.51% (4/47)	100.00%	91.49%(43/47)	91.49%(43/47)	91.49%(43/47)	91.49%(43/47)	91.49%(43/47)	<8.51%	The baseline for 2023 target was based on our 2021 actual accomplishment
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		100%(21/21)		100%(21/21)	89.47%(17/19)	52.63% (10/19)	21.05%(4/19)	15.79%(3/19)		<10.53%	The baseline for 2024 target was based on our 2022 actual accomplishment
a. pursuing advanced research degree programs (Ph.D.) or											

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b. actively pursuing within the last three (3) years (Investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled in research degree programs		90.07%(1,497/1,662)		90.07%(1,497/1,662)	88.12%(1,646/1,868)			88.12%(1,646/1,868)		<1.95%	The baseline for 2024 target was based on our 2022 actual accomplishment
2. Percentage of accredited graduate programs		100%(15/15)		100%(15/15)	100.00%(15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	0%	
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		7	1	8	9	2	4	2	1	>1	
Output Indicator(s)											
1. Number of research outputs completed											

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within the year		86		70	78	21	26	18	13	<8	The baseline for 2024 target was based on our 2022 actual accomplishment
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		36.29%(45/124)		36.29% (45/124)	35.00%(70/200)	6%(12/200)	12% (24/200)	10% (20/200)	7% (14/200)	<1.29%	The baseline for 2024 target was based on our 2022 actual accomplishment
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		40		40	40	6	18	14	2	0	
Output Indicator(s)											
1. Number of trainees weighted by the length of training		17843	357	18,200	18,151	4,070	5,006	5,445	3,630	<49	The baseline for 2024 target was based on our 2022 actual accomplishment
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		17	3	20	19	8	5	3	3	<1	The baseline for 2024 target was based on our 2022 actual accomplishment
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.18%(15,481/15,609)	99%(353/357)	99.18% (15,834/15,966)	98.99% (19,873/20,075)	98.98% (4,471/4,517)	98.99% (5,464/5,520)	98.99% (5,962/6,023)	99.03% (3,976/4,015)	<0.19%	The baseline for 2024 target was based on our 2022 actual accomplishment



Certified Correct:

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