

FY 2025 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Nueva Ecija University of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 032 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		76.21%(910/1,194)	62.14% (407/655)	71.23% (1,317/1,849)	76.19% (1,245/1,634)	76.28% (238/312)	80.80% (324/401)	70% (133/190)	75.24% (550/731)	>4.96%	
2. Percentage of graduates (2 years prior) that are employed		66.38%(2,774/4,179)		66.38%(2,774/4,179)	68.47% (4,103/5,992)	52.57% (3,150/5,992)	13.18% (790/5,992)	1.34% (80/5,992)	1.38% (83/5,992)	>2.09%	
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		94.27% (27,897/29,592)		94.27% (27,897/29,592)	58.45% (15,168/ 25,949)			58.45% (15,168/ 25,949)		<35.82%	The University identified a target for this indicator that is lower than the actual accomplishment for FY 2023 and target for FY 2024 since the target for FY 2025 is in reference to the CMO 7, s. 2023 List of identified priority programs for CHED Merit Scholarship Program (CMSP) for Academic years (AY) 2023-2024 to 2027-2028. This latest CMO has a big difference on the listed priority programs compared to our previous reference which is the CMO 10 s. 2021.
2. Percentage of undergraduate programs with accreditation		100%(46/46)		100%(46/46)	97.87% (46/47)	97.87% (46/47)	97.87% (46/47)	97.87% (46/47)	97.87% (46/47)	<2.13%	The baseline for FY 2025 target was based on our FY 2023 actual accomplishment
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		95.65% (22/23)	4.35% (1/23)	100% (23/23)	100.00% (21/21)	61.90% (13/21)	14.29% (3/21)	23.81% (5/21)		0	
a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or											

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c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled in research degree programs		90.29%(1,265/ 1,401)		90.29%(1,265/ 1,401)	90.07% (1,497/1,662)			90.07% (1,497/1,662)		<0.22%	The baseline for FY 2025 target was based on our FY 2023 actual accomplishment.
2. Percentage of accredited graduate programs		100% (15/15)		100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	100% (15/15)	0	
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		8	2	10	10	3	4	2	1	0	
Output Indicator(s)											
1. Number of research outputs completed within the year		75	20	95	95	22	34	19	20	0	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		29.20% (40/137)	9.55% (15/157)	35.03%(55/157)	37.59% (50/133)	8.27% (11/133)	21.80% (29/133)	3.76% (5/133)	3.76% (5/133)	>2.56%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		30	10	40	40	12	13	10	5	0	
Output Indicator(s)											
1. Number of trainees weighted by the length of training		12,226	5,925	18,151	19,598	4,677	6,661	6,397	1,863	>1,447	
2. Number of extension programs organized and supported consistent with the SUC's											

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mandated and priority programs		19	1	20	21	8	6	5	2	>1	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.13%(12,050/12,156)	99%(5,865/5,925)	(17,915/18,081)	(17,228/ 17,358)	99.24% (4,717/4,753)	99.25% (5,434/5,475)	99.28% (1,388/1,398)	99.25% (5,689/5,732)	>0.17%	

Certified Correct:

KENNETH C. ARMAS  
 PLANNING OFFICER  
 Date: January 27, 2025 05:28 PM

Certified Correct:

LORNA N. EJAR  
 BUDGET OFFICER  
 Date: January 27, 2025 05:28 PM

Recommending Approval By:

EDUARDO R. GULLASPER, JR.  
 CHIEF ADMINISTRATIVE OFFICER  
 Date: January 27, 2025 05:28 PM

Approved By:

RHODORA R. JUGO  
 HEAD OF AGENCY  
 Date: January 27, 2025 05:35 PM