Code: A1949 Agency/Bu S AND COLLEGES  ALLOTMENT CLASS  10- Personal Services	NUEVA ECIJA UNIVER AUTHORIZED APPROPRIATION	RSITY OF SCIENCE & TI	CHNOLOGY			und Code:	Fiscal Year:
ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	RSITY OF SCIENCE & TR	CHNOLOGY			aria couc.	riscal rear:
	AUTHORIZED APPROPRIATION				57	101	2025
						101	2025
	D A 40440	RESERVED	NET	OL	JARTERLY BREAKDO	WN NET DROCDAN	4
0- Personal Services	R.A. 12116	F.L.R. (2)	PROGRAM	1ST T	2ND	3RD	4TH
	434,560,000		424.000.000			SND	41П
Salaries (Itemized Positions)	424,490,000	-	434,560,000	108,640,000	108,640,000	108,640,000	108,640,0
Salaries & Wages of Non-Permanent	10,070,000	1	424,490,000	106,122,500	106,122,500	106,122,500	106,122,5
o and an	10,070,000		10,070,000	2,517,500	2,517,500	2,517,500	2,517,5
	-		-		-	-	-
0-10 Other Compensation	107 207 000					-	-
		The second line was a second line with the second l	119,668,000	8,967,000	49,528,000	8,967,000	52,206,00
	76,952,000	76,952,000	-				
• 4	777.000		-				
Leave belieffe	///,000	777,000	-				
Personnel Economic Relief Allowance	17,784,000		17 784 000	1 116 000	4.446.000		
			17,704,000	4,440,000	4,446,000	4,446,000	4,446,00
	792,000		792 000	100,000	400.000		
			732,000	198,000	198,000	198,000	198,00
			5,187,000		5,187,000		
			165,000	41,250	41,250	41,250	41,25
	2,205,000		2,205,000	551,250	551,250		551,25
							331,23
	-		-				
			1,163,000	290,750	290,750	290.750	290,75
			35,374,000			230,730	35,374,00
1			3,705,000				3,705,00
	1		35,374,000		35,374,000		3,703,00
Pag-Ibig Contribution			3,705,000				3,705,00
			1,778,000	444,500	444,500	444 500	444,50
			10,030,000				2,507,50
Step Increment Janeth 10			890,000				2,507,50
			1,061,000				
Loyally Pay	455,000		455,000			203,230	265,25 455,00
	Certified Correct:		-				433,00
	- Collect.		Apı	proved by:			ate:
Hent		0			RIN		
RY ROSE M. SANTOS	1	ORNA N. E.IAP		[			
get Officer III					1/		6-Jan-25
O FILL FILL ST	Y ROSE M. SANTOS	Lump-sum for Filling of Positions Other Lump-Sum Terminal Leave Benefits  Personnel Economic Relief Allowance Representation and Transportation owance Clothing/Uniform Allowance Subsistence and Laundry Allowance Honoraria Magna Carta for Science and Innology Magna Carta for Health Workers Year-End Bonus Cash Gift Mid-Year Bonus Productivity Enhancement Incentive Pag-Ibig Contribution Medicare Premium Employees Compensation Ins. Prem. Step Increment - Length of Service Loyalty Pay  Certified Correct:  YROSE M. SANTOS	Lump-sum for Filling of Positions Other Lump-Sum Terminal Leave Benefits 76,952,000 Personnel Economic Relief Allowance Representation and Transportation wance Clothing/Uniform Allowance Subsistence and Laundry Allowance Honoraria Magna Carta for Science and Innology Magna Carta for Health Workers Year-End Bonus Cash Gift Mid-Year Bonus Productivity Enhancement Incentive Pag-lbig Contribution Employees Compensation Ins. Prem. External Service Loyalty Pay  Certified Correct:  Applications 76,952,000 77,72,000 777,	Lump-sum for Filling of Positions Other Lump-Sum	Lump-sum for Filling of Positions	Lump-sum for Filling of Positions	197,397,000   77,729,000   119,668,000   8,967,000   8,967,000   8,967,000   8,967,000   76,952,000   76,952,000   76,952,000   76,952,000   76,952,000   76,952,000   76,952,000   76,952,000   777,000   7

epartment: ATE UNIVERSI	Code: A1949 Agency/Bu TIES AND COLLEGES					Code:	Fund Code:	Fiscal Year:
PROGRAM/	THES AND COLLEGES	NUEVA ECIJA UNIVER	SITY OF SCIENCE & TI	ECHNOLOGY		57	101	
ACTIVITY/	ALL OTRAFRIT CLASS	AUTHORIZED	RESERVED		, , , , , , , , , , , , , , , , , , , ,		101	2024
PROJECT	ALLOTMENT CLASS	APPROPRIATION	F.L.R. (2)	NET	OI	IARTERI V RDEAKT	OOWN NET PROGRA	
TROJECT		R.A. 12116		PROGRAM	1ST T	2ND	3RD	
	200 Maintenance & Oil Co.					2110	SNU	4TH
TOTAL	200- Maintenance & Other Operating Exp	433,611,000	357,747,000	75,864,000	18,966,000	18,966,000	10.055.000	40.000
AGENCY	-02 Traveling Expenses-Local	1,765,000	-	1,765,000	441,250	441,250	18,966,000	, , , , , ,
BUDGET	-03 Telephone Expenses - Mobile	223,000	-	223,000	55,750		441,250	1
BODGET	Telephone Expenses - Landline	250,000		250,000	62,500	55,750	55,750	
	Postage and Courier Services	21,000		21,000		62,500	62,500	,
	Internet Subscription Expenses	1,313,000		1,313,000	5,250	5,250	5,250	5,2
	Cable Expenses	53,000		53,000	328,250	328,250	328,250	328,2
	-04 Repair & Maint-Buildings	2,364,000	1		13,250	13,250	13,250	13,2
	-05 Repair & Maint-Motor Vehicles	956,000		2,364,000	591,000	591,000	591,000	591,0
	Repair & Maint-Office Equipment	420,000		956,000	239,000	239,000	239,000	239,00
	Repair & Maint-Furniture & Fixtures	158,000		420,000	105,000	105,000	105,000	105,00
	-06 Transportation and Delivery Expenses			158,000	39,500	39,500	39,500	39,50
	-07 Office Supplies Expense	84,000		84,000	21,000	21,000	21,000	21,00
	ICT Office Supplies	14,059,000		14,059,000	3,514,750	3,514,750	3,514,750	3,514,75
	Accountable Forms Expenses	7,690,000	-	7,690,000	1,922,500	1,922,500	1,922,500	1,922,50
	Non-Accountable Forms Expenses	525,000		525,000	131,250	131,250	131,250	131,25
1	Drugs and Medicines	-		-			102,200	151,25
	Medical, Dental & lab. Supplies	2,433,000		2,433,000	608,250	608,250	608,250	600.30
	Wiedlear, Derital & lab. Supplies	2,100,000		2,100,000	525,000	525,000	525,000	608,25
	Textbooks & Instructional Materials Exp.	525,000		525,000	131,250			525,00
				323,000	151,250	131,250	131,250	131,25
	Other Supplies and Materials Expenses	8,947,000		8,947,000	2,236,750	2 226 750	2 22 2 77 2	
	-08 Rent/Lease Expenses	F3F 000			2,230,730	2,236,750	2,236,750	2,236,75
	-10 Membership Dues & Cont. to Organizat	525,000		525,000	131,250	131,250	131,250	131,25
	-14 Electricity Expenses	793,000	-	793,000	198,250	198,250	198,250	198,25
	Water Expenses	12,839,000	-	12,839,000	3,209,750	3,209,750	3,209,750	3,209,75
	-17 Training & Seminar Expense	2,212,000	-	2,212,000	553,000	553,000	553,000	
	-18 Extraordinary & Miscellaneous	1,650,000		1,650,000	412,500	412,500	412,500	553,00
E	Expenses	150,000		150,000				412,50
8	-23 Fuel, Oil & Lubricants Expenses				37,500	37,500	37,500	37,50
	-29 Legal Services	1,517,000	-	1,517,000	379,250	379,250	379,250	379,25
	Auditing Services	50,000	-	50,000	12,500	12,500	12,500	
	Other Professional Services	123,000		123,000	30,750	30,750	30,750	12,50
	Other Professional Services Other General Services	1,156,000		1,156,000	289,000	289,000	81	30,75
i	Other General Services	982,000	1	982,000	245,500	245,500	289,000 245,500	289,000 245,500

	MARY ROSE M. SANTOS Budget Officer III		LORNA N. EJAR Budget Officer IV		DR.	RHODORA RAUGO Agency Head		6-Jan-25
Prepared by:		Certified Correct:		-   A	approved by:			Pate:
	Financial Assistance/Subsidies - Tulong Dunong	1,000,000	1,000,000					
	Financial Assistance/Subsidies - Free Higher Education	356,747,000	356,747,000	_				
	Other MOOE  LOCALLY-FUNDED PROJECTS	473,000		473,000	118,250	118,250	118,250	118,250
	Library & Other Reading mat/Other Subscription Exp	290,000		290,000	72,500	72,500	72,500	72,500
	Taxes, Duties and Licenses Fidelity Bond Premiums Insurance Expenses Labor and Wages Advertising Expenses Printing and Binding and Publication Exp	693,000 420,000 4,500,000 1,575,000 263,000 717,000 1,050,000		693,000 420,000 4,500,000 1,575,000 263,000 717,000 1,050,000	173,250 105,000 1,125,000 393,750 65,750 179,250 262,500	173,250 105,000 1,125,000 393,750 65,750 179,250 262,500	173,250 105,000 1,125,000 393,750 65,750 179,250 262,500	173,250 105,000 1,125,000 393,750 65,750 179,250 262,500

Department:	Code: A1949 Agency/Bu	ıreau:	,	,		Code:	5 10 1	
PROGRAM/	TIES AND COLLEGES	NUEVA ECIJA UNIVE	RSITY OF SCIENCE & TE	CHNOLOGY		code: 57	Fund Code: 101	Fiscal Year:
ACTIVITY/ PROJECT	ALLOTMENT CLASS	AUTHORIZED APPROPRIATION R.A. 12116	RESERVED F.L.R. (2)	NET PROGRAM	1ST	QUARTERLY BREAKD	OWN NET PROGRA	
			(-,	HOGHAM	151	2ND	3RD	4TH
TOTAL AGENCY	300- Capital Outlay -34 Land, Land Improvement	47,500,000	25,000,000	22,500,000	7,500,000	15,000,000	_	_
BUDGET	-35 Buildings and Other Structures Outlay School Buildings -36 Equipment Outlay Other Machinery and Equipment Motor Vehicle LOCALLY-FUNDED PROJECTS Buildings and Other Structures - Proposed	- - - 15,000,000 7,500,000	25,000,000	15,000,000 7,500,000	7,500,000	15,000,000	-	-
	Training Center (San Isidro-Tabon Campus)  TOTAL PROGRAM	1,113,068,000	460,476,000	- 652,592,000	144,073,000	192,134,000	136,573,000	179,812,000
Prepared by:								11 0,0 12,000
repared by.	1	Certified Correct:		,	Approved by:			Date:
	MARY ROSE M. SANTOS Budget Officer III		LORNA N. EJAR Budget Officer IV		DR	RHODORA R. JUG Agency Head		6-Jan-25

epartment: FATE UNIVERSI	Code: A1949 Ager TIES AND COLLEGES	NUEVA ECHA LINIVER	CITY OF COURTS			Code:	und Code:	Fiscal Year:
PROGRAM/		NUEVA ECIJA UNIVER AUTHORIZED	SITY OF SCIENCE &	TECHNOLOGY		57	101	2025
ACTIVITY/ PROJECT	ALLOTMENT CLASS	APPROPRIATION R.A. 12116	RESERVED	NET	Q	UARTERLY BREAKDO	WN NET PROGRAM	
		N.A. 12110	F.L.R. (2)	PROGRAM	1ST	2ND	3RD	4TH
RE	 ETIREMENT AND LIFE INSURANCE P 	REMIUM						
	A1	9,231,000						
	4.2			9,231,000	2,307,750	2,307,750	2,307,750	2,307,75
	A2	885,000		885,000	221,250	221,250	221,250	221,2
	A3B1	35,705,000		35,705,000	8,926,250	8,926,250	8,926,250	8,926,25
	A3A	3,256,000		3,256,000	814,000	814,000	814,000	814,00
	A3C	918,000		918,000	229,500	229,500	229,500	229,50
	A3D	943,000		943,000	235,750	235,750	235,750	235,75
	TOTAL	50,938,000		50,938,000	12,734,500	12,734,500	12,734,500	12,734,50
							,	
pared by:								
oareu by:		Certified Correct:		Ap	proved by:			Date:
N/	MARY ROSE M. SANTOS		Queen	ſ		LAA		
	Budget Officer III		ORNA N. EJAR	_	DE. R	RHODORA R JUGO Agency Head	)	6-Jan-25