FY 2026 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency/Entity : Nueva Ecija University of Science and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 032 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam		69.75%	83.82%	76.19%	77.86%	73.12%	77.55%	81.77%	78.13%	>1.67%	
takers that pass the licensure exams		(618/886)	(627/748)	(1,245/1,634)	(1,822/2,340)	(253/346)	(494/637)	(332/406)	(743/951)		
2. Percentage of graduates (2 years prior)		65.30%	3.17%	68.47%	68.54%	23.02%	11.25%	22.58%	11.69%	>0.07%	
that are employed		(3,913/5,992)	(190/5,992)	(4,103/5,992)	(2,638/3,849)	(886/3,849)	(433/3,849)	(869/3,849)	(450/3,849)		
Output Indicator(s)											
1. Percentage of undergraduate students											
enrolled in CHED-identified and RDC-		88.91%	0%	88.91%	70.72%			70.72%		<18.19%	The University identified a target for this indicator that is lower than the actual accomplishment for FY 2025 since the target for FY 2026 is in reference to the CMO 7, s. 2023 List of identified priority programs for CHED Merit Scholarship Program (CMSP) for Academic years (AY) 2023-2024 to 2027-2028. The projection was computed before the release of the RDC-identified priority programs. This issuance includes programs that are offered accross the satellite and off-campuses of NEUST, hence, the huge increase in the accomplishment in FY 2025 as compared to the target.
identified priority programs		(26,738/30,073)		(26,738/30,073)	(20,927/29,592)			(20,927/29,592)			
2. Percentage of undergraduate programs		100%	0%	100%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	
with accreditation		(53/53)		(53/53)	(54/54)	(54/54)	(54/54)	(54/54)	(54/54)		
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty											
engaged in research work applied in any of		100.00%	0.00%	100.00%	100.00%	43.48%	39.13%	17.39%	0.00%	0%	
the following:		(25/25)		(25/25)	(23/23)	(10/23)	(9/23)	(4/23)			
a. pursuing advanced research degree											

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programs (Ph.D.) or											
b. actively pursuing within the last three (3)											
years (investigative research, basic and											
applied scientific research, policy research,											
social science research) or											
c. producing technologies for											
commercialization or livelihood											
improvement or											
d. whose research work resulted in an											
extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled		93.17%	0.00%	93.17%	90.29%			90.29%		<2.88%	The baseline for FY 2026 target was based on our FY 2024 actual accomplishment
in research degree programs		(1,336/1,434)		(1,336/1,434)	(1,265/1,401)			(1,265/1,401)			
2. Percentage of accredited graduate		100.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0%	
programs		(15/15)		(15/15)	(15/15)	(15/15)	(15/15)	(15/15)	(15/15)		
RESEARCH PROGRAM	320200000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last											
three years utilized by the industry or by											
other beneficiaries		11	1	12	12	3	5	3	1	0	
Output Indicator(s)											
1. Number of research outputs completed											
within the year		78	17	95	103	25	38	22	18	>8	
2. Percentage of research outputs published											
in internationally-refereed or CHED		35.63%	5.65%	37.85%	39.78%	9.39%	18.78%	6.63%	4.97%	>1.93%	
recognized journal within the year		(57/160)	(10/177)	(67/177)	(72/181)	(17/181)	(34/181)	(12/181)	(9/181)		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator(s)											
1. Number of active partnerships with											
LGUs, industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of extension											
activities		35	5	40	41	14	14	8	5	>1	

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Output Indicator(s)											
1. Number of trainees weighted by the											
length of training		17,413	2,185	19,598	18,865	7,429	5,270	4,062	2,104	<733	The baseline for FY 2026 target was based on our FY 2024 actual accomplishment
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs		24	0	24	23	8	9	5	1	<1	The baseline for FY 2026 target was based on our FY 2024 actual accomplishment
3. Percentage of beneficiaries who rate the											
training course/s as satisfactory		99.23%	99.59%	99.25%	99.03%	99.03%	99.02%	99.02%	99.08%	<0.22%	The baseline for FY 2026 target was based on our FY 2024 actual accomplishment
or higher in terms of quality and relevance		(16,009/16,134)	(1,219/1,224)	(17,228/17,358)	(18,315/18,495)	(7,523/7,597)	(5,467/5,521)	(4,033/4,073)	(1,292/1,304)		

Certified Correct:
LORNA N. EJAR
BUDGET OFFICER
Date: January 22, 2026 09:02 AM

Certified Correct:
KENNETH I. CARMAS
PLANNING OFFICER
Date: January 22, 2026 09:02 AM

Recommending Approval By:
EDUARDO R. GUILLASPER, JR.
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Approved By:
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