## Republic of the Philippines NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

Cabanatuan City

## FY 2020 ANNUAL PROCUREMENT PLAN - NON CSE (INDICATIVE)

Code (PAP)	대	PMO/	Mode of	Sch	edule of Each Pro	ocurement Activ	vity	Source of	Estimated	Budget (Pl	ıP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
Infrastruc	ture Projects (GAA)											
08032-000026	Rehabilitation of Marcos Type Buildings	Fort Magsaysay Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019		5	GAA	15,000,000.00			Rehabilitation of Marcos Type buildings located at NEUST Fort Magsaysay Campus, Palayan City
08032-000001	College of Education Building Extension	Sumacab Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	22,378,000.00			The proposed two-storey school building shall provide additional classrooms to the studentsof College of Education.
08032-000020	Rehabilitation of LB Building	Sumacab Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	10,000,000.00			Rehabilitation of LB building ocated at NEUST Gen. Tinio (St.) Campus, Cabanatuan City
08032-000021	Rehabilitation of LTC Building	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	10,000,000.00			tehabilitation of LTC building ocated at NEUST Gen. Tinio (St.) Campus, Cabanatuan City
08032-000025	Upgrading of Administration Building and Facilities	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	20,000,000.00			Jpgrading of administration vuilding and facilities at Gen. Tinic St.) Campus, Cabanatuan City
08032-000024	Upgrading of CIT Building (Shop Area)	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	32,000,000.00			The proposed upgrading of College of Industrial Technology building consists of the construction of a wo-storey building intended for thops and offices for the different courses in the college.
08032-000022	Continuation of Gabion	Gabaldon Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	10,000,000.00			Continuation of gabion at Gabaldon Campus, Gabaldon, Nueva Ecija.
08032-000023	Proposed Two-Storey School Building	Fort Magsaysay Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	15,000,000.00			Construction of the proposed two- storey school building at NEUST fort Magsaysay Campus, Palayan City
08032-000027	Completion of Perimeter Fencing	Tabon, San Isidro Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	20,000,000.00			The completion of perimeter lencing shall provide proper security for buildings and facilities at Tabon, San Isidro Campus

Code (PAP)	10.5	PMO/	Mode of	Sc	hedule of Each Pr	ocurement Activ	vity	Source of	Estimated	Budget (Pl	hP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
D≽(32-000014	Proposed Metal Casting Building	Sumacab Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	10,000,000.00			The proposed project shall serve as production area in support for the metal innovation center.
	Repair and Maintenance of Buildings and School Buildings	GS/IDO	Negotated-SVP		As the nee	ed arises		GAA/STF	2,000,000.00		(2) 	As needed repair of university buildings and school buildings
	Total Infrastructure (GAA/STF)			<del></del>					166,378,000.00		2	
Goods an	d Services (GAA)	THE CHIEF WAS A STATE OF	<del>10-10-10-10-10-10-10-10-10-10-10-10-10-1</del>	W. W								
	Accreditation of Programs	QA	Agen cy to Agency	N/A	N/A	N/A	N/A	GAA	75,000.00			Conduct of accreditation activities in the graduate and undergraduate programs
	Annual Pest and Termite Management	GS/IDO	Nego tated-SVP		As the nee	ed arises		GAA	500,000.00			Pest and termite control for the buildings and schoolbuildings
	Check Booklets	Cashier	Direct Contracting	N/A	N/A	N/A	N/A	GAA	40,000.00			Check booklets for use in the cashier's office
	Gasoline, Oil and Lubricants	GA	Shopping	N/A	N/A	N/A	N/A	GAA	750,000.00			Supply of gasoline, oil and lubricants for university's vehicles and other machinery and equipment
	Official Receipts	Cashier	Direct Contracting	N/A	N/A	N/A	N/A	GAA	670,000.00			Official receipts for use in Cashier's Office
	Other Consulting Services	QA	Pulblic Bidding		As the nee	d arises		GAA	150,000.00			Engagement of a consultant for Institutional ISO
	Other General Services	GS	Negotiated-SVP		As the nee	d arises		GAA	900,000.00			As needed outsourcing of skilled workers for the university buildings maintenance
	Other Professional Services	QA	Agency to Agency	N/A	<b>N</b> /A	N/A	N/A	GAA	50,000.00			Engagement of professional services for other university's programs and projects
0360	Repair and Maintenance of University Vehicles	Motorpool	N egotiated- SVP/Direct Contracting		GAA	550,000.00			As needed repair of defective parts of motor vehicles			

Code (PAP)	Procurement Program/Project	PMO/ End-Use	Mode of Procurement		chedule of Each Pr	ocurement Activ	vity	Source of	Estimated	Budget (PI	hP)	Remarks
	3	Liu-ose.	Frocurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Repair and replacement of defective parts for office equipment, furnitues and fixtures	College/ Campus	Shopping		As the nec	ed arises		GAA	97,500.00			As needed repair of defective parts office equipment, furnitures and fixtures
	Telecommunication Services	GA/MIS	Direct Contracting		GPPB Resolut	ion 03-2011		GAA	150,000.00			Provision of telecommunication services (landline, mobile and interne
	Textbooks and Instructional Materials	OP/SO	Negotiated-SVP		As the nee	ed arises		GAA	500,000.00			As needed supply and delivery of various textbooks and instruction materials by different colleges/campuses
	Sub-Total Goods and Services (GAA)							L	2,020,000.00			
				18	T QUARTER (S	STF/GAA/TF)						
	Automotive Supplies	CIT	Negotiated-SVP		January to March 2020				90,000.00			Automotive supplies for university vehicles
á	Catering Services for Meetings, Seminar and Trainings and other school activities	Coleges/ Campuses	Negotiated-SVP		January to M	arch 2020		GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Cleaning of Airconditioning Units	GS	Shopping		January to M	arch 2020		GAA/STF/TF	50,000.00			Cleaning of airconditioning units in all campuses
	Electrical Supplies	Gs/so	Negotiated-SVP		January to Ma	arch 2020	5: <u>—,-117</u>	STF/GAA/TF	300,000.00			Electrical supplies for use in various colleges/campuses
ľ	lardware and Janitorial Supplies	College/ Campus	Public Bidding (Short of Award)	10/15-22/2019	11/5/2019			GAA	1,520,000.00			Supply and delivery of hardware and janitorial supplies for various office/colleges/campuses
ΤI	「Supplies	Various Offices	Public Bidding (Short of Award)	11/7-14/2019 11/28/2019			GAA	2,620,000.00			Supply and delivery of IT supplies for various offices	
IT	Equipment	Various Offices	Public Bidding	January to March 2020				STF	7,000,000.00			Supply and delivery of IT equipment for various offices
Li	ghting and Fixtures Accessories	Various Offices	Negotiated-SVP	January to March 2020				GAA/STF/TF	180,000.00			Ligthing and fuxtures accessories for use in various offices/departments

Code (PAP)	Procurement Program/Project	PMO/	Mode of		hedule of Each Pr	ocurement Acti	vity	Source of	Estimated	Budget (P	hP)	Remarks
	1 Togram/PToject	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Medical, Dental and Laboratory Supplies	Clinic	Negotiated-SVP		January to N	1arch 2020	1	GAA/STF	300,000.00		-	Supply and delivery of variou medical, dental and la lib rato supplies for clinic use
	Office Appliances and Equipment	Various Offices	Negotiated-SVP	1900 to 100 miles (100 miles (100 to 100 to	January to N	1arch 2020		GAA/STF/TF	400,000.00			Office appliances and equipment of various of ices
	Office Supplies	College/ Campus	Public Bidding (Short of Award)	10/15-22/2019	11/5/2019			GAA	3,780,000.00			Supply and delivery of offaction supplies for various office/colleges/campuses
	Other Hardware Supplies	GS/SO	Shopping		January to M	larch 2020		GAA/STF/TF	100,000.00			For various day to day expenses of hardware supplies
-	Security Services	csu	Public Bidding		January to M	larch 2020		STF	2,880,000.00			Security Services for various campuses
	Subscription of Journals/Magazines	Various Colleges	Negotiated-SVP		January to March 2020				50,000.00			Subscription of magazi res for the university libraries / IRC
	Subscription of Newspapers	Library/LRC	Negotiated-SVP		January to M	arch 2020		GAA/STF/TF	140,000.00			Subscription of daily newspapers for university libraries/LRC
	Supply and Delivery of Accountable Forms	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA/STF	500,000.00			Supply and delivery of accountable forms for the in accounting and cashier soffice
	supply and Delivery of Textbooks and nstructional Materials	College/ Campus	Negotiated-SVP		January to Ma	arch 2020			390,000.00			Supply and delivery of various textbooks and instructional materials by different colleges/campuses
S	Sub-Total Goods and Services (1st Qtr	r.)	L					GAA/STF/TF	20,800,000.00			coneges/campuses
				2ND QUARTER (STF/GAA/TF)								
Ai	nnual Pest and Termite Management	GS/IDO N	legotiated-SVP	As the need arises			GAA/STF/TF	400,000.00			Pest and Termite controls for buildings and school buildings	
Ca	atering Services for Meetings, Seminar nd Trainings and other school activities	Various Colleges	legotiated-SVP	Anallan Lora 2020				GAA/STF/TF	500,000.00		ŀ	Catering services in the conduct of school programs and activities

Code (PAP)	Pr∘curement Program/Project	PMO/ End-Use	Mode of		hedule of Each Pr	rocurement Acti	vity	Source of	Estimated	Budget (P	hP)	Remarks
	77 19 February	Eliq-Use	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description o
	Cleaning of Airconditioning Units	GS Various	Shopping		April to Ju	ine 2020		GAA/STF/TF	50,000.00			Cleaning of aurconditioning units in all campuses
	Electrical Supplies  Hardware and Janitorial Supplies	Offices	Negotiated-SVP		April to Ju	ne 2020	5	GAA/STF/TF	200,000.00			units in an campuses
	and sol lest fall supplies	College/ Campus	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	1,520,000.00			Supply and delivery of hardwa and janitorial supplies for vari office/colleges/campuses
	IT Suplies and Materials  Office Supplies	Various Offices	Negotiated-SVP		April to Ju	ne 2020	1	GAA/STF	500,000.00			Supply and delivery of IT supplies and materials for various offices
	Office Supplies	College/ Campus	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	3,780,000.00			Supply and delivery of office supplies for various office/colleges/campuses
- 0	Other Hardware Supplies	GS/SO	Negotiated-SVP		April to June 2020  GAA/STR  April to June 2020				80,000.00			For various day to day expenses of hardware supplies
	ubscription of Newspaper		Negotiated-SVP						140,000.00			Subscription of newspaper for university libraries/LRC
S	Sub-Total Goods and Services (2nd (	Qtr.)						GAA/STF/TF	7,170,000.00			To directify libraries/ERC
		1		3RD	QUARTER (S	TF/GAA/TF)						
	utomotive Supplies	CIT/SO	Negotiated-SVP		July to Septem	ber 2020		GAA/STF	90,000.00			Automotive supplies for university vehicles
an	atering Services for Meetings, Seminar and Trainings and Other school activities	College/ Campus	Negotiated-SVP		July to Septem	ber 2020		GAA/STF/TF	500,000.00			Catering services in the conduct of school program and activities
Ele	ectrical Supplies	College/ Campus	Negotiated-SVP		July to Septem	ber 2020		SAA/STF/TF	100,000.00			Electrical supplies of variou colleges/campuses
IT S	Suplies and Materials	Various offices	Negotiated-SVP	July to September 2020  GAA/STF/T			GAA/STF	500,000.00		s	Supply and delivery of IT supplies and materials for various offices	
Jani	nitorial Supplies		Shopping	July to September 2020 GAA/STF			GAA/STF	100,000.00		j	supply and delivery of anitorial supplies for variou offices	
Offi	ice Appliances	College/ Campus	hopping	July to September 2020				AA/STF/TF	500,000.00			Office appliances of various olleges/Campuses

Code (PAP)		PMO/	Mode of	Scl	nedule of Each Pr	ocurement Activ	ity	Source of	Estimated	Budget (Pl	nP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Lighting and Fixtures Accessories	College/ Campus	Shopping		July to Septe	mber 2020		GAA/STF/TF	150,000.00			Lighting and fixtures accessories for colleges/campuses
	Medical, Dental and Laboratory Supplies	Clinic	Negotiated-SVP		July to Septe	mber 2020		GAA/STF	300,000.00			Supply and delivery of variou medical, dental and laborato supplies for clinic use
	Office Furnitures	Various Offices	Shopping		July to Septe	mber 2020		GAA/STF/TF	100,000.00			Office furnitures of various offices/colleges
	Other Hardware Supplies	GS/SO	Shopping		July to September 2020  GAA  July to September 2020				60,000.00			For various day to day expenses of hardware supplies
	Printing of Yearbook	Alumni Office	Public Bidding		July to September 2020 STF				3,500,000.00			Printing of Yearbook of NEUS college and graduate student
	Subscription of Journals/Magazines	Various Colleges	Negotiated-SVP	July to September 2020 G/				GAA/STF	50,000.00			Subscription of magazines for the university libraries/LRC
	Student Insurance	OSA	Public Bidding		July to Septer	mber 2020		GAA/STF	750,000.00			P50/student (All Campuses)
	Subscription of Newspaper	Library/LRC	Negotiated-SVP		July to Septer	nber 2020		GAA/STF	140,000.00			Subscription of daily newspapers for university libraries/LRC
	Sub-Total Goods and Services (3	rd Qtr.)							6,840,000.00			<u> </u>
PARTIES AND STREET	Goods and Services:											
				4TF	QUARTER (S	TF/GAA/TF)						
- 1	Catering Services for Meetings, Seminar and Trainings and other school activities	Various Colleges	Negotiated-SVP		October to Dec	ember 2020		GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
E	Electrical Supplies	Various Offices	Negotiated-SVP	October to December 2020			GAA/STF/TF	100,000.00			Electrical supplies of various colleges/campuses	
ľ	T Suplies and Materials	Various Offices	Negotiated-SVP	October to December 2020			GAA/STF	600,000.00			Supply and delivery of IT supplies and materials for various offices	
J	anitorial Supplies	GS/SO	Shopping	October to December 2020				GAA/STF	100,000.00			Supply and delivery of janitorial supplies for various offices

ode(PAP)	Procurement	PMO/	Mode of	Sc	hedule of Each Pr	ocurement Activ	vity	Source of	Estimated	Budget (P	nP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief descri∎tion of Program/P∎₀ject)
	Lighting and Fixtures Accessories	Various Offices	Negotiated-SVP		October to Dec	cember 2020		GAA/STF/TF	100,000.00			Lighting and fixtur s accessories for col leges/ campuses
	Office Furnitures	Various Offices	Shopping		October to Dec	cember 2020		GAA/STF/TF	100,000.€0			Office furnitures o frarious offices/colleges
	Office Appliances	Various Offices	Shopping		October to Dec	ember 2020		GAA/STF/TF	200,000.00			Office appliances of various offices/colleges
	Other Hardware Supplies	GS/SO	Shopping		October to Dec	ember 2020		GAA/STF/TF	90,000.00			For various day to day expenses of hardwire supplies
I	Printing of Magazine (The Blaze)	All Campuses	Negotiated-SVP		October to Dec	ember 2020		GAA/STF	300,000.60			Printing of The Bla æ magazine for students, facul to and staff
	Supply and Delivery of Charter Day Anniversary Souvenir Items	OP/SO	Negotiated-SVP		October to Dec	ember 2020		GAA/STF	500,000.60			Supply and deliveryof souvenir items for NEUST personnel and guess
9	Subscription of Newspaper	Library/LRC	Negotiated-SVP		October to Dec	ember 2020		GAA/STF	140,000.€0			Subscription of dally newspapers for university libraries/LRC
	Sub-Total Goods and Services	(4th Qtr.)							2,730,000_00			
	TOTAL - INFRASTRUCTURE							<del>5-7</del>	166,378,000_00			
1	TOTAL - GOODS AND SERVICES								37,540,000.00			······································
	GRAND TOTAL						~		203,918,000.00			

Prepared by:

MICHELLE A. SUPEÑA

Head, BAC Secretariat

Certified by:

HONORATO P. PANAHON, Ph.D.

Chairperson, BAC for Infrastructure/Goods and Services

MIGUEL R. SANTOS, Ph.D.

Head, Procurement Unit

Funds Available:

ORNA N. EJAR Budget Officer IV Approved by:

FELICIANA P. JACOBA, Ed.D

University(President

## Republic of the Philippines NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

Cabanatuan City

## FY 2020 ANNUAL PROCUREMENT PLAN - NON CSE (INDICATIVE)

Code (PAP)	Procurement	PMO/	Mode of	Sch	nedule of Each Pro	ocurement Activ	rity	Source of	Estimated	Budget (Pl	hP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
Infrastruc	ture Projects (GAA)			***************************************								,
(8C)32-000026	Rehabilitation of Marcos Type Buildings	Fort Magsaysay Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	15,000,000.00			Rehabilitation of Marcos Type buildings located at NEUSTFort Magsaysay Campus, Pala yan City
08()32-000020	Rehabilitation of LB Building	Sumacab Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	10,000,000.00			Rehabilitation of LB building located at NEUST Gen. Time(St.) Campus, Cabanatuan City
08O32-000021	Rehabilitation of LTC Building	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	10,000,000.00			Rehabilitation of LTC building located at NEUST Gen. Timio(St.) Campus, Cabanatuan City
08032-000025	Upgrading of Administration Building and Facilities	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	20,000,000.00			Upgrading of administration building and facilities at Get. Tinio (St.) Campus, Cabanatuarn Cty
O8032-000024	Upgrading of CIT Building (Shop Area)	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	32,000,000.00			The proposed upgrading of College of Industrial Technology building consists of the construction of a two-storey building intended for shops and offices for the different courses in the college.
08032-000022	Continuation of Gabion	Gabaldon Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	10,000,000.00			Continuation of gabion at Gabaldon Campus, Gabaldon, Nueva Ecija.
08032-000027	Completion of Perimeter Fencing	Tabon, San Isidro Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	20,000,000.00			The completion of perime ter fencing shall provide proper security for buildings and fadities at Tabon, San Isidro Campus
08032-000014	Proposed Metal Casting Building	Sumacab Campus	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GAA	10,000,000.00			The proposed project shall serve a production area in supportior the metal innovation center.
	Repair and Maintenance of Buildings and School Buildings	GS/IDO	Negotiated-SVP	er en	As the nee	ed arises	washing or an experience of the second of the second or an experience or an experience or an experience of the second or an experience or a	GAA/STF	2,000,000.00			As needed repair of university buildings and school buildings
	Total Infrastructure (GAA/STF)							100000000000000000000000000000000000000	129,000,000.00			

Code (PAP)	Procurement	PMO/	Mode of	Sc	hedule of Each Pr	ocurement Activ	rity	Source of	Estimated	Budget (P	hP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
Goods an	d Services (GAA)										17	
	Accreditation of Programs	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	75,000.00			Conduct of accreditation activities in the graduate and undergraduate programs
Dynasia and son son suite on the son son	Annual Pest and Termite Management	GS/IDO	Negotiated-SVP		As the nee	ed arises		GAA	500,000.00			Pest and termite control for the buildings and schoolbuildings
N-10-10-10-10-10-10-10-10-10-10-10-10-10-	Check Booklets	Cashier	Direct Contracting	N/A	N/A	N/A	N/A	GAA	40,000.00			Check booklets for use in the cashier's office
•	Gasoline, Oil and Lubricants	GA	Shopping	N/A	N/A	N/A	N/A	GAA	750,000.00			Supply of gasoline, oil and lubricants for university's vehicles and other machinery and equipment
	Official Receipts	Cashier	Direct Contracting	N/A	N/A	N/A	N/A	GAA	670,000.00			Official receipts for use in Cashier's Office
	Other Consulting Services	QA	Public Bidding		As the need arises				150,000.00			Engagement of a consultant for Institutional ISO
	Other General Services	GS	Negotiated-SVP		As the nee	d arises		GAA	900,000.00			As needed outsourcing of skilled workers for the university buildings maintenance
	Other Professional Services	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	50,000.00			Engagement of professional services for other university's programs and projects
- 1	Repair and Maintenance of University Vehicles	Motorpool	Negotiated- SVP/Direct Contracting		As the need arises				550,000.00			As needed repair of defective parts of motor vehicles
	Repair and replacement of defective parts for office equipment, furnitues and fixtures	College/ Campus	Shopping	As the need arises				GAA	97,500.00			As needed repair of defective parts office equipment, furnitures and fixtures
-	Telecommunication Services	GA/MIS	Direct Contracting		GPPB Resoluti	on 03-2011		GAA	150,000.00			Provision of telecommunication services (landline, mobile and internet

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Code (PAP)		PMO/	Mode of	Sc	hedule of Each Pr	ocurement Activ	vity	Source of	Estimated	Budget (Pl	ıP)	Remarks
***************************************	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Textbooks and Instructional Materials	OP/SO	Negotiated-SVP		As the nee	ed arises		GAA	500,000.00			As needed supply and delivery of various textbooks and instructional materials by different colleges/campuses
	Sub-Total Goods and Services (GAA)								2,020,000.00			
				1\$	T QUARTER (	STF/GAA/TF	)					
	Automotive Supplies	CIT	Negotiated-SVP		January to N	larch 2020		GAA/STF	90,000.00			Automotive supplies for university vehicles
	Catering Services for Meetings, Seminar and Trainings and other school activities	Colleges/ Campuses	Negotiated-SVP		January to March 2020  January to March 2020				500,000.00			Catering services in the conduct of school programs and activities
	Cleaning of Airconditioning Units	GS	Shopping		January to N	GAA/STF/TF	50,000.00			Cleaning of airconditioning units in all campuses		
	Electrical Supplies	GS/SO	Negotiated-SVP	January to March 2020				STF/GAA/TF	300,000.00			Electrical supplies for use in various colleges/campuses
	Hardware and Janitorial Supplies	College/ Campus	Public Bidding (Short of Award)	10/15-22/2019	11/5/2019			GAA	1,520,000.00			Supply and delivery of hardware and janitorial supplies for various office/colleges/campuses
	IT Supplies	Various Offices	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	2,620,000.00			Supply and delivery of IT supplies for various offices
	IT Equipment	Various Offices	Public Bidding	-	January to M	larch 2020		STF	7,000,000.00		april 1000 AT THE TWO ALCOHOLD	Supply and delivery of IT equipment for various offices
	Lighting and Fixtures Accessories	Various Offices	Negotiated-SVP	January to March 2020				GAA/STF/TF	180,000.00			Ligthing and fuxtures accessories for use in various offices/departments
	Medical, Dental and Laboratory Supplies	Clinic	Negotiated-SVP	January to March 2020				GAA/STF	300,000.00			Supply and delivery of various medical, dental and laboratory supplies for clinic use
	Office Appliances and Equipment	Various Offices	Negotiated-SVP	A.	January to March 2020				400,000.00			Office appliances and equipment of various offices

Code (PAP)	Procurement	PMO/	Mode of	Sc	hedule of Each Pro	ocurement Activ	ity	Source of	Estimated	Budget (Pl	nP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Office Supplies	College/ Campus	Public Bidding (Short of Award)	10/15-22/2019	11/5/2019			GAA	3,780,000.00			Supply and delivery of office supplies for various office/colleges/campuses
	Other Hardware Supplies	GS/SO	Shopping		January to M	arch 2020		GAA/STF/TF	100,000.00			For various day to day expenses of hardware supplies
	Security Services	CSU	Public Bidding		January to M	arch 2020		STF	2,880,000.00	-		Security Services for various campuses
	Subscription of Journals/Magazines	Various Colleges	Negotiated-SVP		January to March 2020 GAA				50,000.00			Subscription of magazines for the university libraries/LRC
	Subscription of Newspapers	Library/LRC	Negotiated-SVP		January to March 2020 GA				140,000.00			Subscription of daily newspapers for university libraries/LRC
	Supply and Delivery of Accountable Forms	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA/STF	500,000.00			Supply and delivery of accountable forms for use in accounting and cashier's office
	Supply and Delivery of Textbooks and Instructional Materials	College/ Campus	Negotiated-SVP		January to M	larch 2020		GAA/STF/TF	390,000.00			Supply and delivery of various textbooks and instructional materials by different colleges/campuses
	Sub-Total Goods and Services (1st Qt	r.)						Acres and the second se	20,800,000.00			
				2N	D QUARTER (	STF/GAA/TF)						
	Annual Pest and Termite Management	GS/IDO	Negotiated-SVP	As the need arises  GAA/S				GAA/STF/TF	400,000.00			Pest and Termite controls for buildings and school buildings
	Catering Services for Meetings, Seminar and Trainings and other school activities	Various Colleges	Negotiated-SVP					GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Cleaning of Airconditioning Units	GS	Shopping	April to June 2020 GA				GAA/STF/TF	50,000.00			Cleaning of aurconditioning units in all campuses
	Electrical Supplies	Various Offices	Negotiated-SVP		April to Jui	GAA/STF/TF	200,000.00					

Code (PAP)	1	PMO/	Mode of	Sc	hedule of Each Pr	ocurement Activ	ity	Source of	Estimated	Budget (P	hP)	Remarks
	Program/Project	End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Hardware and Janitorial Supplies	College/ Campus	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	1,520,000.00			Supply and delivery of hardware and janitorial supplies for various office/colleges/campuses
	IT Suplies and Materials	Various Offices	Negotiated-SVP		April to Ju	ne 2020		GAA/STF	500,000.00			Supply and delivery of IT supplies and materials for various offices
	Office Supplies	College/ Campus	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	3,780,000.00			Supply and delivery of office supplies for various office/colleges/campuses
	Other Hardware Supplies	GS/SO	Negotiated-SVP	April to June 2020				GAA/STF/TF	80,000.00			For various day to day expenses of hardware supplies
	Subscription of Newspaper		Negotiated-SVP					GAA/STF/TF	140,000.00			Subscription of newspapers for university libraries/LRC
	sub-Total Goods and Services (2nd Qtr.)						7,170,000.00					
				3R	D QUARTER (	STF/GAA/TF)						
	Automotive Supplies	CIT/SO	Negotiated-SVP		July to Septe	mber 2020		GAA/STF	90,000.00			Automotive supplies for university vehicles
	Catering Services for Meetings, Seminar and Trainings and other school activities	College/ Campus	Negotiated-SVP		July to Septe	mber 2020		GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Electrical Supplies	College/ Campus	Negotiated-SVP		July to Septe	mber 2020		GAA/STF/TF	100,000.00			Electrical supplies of various colleges/campuses
	IT Suplies and Materials	Various offices	Negotiated-SVP		July to Septer	mber 2020		GAA/STF	500,000.00			Supply and delivery of IT supplies and materials for various offices
	Janitorial Supplies	GS/SO	Shopping	July to September 2020				GAA/STF	100,000.00			Supply and delivery of janitorial supplies for various offices
	Office Appliances	College/ Campus	Shopping	July to September 2020				GAA/STF/TF	500,000.00			Office appliances of various colleges/Campuses
l	Lighting and Fixtures Accessories	College/ Campus	Shopping					GAA/STF/TF	150,000.00			Lighting and fixtures accessories for colleges/ campuses

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sci	hedule of Each Pr	ity	Source of	Estimated Budget (PhP)			Remarks			
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)		
	Medical, Dental and Laboratory Supplies	Clínic	Negotiated-SVP		July to Septe	mber 2020		GAA/STF	300,000.00			Supply and delivery of various medical, dental and laborator supplies for clinic use		
	Office Furnitures	Various Offices	Shopping		July to Septe		GAA/STF/TF	100,000.00			Office furnitures of various offices/colleges			
	Other Hardware Supplies	GS/SO	Shopping		July to Septe		GAA/STF/TF	60,000.00			For various day to day expenses of hardware supplies			
	Printing of Yearbook	Alumni Office	Public Bidding	July to September 2020					3,500,000.00			Printing of Yearbook of NEUS college and graduate students		
	Subscription of Journals/Magazines	Various Colleges	Negotiated-SVP	July to September 2020					50,000.00			Subscription of magazines for the university libraries/LRC		
	Student Insurance	OSA	Public Bidding	July to September 2020				GAA/STF	750,000.00			P50/student (All Campuses)		
	Subscription of Newspaper		Negotiated-SVP	July to September 2020				GAA/STF	140,000.00			Subscription of daily newspapers for university libraries/LRC		
	Sub-Total Goods and Services (3) Goods and Services:	rd Qtr.)							6,840,000.00					
	Goods and Services:			<i>4</i> TI	QUARTER (S	TE/GAA/TE					<b>第二章 医</b>			
	Catering Services for Meetings, Seminar and Trainings and other school activities	Various Colleges	Negotiated-SVP		October to Dec			GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities		
	Electrical Supplies	Various Offices	Negotiated-SVP	October to December 2020				GAA/STF/TF	100,000.00			Electrical supplies of various colleges/campuses		
	IT Suplies and Materials	Various Offices	Negotiated-SVP		October to December 2020		GAA/STF	600,000.00			Supply and delivery of IT supplies and materials for various offices			
J	lanitorial Supplies	GS/SO	Shopping		October to Dec	ember 2020	The state of the s	GAA/STF	100,000.00			Supply and delivery of janitorial supplies for various offices		
L	Lighting and Fixtures Accessories	Various Offices	Negotiated-SVP		October to Dec	October to December 2020		GAA/STF/TF	100,000.00			Lighting and fixtures accessories for colleges/campuses		

de (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sci	Source of	Estimated Budget (PhP)						
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
	Office Furnitures	Various Offices	Shopping		-L	GAA/STF/TF	100,000.00		<del></del>	Office furnitures of various		
	Office Appliances	Various Offices	Shopping	October to December 2020					200,000.00		<del>V</del>	offices/colleges Office appliances of various
10	Other Hardware Supplies				GAA/STF/TF	200,000.00			offices/colleges			
	Taraware Supplies	GS/SO	Shopping	October to December 2020					90,000.00	-		For various day to day expenses of hardware
F	Printing of Magazine (The Blaze)	All Campuses	Negotiated-SVP	October to December 2020					300,000.00			supplies Printing of The Blaze magazing
s	upply and Delivery of Charter Day						GAA/STF				for students, faculty and st	
A	nniversary Souvenir Items	OP/SO	Negotiated-SVP	October to December 2020				GAA/STF	500,000.00			Supply and delivery of souveniritems for NEUST
Si	ubscription of Newspaper	Library/LRC	Negotiated-SVP		October to December 2020		GAA/STF	140,000,00			personnel and guests Subscription of daily	
	Sub-Total Goods and Services	(4th Qtr.)						GAV/311	140,000.00			newspapers for university libraries/LRC
To	OTAL - INFRASTRUCTURE								2,730,000.00			
THE REAL PROPERTY AND PERSONS ASSESSED.	OTAL - GOODS AND SERVICES								129,000,000.00			
	RAND TOTAL								37,540,000.00			
									166,540,000.00			

Prepared by:

MICHELLE A SUPEÑA Head, BAC Secretariat Certified by:

HONORATO P. PANAHON, Ph.D.

Chairperson, BAC for Infrastructure/Goods and Services

Funds Available:

LORNA N. EJAR

Budget Officer IV

JOEL G. DE MESA

Head, Procurement Unit

Approved by:

FELICIANAP. JACOBA, Ed.D.

University President



# Republic of the Philippines NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY Cabanatuan City

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2020

				Schedule for Each Procurement Activity								
No.	PROJECT	PMO/ End User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief description of Program/Project)
1	ELECTRO-MECHANICAL AND INDUSTRIAL MOTOR CONTROL TRAINING SYSTEM College of Industrial Technology, NEUST Cabanatuan City	CIT	Public Bidding	June 25- July2,2020	July 16, 2020	August-20	August-20	Trust Fund	11,526,000.00	NOT THE OWNER STORE AND A STATE OF THE OWNER STORE AND A STATE OF THE OWNER STATE OWNER STATE OF THE OWNER STATE OF THE OWNER STATE OWNER STA		For Instructional use in the College of Industrial Technology
2	UNIVERSAL REFRIGERATION TRAINING SYSTEM College of Industrial Technology, NEUST Cabanatuan City	CIT	Public Bidding	June 25- July2,2020	July 16, 2020	August-20	August-20	Trust Fund	2,747,000.00	th saint and not saint self-to-the developer of the space		For Instructional use in the College of Industrial Technology

14,273,000.00

Prepared By:

Submitted By:

DR. HONDRATO P. PANAHON BAC Chairperson

Approved By:

ENGR. FELICIANA A. JACOBA, Ed.D.

SUC President VI