



Republic of the Philippines  
**NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY**  
 Cabanatuan City

**FY 2020 ANNUAL PROCUREMENT PLAN - NON CSE (INDICATIVE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects (GAA)												
08032-000026	Rehabilitation of Marcos Type Buildings	Fort Magsaysay Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	15,000,000.00			Rehabilitation of Marcos Type buildings located at NEUST Fort Magsaysay Campus, Palayan City
08032-000001	College of Education Building Extension	Sumacab Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	22,378,000.00			The proposed two-storey school building shall provide additional classrooms to the students of College of Education.
08032-000020	Rehabilitation of LB Building	Sumacab Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	10,000,000.00			Rehabilitation of LB building located at NEUST Gen. Tinio (St.) Campus, Cabanatuan City
08032-000021	Rehabilitation of LTC Building	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	10,000,000.00			Rehabilitation of LTC building located at NEUST Gen. Tinio (St.) Campus, Cabanatuan City
08032-000025	Upgrading of Administration Building and Facilities	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	20,000,000.00			Upgrading of administration building and facilities at Gen. Tinio (St.) Campus, Cabanatuan City
08032-000024	Upgrading of CIT Building (Shop Area)	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	32,000,000.00			The proposed upgrading of College of Industrial Technology building consists of the construction of a two-storey building intended for shops and offices for the different courses in the college.
08032-000022	Continuation of Gabion	Gabalton Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	10,000,000.00			Continuation of gabion at Gabalton Campus, Gabalton, Nueva Ecija.
08032-000023	Proposed Two-Storey School Building	Fort Magsaysay Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	15,000,000.00			Construction of the proposed two-storey school building at NEUST Fort Magsaysay Campus, Palayan City
08032-000027	Completion of Perimeter Fencing	Tabon, San Isidro Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	20,000,000.00			The completion of perimeter fencing shall provide proper security for buildings and facilities at Tabon, San Isidro Campus

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0432-000014	Proposed Metal Casting Building	Sumacab Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	10,000,000.00			The proposed project shall serve as production area in support for the metal innovation center.
	Repair and Maintenance of Buildings and School Buildings	GS/IDO	Negotiated-SVP	As the need arises				GAA/STF	2,000,000.00			As needed repair of university buildings and school buildings
	Total Infrastructure (GAA/STF)								166,378,000.00			
Goods and Services (GAA)												
	Accreditation of Programs	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	75,000.00			Conduct of accreditation activities in the graduate and undergraduate programs
	Annual Pest and Termite Management	GS/IDO	Negotiated-SVP	As the need arises				GAA	500,000.00			Pest and termite control for the buildings and school buildings
	Check Booklets	Cashier	Direct Contracting	N/A	N/A	N/A	N/A	GAA	40,000.00			Check booklets for use in the cashier's office
	Gasoline, Oil and Lubricants	GA	Shopping	N/A	N/A	N/A	N/A	GAA	750,000.00			Supply of gasoline, oil and lubricants for university's vehicles and other machinery and equipment
	Official Receipts	Cashier	Direct Contracting	N/A	N/A	N/A	N/A	GAA	670,000.00			Official receipts for use in Cashier's Office
	Other Consulting Services	QA	Public Bidding	As the need arises				GAA	150,000.00			Engagement of a consultant for Institutional ISO
	Other General Services	GS	Negotiated-SVP	As the need arises				GAA	900,000.00			As needed outsourcing of skilled workers for the university buildings maintenance
	Other Professional Services	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	50,000.00			Engagement of professional services for other university's programs and projects
	Repair and Maintenance of University Vehicles	Motorpool	Negotiated-SVP/Direct Contracting	As the need arises				GAA	550,000.00			As needed repair of defective parts of motor vehicles

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and replacement of defective parts for office equipment, furnitures and fixtures	College/ Campus	Shopping	As the need arises				GAA	97,500.00			As needed repair of defective parts office equipment, furnitures and fixtures
	Telecommunication Services	GA/MIS	Direct Contracting	GPPB Resolution 03-2011				GAA	150,000.00			Provision of telecommunication services (landline, mobile and internet)
	Textbooks and Instructional Materials	CP/SO	Negotiated-SVP	As the need arises				GAA	500,000.00			As needed supply and delivery of various textbooks and instructional materials by different colleges/campuses
	Sub-Total Goods and Services (GAA)								2,020,000.00			
1ST QUARTER (STF/GAA/TF)												
	Automotive Supplies	CIT	Negotiated-SVP	January to March 2020				GAA/STF	90,000.00			Automotive supplies for university vehicles
	Catering Services for Meetings, Seminar and Trainings and other school activities	Colleges/ Campuses	Negotiated-SVP	January to March 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Cleaning of Airconditioning Units	GS	Shopping	January to March 2020				GAA/STF/TF	50,000.00			Cleaning of airconditioning units in all campuses
	Electrical Supplies	GS/SO	Negotiated-SVP	January to March 2020				STF/GAA/TF	300,000.00			Electrical supplies for use in various colleges/campuses
	Hardware and Janitorial Supplies	College/ Campus	Public Bidding (Short of Award)	10/15-22/2019	11/5/2019			GAA	1,520,000.00			Supply and delivery of hardware and janitorial supplies for various office/colleges/campuses
	IT Supplies	Various Offices	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	2,620,000.00			Supply and delivery of IT supplies for various offices
	IT Equipment	Various Offices	Public Bidding	January to March 2020				STF	7,000,000.00			Supply and delivery of IT equipment for various offices
	Lighting and Fixtures Accessories	Various Offices	Negotiated-SVP	January to March 2020				GAA/STF/TF	180,000.00			Ligthing and fuxtures accessories for use in various offices/departments



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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	Medical, Dental and Laboratory Supplies	Clinic	Negotiated-SVP	January to March 2020				GAA/STF	300,000.00			Supply and delivery of various medical, dental and laboratory supplies for clinic use
	Office Appliances and Equipment	Various Offices	Negotiated-SVP	January to March 2020				GAA/STF/TF	400,000.00			Office appliances and equipment of various offices
	Office Supplies	College/ Campus	Public Bidding (Short of Award)	10/15-22/2019	11/5/2019			GAA	3,780,000.00			Supply and delivery of office supplies for various office/colleges/campuses
	Other Hardware Supplies	GS/SO	Shopping	January to March 2020				GAA/STF/TF	100,000.00			For various day to day expenses of hardware supplies
	Security Services	CSU	Public Bidding	January to March 2020				STF	2,880,000.00			Security Services for various campuses
	Subscription of Journals/Magazines	Various Colleges	Negotiated-SVP	January to March 2020				GAA/STF	50,000.00			Subscription of magazines for the university libraries/LRC
	Subscription of Newspapers	Library/LRC	Negotiated-SVP	January to March 2020				GAA/STF/TF	140,000.00			Subscription of daily newspapers for university libraries/LRC
	Supply and Delivery of Accountable forms	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA/STF	500,000.00			Supply and delivery of accountable forms for use in accounting and cashier's office
	Supply and Delivery of Textbooks and Instructional Materials	College/ Campus	Negotiated-SVP	January to March 2020				GAA/STF/TF	390,000.00			Supply and delivery of various textbooks and instructional materials by different colleges/campuses
Sub-Total Goods and Services (1st Qtr.)									20,800,000.00			
2ND QUARTER (STF/GAA/TF)												
	Annual Pest and Termite Management	GS/IDO	Negotiated-SVP	As the need arises				GAA/STF/TF	400,000.00			Pest and Termite control for buildings and school buildings
	Catering Services for Meetings, Seminar and Trainings and other school activities	Various Colleges	Negotiated-SVP	April to June 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities



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	Cleaning of Airconditioning Units	GS	Shopping	April to June 2020				GAA/STF/TF	50,000.00			Cleaning of airconditioning units in all campuses
	Electrical Supplies	Various Offices	Negotiated-SVP	April to June 2020				GAA/STF/TF	200,000.00			
	Hardware and Janitorial Supplies	College/ Campus	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	1,520,000.00			Supply and delivery of hardware and janitorial supplies for various office/colleges/campuses
	IT Supplies and Materials	Various Offices	Negotiated-SVP	April to June 2020				GAA/STF	500,000.00			Supply and delivery of IT supplies and materials for various offices
	Office Supplies	College/ Campus	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	3,780,000.00			Supply and delivery of office supplies for various office/colleges/campuses
	Other Hardware Supplies	GS/SO	Negotiated-SVP	April to June 2020				GAA/STF/TF	80,000.00			For various day to day expenses of hardware supplies
	Subscription of Newspaper	Library/LRC	Negotiated-SVP	April to June 2020					140,000.00			Subscription of newspapers for university libraries/LRC
Sub-Total Goods and Services (2nd Qtr.)									GAA/STF/TF			
										7,170,000.00		
3RD QUARTER (STF/GAA/TF)												
	Automotive Supplies	CIT/SO	Negotiated-SVP	July to September 2020				GAA/STF	90,000.00			Automotive supplies for university vehicles
	Catering Services for Meetings, Seminar and Trainings and other school activities	College/ Campus	Negotiated-SVP	July to September 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Electrical Supplies	College/ Campus	Negotiated-SVP	July to September 2020				GAA/STF/TF	100,000.00			Electrical supplies of various colleges/campuses
	IT Supplies and Materials	Various offices	Negotiated-SVP	July to September 2020				GAA/STF	500,000.00			Supply and delivery of IT supplies and materials for various offices
	Janitorial Supplies	GS/SO	Shopping	July to September 2020				GAA/STF	100,000.00			Supply and delivery of janitorial supplies for various offices
	Office Appliances	College/ Campus	Shopping	July to September 2020				GAA/STF/TF	500,000.00			Office appliances of various colleges/Campuses

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	Lighting and Fixtures Accessories	College/ Campus	Shopping	July to September 2020				GAA/STF/TF	150,000.00			Lighting and fixtures accessories for colleges/ campuses
	Medical, Dental and Laboratory Supplies	Clinic	Negotiated-SVP	July to September 2020				GAA/STF	300,000.00			Supply and delivery of various medical, dental and laboratory supplies for clinic use
	Office Furnitures	Various Offices	Shopping	July to September 2020				GAA/STF/TF	100,000.00			Office furnitures of various offices/colleges
	Other Hardware Supplies	GS/SO	Shopping	July to September 2020				GAA/STF/TF	60,000.00			For various day to day expenses of hardware supplies
	Printing of Yearbook	Alumni Office	Public Bidding	July to September 2020				STF/TF	3,500,000.00			Printing of Yearbook of NEUST college and graduate students
	Subscription of Journals/Magazines	Various Colleges	Negotiated-SVP	July to September 2020				GAA/STF	50,000.00			Subscription of magazines for the university libraries/LRC
	Student Insurance	OSA	Public Bidding	July to September 2020				GAA/STF	750,000.00			P50/student (All Campuses)
	Subscription of Newspaper	Library/LRC	Negotiated-SVP	July to September 2020				GAA/STF	140,000.00			Subscription of daily newspapers for university libraries/LRC
	Sub-Total Goods and Services (3rd Qtr.)								6,840,000.00			
	Goods and Services:											
4TH QUARTER (STF/GAA/TF)												
	Catering Services for Meetings, Seminar and Trainings and other school activities	Various Colleges	Negotiated-SVP	October to December 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Electrical Supplies	Various Offices	Negotiated-SVP	October to December 2020				GAA/STF/TF	100,000.00			Electrical supplies of various colleges/campuses
	IT Suplies and Materials	Various Offices	Negotiated-SVP	October to December 2020				GAA/STF	600,000.00			Supply and delivery of IT supplies and materials for various offices
	Janitorial Supplies	GS/SO	Shopping	October to December 2020				GAA/STF	100,000.00			Supply and delivery of janitorial supplies for various offices



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	Lighting and Fixtures Accessories	Various Offices	Negotiated-SVP		October to December 2020			GAA/STF/TF	100,000.00			Lighting and fixtures accessories for colleges/campuses
	Office Furnitures	Various Offices	Shopping		October to December 2020			GAA/STF/TF	100,000.00			Office furnitures of various offices/colleges
	Office Appliances	Various Offices	Shopping		October to December 2020			GAA/STF/TF	200,000.00			Office appliances of various offices/colleges
	Other Hardware Supplies	GS/SO	Shopping		October to December 2020			GAA/STF/TF	90,000.00			For various day to day expenses of hardware supplies
	Printing of Magazine (The Blaze)	All Campuses	Negotiated-SVP		October to December 2020			GAA/STF	300,000.00			Printing of The Blaze magazine for students, faculty and staff
	Supply and Delivery of Charter Day Anniversary Souvenir Items	OP/SO	Negotiated-SVP		October to December 2020			GAA/STF	500,000.00			Supply and delivery of souvenir items for UEUST personnel and guests
	Subscription of Newspaper	Library/LRC	Negotiated-SVP		October to December 2020			GAA/STF	140,000.00			Subscription of daily newspapers for university libraries/LRC
	<b>Sub-Total Goods and Services (4th Qtr.)</b>								<b>2,730,000.00</b>			
	<b>TOTAL - INFRASTRUCTURE</b>								<b>166,378,000.00</b>			
	<b>TOTAL - GOODS AND SERVICES</b>								<b>37,540,000.00</b>			
	<b>GRAND TOTAL</b>								<b>203,918,000.00</b>			

Prepared by:

**MICHELLE A. SUPEÑA**  
Head, BAC Secretariat

Certified by:

**HONORATO P. PANAHON, Ph.D.**  
Chairperson, BAC for Infrastructure/Goods and Services

**MIGUEL R. SANTOS, Ph.D.**  
Head, Procurement Unit

Funds Available:

**LORNA N. EJAR**  
Budget Officer IV

Approved by:

**FELICIANA P. JACOBA, Ed.D.**  
University President





Republic of the Philippines  
**NUEVA ECIA UNIVERSITY OF SCIENCE AND TECHNOLOGY**  
 Cabanatuan City

**FY 2020 ANNUAL PROCUREMENT PLAN - NON CSE (INDICATIVE)**

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Infrastructure Projects (GAA)												
08032-000026	Rehabilitation of Marcos Type Buildings	Fort Magsaysay Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	15,000,000.00			Rehabilitation of Marcos Type buildings located at NEUST Fort Magsaysay Campus, Palayan City
08032-000020	Rehabilitation of LB Building	Sumacab Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	10,000,000.00			Rehabilitation of LB building located at NEUST Gen. Tinio(St.) Campus, Cabanatuan City
08032-000021	Rehabilitation of LTC Building	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	10,000,000.00			Rehabilitation of LTC building located at NEUST Gen. Tinio(St.) Campus, Cabanatuan City
08032-000025	Upgrading of Administration Building and Facilities	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	10/7-14/2019	10/28/2019			GAA	20,000,000.00			Upgrading of administration building and facilities at Gen. Tinio (St.) Campus, Cabanatuan City
08032-000024	Upgrading of CIT Building (Shop Area)	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	32,000,000.00			The proposed upgrading of College of Industrial Technology building consists of the construction of a two-storey building intended for shops and offices for the different courses in the college.
08032-000022	Continuation of Gabion	Gabalton Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	10,000,000.00			Continuation of gabion at Gabalton Campus, Gabalton, Nueva Ecija.
08032-000027	Completion of Perimeter Fencing	Tabon, San Isidro Campus	Public Bidding (Short of Award)	11/11-18/2019	12/2/2019			GAA	20,000,000.00			The completion of perimeter fencing shall provide proper security for buildings and facilities at Tabon, San Isidro Campus
08032-000014	Proposed Metal Casting Building	Sumacab Campus	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GAA	10,000,000.00			The proposed project shall serve as production area in support for the metal innovation center.
	Repair and Maintenance of Buildings and School Buildings	GS/IDO	Negotiated-SVP	As the need arises				GAA/STF	2,000,000.00			As needed repair of university buildings and school buildings
	Total Infrastructure (GAA/STF)								129,000,000.00			



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Goods and Services (GAA)												
	Accreditation of Programs	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	75,000.00			Conduct of accreditation activities in the graduate and undergraduate programs
	Annual Pest and Termite Management	GS/IDO	Negotiated-SVP	As the need arises				GAA	500,000.00			Pest and termite control for the buildings and schoolbuildings
	Check Booklets	Cashier	Direct Contracting	N/A	N/A	N/A	N/A	GAA	40,000.00			Check booklets for use in the cashier's office
	Gasoline, Oil and Lubricants	GA	Shopping	N/A	N/A	N/A	N/A	GAA	750,000.00			Supply of gasoline, oil and lubricants for university's vehicles and other machinery and equipment
	Official Receipts	Cashier	Direct Contracting	N/A	N/A	N/A	N/A	GAA	670,000.00			Official receipts for use in Cashier's Office
	Other Consulting Services	QA	Public Bidding	As the need arises				GAA	150,000.00			Engagement of a consultant for Institutional ISO
	Other General Services	GS	Negotiated-SVP	As the need arises				GAA	900,000.00			As needed outsourcing of skilled workers for the university buildings maintenance
	Other Professional Services	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	50,000.00			Engagement of professional services for other university's programs and projects
	Repair and Maintenance of University Vehicles	Motorpool	Negotiated-SVP/Direct Contracting	As the need arises				GAA	550,000.00			As needed repair of defective parts of motor vehicles
	Repair and replacement of defective parts for office equipment, furnitues and fixtures	College/ Campus	Shopping	As the need arises				GAA	97,500.00			As needed repair of defective parts office equipment, furnitures and fixtures
	Telecommunication Services	GA/MIS	Direct Contracting	GPPB Resolution 03-2011				GAA	150,000.00			Provision of telecommunication services (landline, mobile and internet)



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	Textbooks and Instructional Materials	OP/SO	Negotiated-SVP	As the need arises				GAA	500,000.00			As needed supply and delivery of various textbooks and instructional materials by different colleges/campuses
	Sub-Total Goods and Services (GAA)								2,020,000.00			
1ST QUARTER (STF/GAA/TF)												
	Automotive Supplies	CIT	Negotiated-SVP	January to March 2020				GAA/STF	90,000.00			Automotive supplies for university vehicles
	Catering Services for Meetings, Seminar and Trainings and other school activities	Colleges/ Campuses	Negotiated-SVP	January to March 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Cleaning of Airconditioning Units	GS	Shopping	January to March 2020				GAA/STF/TF	50,000.00			Cleaning of airconditioning units in all campuses
	Electrical Supplies	GS/SO	Negotiated-SVP	January to March 2020				STF/GAA/TF	300,000.00			Electrical supplies for use in various colleges/campuses
	Hardware and Janitorial Supplies	College/ Campus	Public Bidding (Short of Award)	10/15-22/2019	11/5/2019			GAA	1,520,000.00			Supply and delivery of hardware and janitorial supplies for various office/colleges/campuses
	IT Supplies	Various Offices	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	2,620,000.00			Supply and delivery of IT supplies for various offices
	IT Equipment	Various Offices	Public Bidding	January to March 2020				STF	7,000,000.00			Supply and delivery of IT equipment for various offices
	Lighting and Fixtures Accessories	Various Offices	Negotiated-SVP	January to March 2020				GAA/STF/TF	180,000.00			Ligthing and fuxtures accessories for use in various offices/departments
	Medical, Dental and Laboratory Supplies	Clinic	Negotiated-SVP	January to March 2020				GAA/STF	300,000.00			Supply and delivery of various medical, dental and laboratory supplies for clinic use
	Office Appliances and Equipment	Various Offices	Negotiated-SVP	January to March 2020				GAA/STF/TF	400,000.00			Office appliances and equipment of various offices



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	Subscription of Newspapers	Library/LRC	Negotiated-SVP	January to March 2020				GAA/STF/TF	140,000.00			Subscription of daily newspapers for university libraries/LRC
	Supply and Delivery of Accountable Forms	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA/STF	500,000.00			Supply and delivery of accountable forms for use in accounting and cashier's office
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2ND QUARTER (STF/GAA/TF)												
	Annual Pest and Termite Management	GS/IDO	Negotiated-SVP	As the need arises				GAA/STF/TF	400,000.00			Pest and Termite controls for buildings and school buildings
	Catering Services for Meetings, Seminar and Trainings and other school activities	Various Colleges	Negotiated-SVP	April to June 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Cleaning of Airconditioning Units	GS	Shopping	April to June 2020				GAA/STF/TF	50,000.00			Cleaning of airconditioning units in all campuses
	Electrical Supplies	Various Offices	Negotiated-SVP	April to June 2020				GAA/STF/TF	200,000.00			



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hardware and Janitorial Supplies	College/ Campus	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	1,520,000.00			Supply and delivery of hardware and janitorial supplies for various office/colleges/campuses
	IT Suplies and Materials	Various Offices	Negotiated-SVP	April to June 2020				GAA/STF	500,000.00			Supply and delivery of IT supplies and materials for various offices
	Office Supplies	College/ Campus	Public Bidding (Short of Award)	11/7-14/2019	11/28/2019			GAA	3,780,000.00			Supply and delivery of office supplies for various office/colleges/campuses
	Other Hardware Supplies	GS/SO	Negotiated-SVP	April to June 2020				GAA/STF/TF	80,000.00			For various day to day expenses of hardware supplies
	Subscription of Newspaper	Library/LRC	Negotiated-SVP	April to June 2020				GAA/STF/TF	140,000.00			Subscription of newspapers for university libraries/LRC
	Sub-Total Goods and Services (2nd Qtr.)								7,170,000.00			
3RD QUARTER (STF/GAA/TF)												
	Automotive Supplies	CIT/SO	Negotiated-SVP	July to September 2020				GAA/STF	90,000.00			Automotive supplies for university vehicles
	Catering Services for Meetings, Seminar and Trainings and other school activities	College/ Campus	Negotiated-SVP	July to September 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Electrical Supplies	College/ Campus	Negotiated-SVP	July to September 2020				GAA/STF/TF	100,000.00			Electrical supplies of various colleges/campuses
	IT Suplies and Materials	Various offices	Negotiated-SVP	July to September 2020				GAA/STF	500,000.00			Supply and delivery of IT supplies and materials for various offices
	Janitorial Supplies	GS/SO	Shopping	July to September 2020				GAA/STF	100,000.00			Supply and delivery of janitorial supplies for various offices
	Office Appliances	College/ Campus	Shopping	July to September 2020				GAA/STF/TF	500,000.00			Office appliances of various colleges/Campuses
	Lighting and Fixtures Accessories	College/ Campus	Shopping	July to September 2020				GAA/STF/TF	150,000.00			Lighting and fixtures accessories for colleges/ campuses



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical, Dental and Laboratory Supplies	Clinic	Negotiated-SVP	July to September 2020				GAA/STF	300,000.00			Supply and delivery of various medical, dental and laboratory supplies for clinic use
	Office Furnitures	Various Offices	Shopping	July to September 2020				GAA/STF/TF	100,000.00			Office furnitures of various offices/colleges
	Other Hardware Supplies	GS/SO	Shopping	July to September 2020				GAA/STF/TF	60,000.00			For various day to day expenses of hardware supplies
	Printing of Yearbook	Alumni Office	Public Bidding	July to September 2020				STF/TF	3,500,000.00			Printing of Yearbook of NEUST college and graduate students
	Subscription of Journals/Magazines	Various Colleges	Negotiated-SVP	July to September 2020				GAA/STF	50,000.00			Subscription of magazines for the university libraries/LRC
	Student Insurance	OSA	Public Bidding	July to September 2020				GAA/STF	750,000.00			P50/student (All Campuses)
	Subscription of Newspaper	Library/LRC	Negotiated-SVP	July to September 2020				GAA/STF	140,000.00			Subscription of daily newspapers for university libraries/LRC
	Sub-Total Goods and Services (3rd Qtr.)								6,840,000.00			
	Goods and Services:											
4TH QUARTER (STF/GAA/TF)												
	Catering Services for Meetings, Seminar and Trainings and other school activities	Various Colleges	Negotiated-SVP	October to December 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Electrical Supplies	Various Offices	Negotiated-SVP	October to December 2020				GAA/STF/TF	100,000.00			Electrical supplies of various colleges/campuses
	IT Suplies and Materials	Various Offices	Negotiated-SVP	October to December 2020				GAA/STF	600,000.00			Supply and delivery of IT supplies and materials for various offices
	Janitorial Supplies	GS/SO	Shopping	October to December 2020				GAA/STF	100,000.00			Supply and delivery of janitorial supplies for various offices
	Lighting and Fixtures Accessories	Various Offices	Negotiated-SVP	October to December 2020				GAA/STF/TF	100,000.00			Lighting and fixtures accessories for colleges/ campuses



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Office Furnitures	Various Offices	Shopping	October to December 2020				GAA/STF/TF	100,000.00			Office furnitures of various offices/colleges	
	Office Appliances	Various Offices	Shopping	October to December 2020					GAA/STF/TF	200,000.00			
	Other Hardware Supplies	GS/SO	Shopping	October to December 2020				GAA/STF/TF	90,000.00			For various day to day expenses of hardware supplies	
	Printing of Magazine (The Blaze)	All Campuses	Negotiated-SVP	October to December 2020					GAA/STF	300,000.00			
	Supply and Delivery of Charter Day Anniversary Souvenir Items	OP/SO	Negotiated-SVP	October to December 2020				GAA/STF	500,000.00			Supply and delivery of souvenir items for NEUST personnel and guests	
	Subscription of Newspaper	Library/LRC	Negotiated-SVP	October to December 2020				GAA/STF	140,000.00			Subscription of daily newspapers for university libraries/LRC	
	Sub-Total Goods and Services (4th Qtr.)									2,730,000.00			
TOTAL - INFRASTRUCTURE													
TOTAL - GOODS AND SERVICES									129,000,000.00				
GRAND TOTAL									37,540,000.00				
									166,540,000.00				

Prepared by:

Prepared by:

**MICHELLE A. SUPEÑA**  
Head, BAC Secretariat

Certified by:

**HONORATO P. PANAHON, Ph.D.**  
Chairperson, BAC for Infrastructure/Goods and Services

Funds Available:

**LORNA N. EJAR**  
Budget Officer IV

**JOEL G. DE MESA**  
Head, Procurement Unit

Approved by:

**FELICIANA P. JACOBA, Ed.D.**  
University President



Republic of the Philippines  
NUEVA ECJA UNIVERSITY OF SCIENCE AND TECHNOLOGY  
Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2020

No.	PROJECT	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	ELECTRO-MECHANICAL AND INDUSTRIAL MOTOR CONTROL TRAINING SYSTEM College of Industrial Technology, NEUST Cabanatuan City	CIT	Public Bidding	June 25-July 2, 2020	July 16, 2020	August-20	August-20	Trust Fund	11,526,000.00			For Instructional use in the College of Industrial Technology
2	UNIVERSAL REFRIGERATION TRAINING SYSTEM College of Industrial Technology, NEUST Cabanatuan City	CIT	Public Bidding	June 25-July 2, 2020	July 16, 2020	August-20	August-20	Trust Fund	2,747,000.00			For Instructional use in the College of Industrial Technology

Php 14,273,000.00

Prepared By:

  
MICHELLE A. SUPENA  
BAC Secretariat

Submitted By:

  
DR. HONRATO P. PANAHON  
BAC Chairperson

Approved By:

  
ENGR. FELICIANO R. JACOBA, Ed.D.  
SUC President VI