

NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

(for non-common-used supplies and equipment)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting if IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Ptproject)
A. PROFESSIONAL SERVICES												
10001001	Other Consulting Services for Institutional ISO	QA	Public Bidding (Short of Award)	Oct.11-18, 2021	Nov.3-4,2021	Upon approval and effectivity of GAA		GAA	150,000.00	150,000.00		Engagement of a consultant for Institutional ISO
10001001	Accreditation of Programs	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00		Conduct of accreditation activities in the graduate and undergraduate programs
10001001	Other Professional Services	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	650,000.00	650,000.00		Engagement of professional services for other university's programs and projects
B. PRINTING AND BINDING EXPENSES												
10001001	Supply and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	October 4-10,2021	Oct.11-12,2021	Upon approval and effectivity of GAA		GAA	200,000.00	200,000.00		Procurement of 3000 flyers and brochures for GAD trainings and seminars
10001001	Printing and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	October 4-10,2021	Oct.11-12,2021	Upon approval and effectivity of GAA		GAA	300,000.00	300,000.00		Supply and delivery of 100 pcs of tarpaulins for different university activities
C. SUPPLIES AND MATERIALS												
10001001	Supply and Delivery of Special Papers	College/Campus	Small Value (Short of Award)	October 4-10,2021	Oct.11-12,2021	Upon approval and effectivity of GAA		GAA	200,000.00	200,000.00		For the conduct of trainings and seminars
10001001	Supply and Delivery of Electrical and Hardware Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	October 6-13,2021	Oct.26-27,2021	Upon approval and effectivity of GAA		GAA	3,472,000.00	3,472,000.00		For various day to day expenses of hardware supplies
10001001	Supply and Delivery of Janitorial Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	October 6-13,2021	Oct.26-27,2021	Upon approval and effectivity of GAA		GAA	4,500,000.00	4,500,000.00		For the day to day janitorial in all campuses
10001001	Supply and Delivery of Office Supplies for the Conduct of Trainings	GAD/RET	Small Value/Public Bidding (Short of Award)	October 4-10,2021	Oct.11-12,2021	Upon approval and effectivity of GAA		GAA	960,000.00	960,000.00		Supply and delivery of various supplies for trainings/seminars conducted for NEUST students and personnel
10001001	Supply and Delivery of Office Supplies	SO	Small Value/Public Bidding (Short of Award)	October 6-13,2021	Oct.26-27,2021	Upon approval and effectivity of GAA		GAA	16,361,000.00	16,361,000.00		Supply and delivery of supplies and materials to various offices
10001001	Supply and Delivery of ICT Office Supplies	SO	Small Value/Public Bidding (Short of Award)	October 12-19,2021	Nov.3-4,2021	Upon approval and effectivity of GAA		GAA	15,502,000.00	15,502,000.00		Various ICT supplies for use in instruction and offices

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10001001	Supply and Delivery of Medical, Dental and Laboratory Supplies	Clinic	Small Value/Public Bidding (Short of Award)	October 12- 19,2021	Nov.3-4,2021	Upon approval and effectivity of GAA		GAA	2,000,000.00	2,000,000.00		Supply and delivery of various medical, dental and laboratory supplies for clinic use
10001001	Supply and Delivery of Drugs and Medicines	Clinic	Small Value/Public Bidding (Short of Award)	October 12- 19,2021	Nov.3-4,2021	Upon approval and effectivity of GAA		GAA	1,317,000.00	1,317,000.00		Supply and delivery of various drugs and medicines for clinic/infirmary and emergency use
10001001	Supply and Delivery of Accountable Forms	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00		Supply and delivery of accountable forms for use in accouting and cashier's offices
10001001	Supply and Delivery of Textbooks and Instructional Materials	College/Campus	Small Value (Short of Award)	Nov.8-15,2021	Nov.16-17,2021	Upon approval and effectivity of GAA		GAA	500,000.00	500,000.00		Supply and delivery of various textbooks and instructional matarials by different colleges/departments/campuses
10001001	Supply and Delivery of Charter Day Anniversary Souvenir Items	OP/SO	Small Value (Short of Award)	Nov.8-15,2021	Nov.16-17,2021	Upon approval and effectivity of GAA		GAA	150,000.00	150,000.00		Supply and delivery of souvenir items for NEUST personnel and guests
10001001	Gasoline, Oil and Lubricants	GA/SO	Shopping	N/A	N/A	N/A	N/A	GAA	1,445,000.00	1,445,000.00		For use of University vehicles and other equipment in connection with its operations/projects.
D. UTILITIES												
10001001	Water Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,483,000.00	2,483,000.00		For water consumed in the University's operations, projects and activities
10001001	Electricity Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA	12,744,000.00	12,744,000.00		For electricity consumed in the University's operations, projects and activities
E. COMMUNICATION SERVICES												
10001001	Telecommunication Services (Landline and Mobile)	GA	Direct Contracting	GPPB Resolution 03-2011				GAA	546,000.00	546,000.00		Provision of telecommunications services (landline and mobile phones, cable and internet connections)
10001001	Internet Subscription Expenses	GA/MIS	Direct Contracting					GAA	1,275,000.00	1,275,000.00		
10001001	Postage and Couruer Services	GA	Direct Contracting					GAA	20,000.00	20,000.00		
10001001	Cable Subscription Expenses	GA	Direct Contracting					GAA	50,000.00	50,000.00		
F. ADVERTISING, PRINTING AND PUBLICATION EXPENSES												
10001001	Publication/Posting of University's projects and programs	GA	Shopping	As the need arises				GAA	485,000.00	485,000.00		Publication requirements of the university
10001001	Advertising Expenses	GA	Small Value (Short of Award)					GAA	345,000.00	345,000.00		Advertising Expenses to promote university's programs
G. SUBSCRIPTION EXPENSES												
p	Subscription of Magazine	Library/LRC	Shopping (Short of Award)	Nov.4-10,2021	Nov.11-12,2021	Upon approval and effectivity of GAA		GAA	575,000.00	575,000.00		Subscription of magazines for the university libraries/LRC

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10001001	Daily Subscription of Newspapers	Library/LRC	Small Value (Short of Award)	Nov.4-10,2021	Nov.11-12,2021	Upon approval and effectivity of GAA			GAA	250,000.00	250,000.00		Subscription of magazines for the university libraries/LRC
H. REPAIR AND MAINTENANCE													
10001001	Annual Pest and Termite Management	GS/IDO	Small Value (Short of Award)	Nov.15-21,2021	Nov.22-23,2021	Upon approval and effectivity of GAA			GAA	300,000.00	300,000.00		Pest and termite control for the buildings and schoolbuildings
10001001	Cleaning of Air-conditioning units	GS	Shopping	Nov.15-21,2021	Nov.22-23,2021	Upon approval and effectivity of GAA			GAA	250,000.00	250,000.00		Cleaning, repair and maintenance of aircon units in all campuses
10001001	Repair and Replacement of Defective Parts for Office Equipment, Furnitures and Fixtures	College/Campus	Shopping	As the need arises					GAA	150,000.00	150,000.00		As needed repair of defective parts office equipment, furnitures and fixtures
10001001	Repair and Maintenance of Buildings and Schoolbuildings	GS/IDO	NP-Small Value	As the need arises					GAA	3,003,000.00	3,003,000.00		As needed repair of university buildings and schoolbuildings
10001001	Repair and Maintenance of University Vehicles	Motor Pool	Shopping	As the need arises					GAA	1,134,000.00	1,134,000.00		As needed repair of defective parts of motor vehicles
I. SURVEY, RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES													
10001001	Conduct of surveys (cadastral, structural, topographical and or statistical)	Research/IDO/ Campus/College	Agency to Agency	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00			Conduct of cadastral, structural and other type of surveys
10001001	Conduct of studies for policy/ies use of the University	Research Unit/ Campus/College	Agency to Agency	N/A	N/A	N/A	N/A	GAA	350,000.00	350,000.00			Conduct of studies to gain scientific or technical knowledge on future projects including development, refinement or evaluation of policies for use of
J. GENERAL SERVICES													
10001001	Other General Services	GS	Small Value (Short of Award)	As the need arises					GAA	935,000.00	935,000.00		As need outsourcing of skilled workers for the university buildings maintenance
K. RENT EXPENSES													
10001001	Rental of Equipment	Auxiliary	Small Value (Short of Award)	Nov.22-28,2021	Dec.1-2,2021	Upon approval and effectivity of GAA			GAA	300,000.00	300,000.00		For use in university's activities
L. LEASE OF VENUE													
10001001	Lease of venue for Planning Workshops	OP/PO	Small Value (Short of Award)	Nov.22-28,2021	Dec.1-2,2021	Upon approval and effectivity of GAA			GAA	300,000.00	300,000.00		Lease of venue for action planning workshops of university's administrative council
M. REPRESENTATION EXPENSES													
10001001	Catering for meetings, programs, seminars, trainings and other school activities	PO	Small Value/Public Bidding (Short of Award)	Nov.15-22,2021	Dec.6-7,2021	Upon approval and effectivity of GAA			GAA	1,081,000.00	1,081,000.00		Monthly/Quarterly catering services in the conduct of school programs and activities
N. INSURANCE EXPENSES													

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10001001	Insurance of Buildings, vehicles and other properties of the University	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	4,525,000.00	4,525,000.00		For the premiums paid for the insurable risks of University's properties
O. TOTAL									79,758,000.00	79,758,000.00		

Prepared by:


MICHELLE A. SUPEÑA

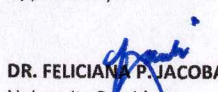
BAC Secretariat for Goods and Consulting Services

Recommending Approval:


DR. HONORATO P. PANAHON

BAC Chair for Goods and Consulting Services

Approved by:


DR. FELICIANO P. JACOBA

University President

NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY


INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022
(for CAPITAL OUTLAY)

PIP CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of B/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-08032-000074	Indoor Farming for Multi-Layer Recirculating Hydroponics	Research/ Gabaldon Campus	Competitive Bidding (Short of Award)	Oct.06-13, 2021	Oct. 26-27, 2021	Upon approval and effectivity of GoP		GoP	5,000,000.00		5,000,000.00	This project intends to establish profitable and low-cost hydroponics system, model hydroponics facility to explore production of various crops at lower costs and higher productivity in a continuous process.
2022-08032-000070	Biotechnology Equipment for Onion and Garlic Research and Development	Research/ Gabaldon Campus	Competitive Bidding (Short of Award)	Oct.06-13, 2021	Oct. 26-27, 2021	Upon approval and effectivity of GoP		GoP	20,000,000.00		20,000,000.00	The equipment can be used for research and instructional purposes. It can also produce relevant and responsive science and technological researches.
	ICT Infrastructure Upgrade for All Campuses	MIS/Gen. Tinio St. Campus/Sumacab Campus/SIC Campus/Atate & Fort Magsaysay Campuses/Gabaldon	Competitive Bidding (Short of Award)	Oct.19-26, 2021	Nov.08-09,2021	Upon approval and effectivity of GoP		GoP	17,600,000.00		17,600,000.00	To upgrade Information and Communications Technology infrastructure in all campuses. These includes but not limited to laptops, desktops, server, server rack, motorized screens, projectors and sound system.
2021-08032-000063	Digitalization Program of NEUST Operation	MIS/All Campuses	Competitive Bidding (Short of Award)	Oct.19-26, 2021	Nov.08-09,2021	Upon approval and effectivity of GoP		GoP	25,718,000.00		25,718,000.00	This project will include the following projects: Deployment of ICT Equipment and Software Licenses; State-of-the-Art Technohub; and Development of Information Systems.
TOTAL									68,318,000.00		68,318,000.00	

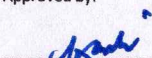
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MICHELLE A. SUPEÑA
BAC Secretariat

Recommending Approval:


HONORABLE P. PANAHON, Ph.D.
BAC Chairperson

Approved by:


FELICIANO P. JACOBA, Ed.D.
University President