NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

(For Non-Common-used Supplies and Equipment)

				Sch	edule for Each Pro	curement Activ	ity	1	Est	imated Budget (PhP		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Ptroject)
. PROFESSIONAL	SERVICES								 			d
10001001	Other Consulting Services for Institutional ISO	QA	Public Bidding (Short of Award)	Oct.16-23, 2023	Nov.6-7,2023	133 4335	and effectivity of AA	GAA	150,000.00	150,000.00		Engagement of a consultant for Institutional ISO
10001001	Other Professional Services	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,100,000.00	1,100,000.00		Engagement of professional services for other university's programs and project
. PRINTING AND	BINDING EXPENSES		70 0 9 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1									Totaler dinversity's programs and projects
10001001	Supply and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	50 0170	and effectivity of AA	GAA	200,000.00	200,000.00		Procurement of flyers and brochures for GAD trainings and seminars
10001001	Printing and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	- 10 to 10 t	and effectivity of AA	GAA	300,000.00	300,000.00		Supply and delivery of tarpaulins for different university activities
C. SUPPLIES AND I	MATERIALS			<u> </u>								Tunierent university activities
10001001	Supply and Delivery of Electrical and Hardware Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023		and effectivity of AA	GAA	4,000,000.00	4,000,000.00		For various day to day expenses of hardware supplies
10001001	Supply and Delivery of Janitorial Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023	TO HAVE THE	and effectivity of AA	GAA	2,300,000.00	2,300,000.00		For the day to day janitorial in all campuses
10001001	Supply and Delivery of Office Supplies for the Conduct of Trainings	GAD/RET	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023	1.00	and effectivity of AA	GAA	1,572,000.00	1,572,000.00	22.00.22 F-10	Supply and delivery of various supplies trainings/seminars conducted for NEUS students and personnel
10001001	Supply and Delivery of Office Supplies	so	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023	1919	and effectivity of AA	GAA	13,732,000.00	13,732,000.00		Supply and delivery of supplies and materials to various offices
	Supply and Delivery of ICT		Small Value (Bublic									Various ICT supplies for use in instruction
10001001	Office Supplies	SO	Small Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	20 0000	and effectivity of AA	GAA	7,324,000.00	7,324,000.00		and offices
10001001	Supply and Delivery of Medical, Dental and Laboratory Supplies	Clinic	Small Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Also	and effectivity of AA	GAA	2,000,000.00	2,000,000.00		Supply and delivery of various medical, dental and laboratory supplies for clinic use
10001001	Supply and Delivery of Drugs and Medicines	Clinic	Small Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023		and effectivity of AA	GAA	2,317,000.00	2,317,000.00		Supply and delivery of various drugs an medicines for clinic/infirmary and emergency use
10001001	Supply and Delivery of Accountable Forms	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00		Supply and delivery of accountable form for use in accounting and cashier's office

				Sch	edule for Each Pro	curement Activi	ty		Es	timated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Ptroject)
10001001	Supply and Delivery of Textbooks and Instructional Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval a	일하는 사이에게 하는 것이 없는 이 사람이 없었다.	GAA	500,000.00	500,000.00		Supply and delivery of various textbooks and instructional materials by different colleges/departments/campuses
	Supply and Delivery of Charter Day Anniversary Souvenir Items	OP/SO	Small Value (Short of Award)	Nov.16-24,2023	Dec.6-7,2023	Upon approval a	5/12	GAA	150,000.00	150,000.00		Supply and delivery of souvenir items for NEUST personnel and guests
10001001	Gasoline, Oil and Lubricants	GA/SO	Shopping	N/A	N/A	N/A	N/A	GAA	1,445,000.00	1,445,000.00		For use of University vehicles and other equipment in connection with its operations/projects.
D. EQUIPMENT											CT - CON AND COMMA	Toperations/projects.
10001001	Office Equipment	GA	Small Value (Short of Award)	N/A	N/A	N/A	N/A	GAA	400,000.00	400,000.00		Supply of office equipment for use in instruction and offices
E. UTILITIES				N 201 - (C	Market and the same							Instruction and offices
10001001	Water Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,106,000.00	2,106,000.00		For water consumed in the University's operations, projects and activities
10001001	Electricity Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA	12,227,000.00	12,227,000.00		For electricity consumed in the University's operations, projects and activities
F. COMMUNICATI	ON SERVICES											activities
	Telecommunication Services (Landline and Mobile)	GA	Direct Contracting						450,000.00	450,000.00		
10001001	Internet Subscription Expenses	GA/MIS	Direct Contracting		CDDD D			GAA	1,250,000.00	1,250,000.00		Provision of telecommunications services
10001001	Postage and Couruer Services	GA	Direct Contracting		GPPB Resoluti	on 03-2011		GAA	20,000.00	20,000.00		(landline and mobile phones, cable and internet connections)
10001001	Cable Subscription Expenses	GA	Direct Contracting					GAA	50,000.00	50,000.00		
S. ADVERTISING,	PRINTING AND PUBLICATION EXP	ENSES									- Control of the Cont	
10001001	Publication/Posting of University's projects and programs	GA	Shopping		As the nee	d arises		GAA	683,000.00	683,000.00		Publication requirements of the universit
10001001	Advertising Expenses	GA	Small Value (Short of Award)					GAA	250,000.00	250,000.00		Advertising Expenses to promote university's programs
H. SUBSCRIPTION	EXPENSES					7-7-1-1					W	university's programs
10001001	Library and Other Reading Materials Subscription Expenses	Library/LRC	Shopping (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval a		GAA	276,000.00	276,000.00	····	Subscription of magazines and other reading materials for the university
. REPAIR AND MA	UNTENANCE			Contract of the Contract of th	***************************************			Baran - State				libraries/LRC
	Annual Pest and Termite Management	GS/IDO	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval a	100	GAA	935,000.00	935,000.00		Pest and termite control for the buildings and schoolbuildings
	Cleaning of Air-conditioning units	GS	Shopping	Oct.19-27, 2023	Nov.8-9,2023	Upon approval a	100000000000000000000000000000000000000	GAA	250,000.00	250,000.00		Cleaning, repair and maintenance of aircon units in all campuses

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As the need arises Configuration Spring S	ENT TELEVISION	12 PA 2 2	2		Sch	edule for Each Pr	ocurement Activ	ty		Es	timated Budget (Ph	P)	Remarks
As the need arises GAA 150,000.00 150,000.00 An elegat regard of defective parts off elegative parts off	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope ning of Bids	Notice of Award		Source of Funds	Total	MOOE	со	- II
Repair and Maintenance of Bullong and Schoolsuldings Repair and Maintenance of Bullong and Schoolsuldings Repair and Maintenance of Motor Pool Shopping As the need arises GAA 910,000.00 910,000.00 As needed repair of defective parts of notice vehicles SINMEYS, REPAIR AND REVIOURNET VEHICLES Conduct of survey (cadastral, structural and oth system) Conduct	10001001	Defective Parts for Office Equipment, Furnitures and	College/Campus	Shopping		As the nee	ed arises		GAA	150,000.00	150,000.00		As needed repair of defective parts office equipment, furnitures and fixtures
DIRVEY, RESTANCE, CUPNATION AND Shopping As the need arises GAA 910,000.00 310,000.00 An escele regar of extention parts of motor vehicles Conduct of surpeys (activated). Conduct of surpeys (a	OF THE CONTRACTOR	[1] 아이지면 있었다고 살기되면 보면 하다 아니라 없는 사람이 하는 사람이 하면 하는데 하는데 그는 그는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하	GS/IDO	NP-Small Value		As the nee	ed arises		GAA	2,903,000.00	2,903,000.00		As needed repair of university buildings and schoolbuildings
AND DIVISION PRINTE PEPRISES 10001001 Conduct of Surveys (cadastral, and provided	10001001		Motor Pool	Shopping		As the nee	ed arises		GAA	910,000.00	910,000.00		
10001001 structural, topographical and or statistical) Agency to Agency Agency to Agency N/A N/A N/A N/A N/A A 150,000.00 15				<u> </u>								W W. W 19	
10001001 Combust of the University Campus/College Agency to Agency N/A N/A N/A N/A N/A N/A SA 350,000.00 350,000.00 technical knowledge on future projects of the University Campus/College Agency to Agency N/A N/A N/A N/A N/A SA 350,000.00 350,000.00 technical knowledge on future projects of the University Campus/College Agency to Agency N/A N/A N/A N/A N/A SA 350,000.00 350,000.00 technical knowledge on future projects of the University Campus/College Sanali Value (Short of Award) As the need arises GAA 935,000.00 935,000.00 As need outsourcing of skilled workers for the University Sactivities Sanali Value (Short of Award) As the need arises GAA 300,000.00 300,000.00 For use in university's activities	10001001	structural, topographical and or		Agency to Agency	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		Conduct of cadastral, structural and other type of surveys
10001001 Other General Services GS Small Value (Short of Award) As the need arises GAA 935,000.00 935,000.00 As need outsouring of skilled workers to the university buildings maintenance. 10001001 Rental of Equipment Auxiliary Small Value (Short of Award) As the need arises GAA 300,000.00 300,000.00 For use in university's activities 1. LEASE OF VENUE 10001001 Lease of venue for Planning Workshops Workshops OP/PO Small Value (Short of Award) Nov.16-24,2023 Dec.6-7,2023 Upon approval and effectivity of GAA 200,000.00 200,000.00 Lease of venue for action planning workshops of university's administrative council REPRESENTATION EXPENSES 10001001 Catering for meetings, programs, seminars, trainings and other school activities Insurance of Buildings, vehicles and other properties of the University of the University's properties Insurance of Buildings, vehicles and other properties of the University's properties Insurance of Buildings, vehicles and other properties of the University's properties Insurance of Buildings, vehicles and other properties of the University's properties Insurance of Buildings, vehicles and other properties of the University's properties	10001001	[13] [13] [13] [13] [13] [13] [13] [13]	[BRACKSTRAKE] [CHANGE	Agency to Agency	N/A	N/A	N/A	N/A	GAA	350,000.00	350,000.00		technical knowledge on future projects
RENT EXPENSES RENT E	. GENERAL SERVI	CES							A CONTRACTOR OF THE CONTRACTOR				
RENT EXPENSES 10001001 Rental of Equipment Auxiliary Small Value (Short of Award) 10001001 Lease of venue for Planning Workshops OP/PO Small Value (Short of Award) Nov.16-24,2023 Dec.6-7,2023 Upon approval and effectivity of GAA 200,000.00 200,000.00 Lease of venue for action planning workshops of university's administrative council 10001001 Catering for meetings, programs, seminars, trainings and other school activities 10001001 Insurance of Buildings, venicles and other school activities 10001001 Insurance of Buildings, venicles and other properties of the University's administrative council 10001001 Insurance of Buildings, venicles and other properties of the University of GAA Agency to Agency N/A N/A N/A N/A N/A N/A GAA 4,525,000.00 4,525,000.00 For university's properties For the premiums paid for the insurable risks of University's properties	10001001	Other General Services	GS			As the nee	ed arises		GAA	935,000.00	935,000.00		As need outsourcing of skilled workers for
LEASE OF VENUE 10001001 Lease of venue for Planning Workshops OP/PO Small Value (Short of Award) 10001001 Catering for meetings, programs, seminars, trainings and other school activities 10001001 Insurance of Buildings, vehicles and other properties of the University 10001001 Insurance of Buildings, vehicles and other properties of the University 10001001 On the Province of Small Value (Short of Award) 10001001 Insurance of Buildings, vehicles and other properties of the University 10001001 On the Province of Buildings, vehicles and other properties of the University 10001001 On the Province of Buildings, vehicles and other properties of the University Of Same Province	RENT EXPENSES		SHOW THE TAX PROPERTY.										the driversity bandings maintenance
Lease of venue for Planning Workshops PPPO	10001001	Rental of Equipment	Auxiliary			As the nee	d arises		GAA	300,000.00	300,000.00		For use in university's activities
Workshops OP/PC Award) Nov.16-24,2023 Dec.6-7,2023 GAA 200,000.00 200,000.00 workshops of university's administrative council REPRESENTATION EXPENSES 10001001 Catering for meetings, programs, seminars, trainings and other school activities INSURANCE EXPENSES Insurance of Buildings, vehicles and other properties of the University GAA Agency to Agency N/A N/A N/A N/A N/A GAA 4,525,000.00 4,525,000.00 Workshops of university's administrative council Monthly/Quarterly catering services in the conduct of school programs and activities in the conduct of school programs and activities Nov.16-24,2023 Dec.6-7,2023 Upon approval and effectivity of GAA 1,000,000.00 1,000,000.00 in the conduct of school programs and activities in the conduct of school programs and act	I. LEASE OF VEN	UE									working - Faritable as no		
10001001 Catering for meetings, programs, seminars, trainings and other school activities 10001001 Insurance of Buildings, vehicles and other properties of the University GA Agency to Agency Nov. 16-24,2023 Dec. 6-7,2023 Upon approval and effectivity of GAA 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 Insurance of Buildings, vehicles and other properties of the University For the premiums paid for the insurable risks of University's properties For the premiums paid for the insurable risks of University's properties	10001001	[1] [1] 10 [1] 전 [1] 11 [1] 12 [1] 12 [1] 12 [1] 12 [1] 13 [1] 13 [1] 14 [1] 15 [1] 15 [1] 15 [1] 15 [1] 15 [1]	OP/PO		Nov.16-24,2023	Dec.6-7,2023	1 P. 20 1 P. 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		GAA	200,000.00	200,000.00		workshops of university's administrative
Catering for meetings, programs, seminars, trainings and other school activities Insurance of Buildings, vehicles and other properties of the University GA Agency to Agency Nov.16-24,2023 Dec.6-7,2023 Dec.6	. REPRESENTATI	ON EXPENSES	r										To diversi
Insurance of Buildings, vehicles and other properties of the University GA Agency to Agency N/A N/A N/A N/A GAA 4,525,000.00 For the premiums paid for the insurable risks of University's properties For the premiums paid for the insurable risks of University's properties		programs, seminars, trainings	PO	The state of the s	Nov.16-24,2023	Dec.6-7,2023			GAA	1,000,000.00	1,000,000.00		Monthly/Quarterly catering services in the conduct of school programs and activities
10001001 Insurance of Buildings, vehicles and other properties of the University GA Agency to Agency N/A N/A N/A N/A GAA 4,525,000.00 4,525,000.00 risks of University's properties									70 mm / 5	A STATE OF THE STATE OF	**************************************		
IB-TOTAL, MODE	10001001	and other properties of the	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	4,525,000.00	4,525,000.00		For the premiums paid for the insurable risks of University's properties
	UB-TOTAL, MOC	DE		Jesses de la companya del companya del companya de la companya de	<u> </u>					67 010 000 00	67.040.000.00		l

	C-5.1			Sch	edule for Each Pro	ocurement Activi	ty	U.A.A.T. D.D.T. MY	Est	imated Budget (Ph	P)	Remarks				
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Ptroject)				
OTHER MACHI	NERY AND EQUIPMENT			The second second			V	no di preside								
310100100002000	Purchase of Other Machinery and Equipment	Sumacab Campus	Competitive Bidding (Short of Award)	Oct.17-24, 2023	Nov.6-7,2023	2.3	and effectivity SAA	GAA	15,000,000.00		15,000,000.00	Purchase of other machinery and equipment needed for the newly constructed buildings at NEUST Sumacab Campus				
UB-TOTAL, MO									15,000,000.00		15,000,000.00					
310100200061000																
	Completion of University Dormitory	Sumacab Campus	(Short of Award)	Oct.17-24, 2023	Nov.6-7,2023	Commence of the second second second	Jpon approval and effectivity of GAA				and the state of t		15,000,000.00		15,000,000.00	This project is the completion of the three storey Dormitory building that has six (6) bedrooms capacity with amenities; such a study area, living area, kitchen, comfort rooms, dining area and laundry area.
UB-TOTAL, MO	OE								15 000 000 00							
VEHICLE				C					15,000,000.00		15,000,000.00					
100000100001000	Procurement of Motor Vehicle	Auxiliary Services	Competitive Bidding (Short of Award)	Oct.17-24, 2023	Nov.6-7,2023	75 7335	and effectivity GAA	GAA	8,000,000.00		Section of the Company of the Company of the	Transportation service to be used by the NEUST officials, faculty, staff and students				
JB-TOTAL, MO	OE	- 1125 - 1111-12							8,000,000.00		8,000,000.00					
RAND TOTAL						-			67,910,000.00	67,910,000.00	76,000,000.00					
epared by:				Recommending A	A SPECIAL PROPERTY AND ADDRESS OF THE PERSON				Andrea Andreadad Andreas Andreadad		, 0,000,000.00					

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JOEL DE MESA
Hear, BAC Secretariat for Goods and Services

MICHELLE A. SUREÑA
Head, BAC Secretariat for Infrastructure

DR. HONOR TO P. PANAHON BAC Chairperson

NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

(For Non-Common-used Supplies and Equipment)

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement		T	T T	rty T	Source of	E	stimated Budget (Ph	P)	Remarks	
				Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Ptroject)	
landria di anting	Lymbica ·												
10001001	1 Other Consulting Services for Institutional ISO	QA	Public Bidding (Short of Award)	Oct.16-23, 2023	Nov.6-7,2023	"	and effectivity of AA	GAA	150,000.00	150,000.00		Engagement of a consultant for Institutional ISO	
10001001	1 Other Professional Services	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	1,100,000.00	1,100,000.00		Engagement of professional services for	
B. PRINTING AND	BINDING EXPENSES		And the second second			/	I	10 10 10 VI		_		other university's programs and projects	
10001001	Supply and Delivery of Display Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval a	and effectivity of AA	GAA	200,000,00	200,000.00		Procurement of flyers and brochures for GAD trainings and seminars	
10001001	Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval a	and effectivity of	GAA	300,000.00	300,000.00		Supply and delivery of tarpaulins for	
GEORGE CANGE	Memphosis et al.											different university activities	
10001001	Supply and Delivery of Electrical and Hardware Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	⊕ ct.10-18, 2023	Oct.30-31,2029	Upon approval a	•	GAA	4,000,000.00	4,000,000.00		For various day to day expenses of hardware supplies	
10001001	Supply and Delivery of Janitorial Supplies and Materials	GS/SO	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023	Upon approval a	and effectivity of	GAA	2,300,000.00	2,300,000.00		For the day to day janitorial in all campuses	
10001001	Supply and Delivery of Office Supplies for the Conduct of Trainings	GAD/RET	Small Value/Public Bidding (Short of Award)	Oct. 10-18, 2023	Oct.30-31,2023	Upon approval a	•	GAA	1,572,000.00	1,572,000.00		Supply and delivery of various supplies for trainings/seminars conducted for NEUST students and personnel	
TOOTOOT	Supply and Delivery of Office Supplies	SO	Small Value/Public Bidding (Short of Award)	Oct.10-18, 2023	Oct.30-31,2023	Upon approval a GA		GAA	13,732,000.00	13,732,000.00		Supply and delivery of supplies and materials to various offices	
10001001	Supply and Delivery of ICT Office Supplies	so	Small Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval a GA		GAA	7,324,000.00	7,324,000.00		Various ICT supplies for use in instruction and offices	
	Supply and Delivery of Medical, Dental and Laboratory Supplies	Clinic	Smail Value/Public Bidding (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval a GA		GAA	2,000,000.00	2,000,000.00		Supply and delivery of various medical, dental and laboratory supplies for clinic use	
	Supply and Delivery of Drugs and Medicines	Clinic	Small Value/Public Bidding (Short of Award)	Oct.19-27; 2023	Nov.8-9,2023	Upon approval a GA	,	GAA	2,317,000.00	2,317,000.00		Supply and delivery of various drugs and medicines for clinic/infirmary and emergency use	
	Supply and Delivery of Accountable Forms	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00		Supply and delivery of accountable forms for use in accocunting and cashier's offices	

			T	Sch	edule for Each Pro	ocurement Activi	ty	T	i E	stimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Ptroject)
10001001	Supply and Delivery of Textbooks and Instructional Materials	College/Campus	Small Value (Short of Award)	Oct.19-27, 2023	Nov.8-9,2023	Upon approval a	ind effectivity of	GAA	500,000.00	500,000.00		Supply and delivery of various textbooks and instructional materials by different colleges/departments/campuses
10001001	Supply and Delivery of Charter Day Anniversary Souvenir Items	OP/SO	Small Value (Short of Award)	Nov.16-24,2023	Dec.6-7,2023	Upon approval a G/	and effectivity of AA	GAA	150,000.00	150,000.00		Supply and delivery of souvenir items for NEUST personnel and guests
Market Control	Gasoline, Oil and Lubricants	GA/SO	Shopping	N/A	N/A	N/A	N/A	GAA	1,445,000.00	1,445,000.00		For use of University vehicles and other equipment in connection with its operations/projects.
D. LOUINGERT.		SPSTOR STA				- 1. Ta		10 1 10 W				CARDAE/AS/CC.
10001001 E. UTILITIES	Office Equipment	GA	Small Value (Short of Award)	N/A	N/A	N/A	N/A	GAA	400,000,00	400,600.00		Supply of office equipment for use in instruction and offices
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10001001	Water Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,106,000.00	2,106,000.00		For water consumed in the University's operations, projects and activities
	Electricity Expenses	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA	12,227,000.00	12,227,000.00		For electricity consumed in the University's operations, projects and activities
					,					. Y		Control of the second
10001001	Telecommunication Services (Landline and Mobile)	GA	Direct Contracting					GAA	450,000.00	450,000.00		
10001001	Internet Subscription Expenses	GA/MIS	Direct Contracting		CDDD December	00 004		GAA	1,250,000.00	1,250,000.00		Provision of telecommunications services
10001001	Postage and Couruer Services	GA	Direct Contracting		GPPB Resolution	on 03-2011		GAA	20,000.00	20,000.00	*	(landline and mobile phones, cable and internet connections)
	Cable Subscription Expenses	GA	Direct Contracting					GAA	50,000.00	50,000.00		
STALVERTEING !	cikologi (plumitanis)	1835										
10001001	Publication/Posting of University's projects and programs	GA	Shopping		As the need	d arises		GAA	683,000.00	683,000.00		Publication requirements of the university
	Advertising Expenses	GA	Small Value (Short of Award)					GAA	250,000.00	250,000.00		Advertising Expenses to promote university's programs
HAPPECERPTON	, reignes					11-11-11	4.4.14			71		
10001001	Library and Other Reading Materials Subscription Expenses	Library/LRC	Shopping (Short of Award)	Oct.19-27, 2023	NOV.8-9,2023	Upon approval a GA	•	GAA	276,000,00	276,000.00		Subscription of magazines and other reading materials for the university
. REPAIR AND MA												libraries/LRC
10001001	Annual Pest and Termite Management	GS/IDO	Small Value (Chart of	Oct.19-27, 2023		Upon approval a GA	nd effectivity of		935,000.00	935,000.00		Pest and termite control for the buildings and schoolbuildings
	Cleaning of Air-conditioning units	GS	Shopping	Oct.19-27, 2023	Nov.8-9,2023	Upon approval ar GA	, ,	GAA	250,000.00	250,000.00		Cleaning, repair and maintenance of aircon units in all campuses

				Sch	edule for Each Pr	Wellmaniana A.						
Code (PAP)	Procurement Program/Project	t PMO/End-User	Mode of Procurement		I	Ocurement Acti	vity	Source of	<u> </u>	Estimated Budget (Pi	iP)	Remarks
				Advertisement/P osting if IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Ptroject)
1000100:	Repair and Replacement of 1 Defective Parts for Office Equipment, Furnitures and Fixtures	College/Campus	Shopping		As the neo	ed arises		GAA	150,000.00	150,000.00		As needed repair of defective parts offic equipment, furnitures and fixtures
10001001	Repair and Maintenance of Buildings and Schoolbuildings	GS/IDO	NP-Small Value		As the nee	ed arises	***************************************	GAA	2,903,000:00	2,903,000.00		As needed repair of university buildings and schoolbuildings
10001001	Repair and Maintenance of University Vehicles	Motor Pool	Shopping		As the nee	ed arises		GAA	910,000.00	910,000.00		As needed repair of defective parts of
	RCH, EXPLORATION AND											motor vehicles
AND	EVELOPMENT EXPENSES	Constitution of the Consti		Committee of the commit	Print V EC Printy	Market Week		Constitution (eren g ange lenge	(de opicipal) i in in		
10001001	Conduct of surveys (cadastral, structural, topographical and or statistical)	Research/IDO/ Campus/College	Agency to Agency	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		Conduct of cadastral, structural and other type of surveys
10001001		Research Unit/ Campus/College	Agency to Agency	N/A	N/A	N/A	N/A	GAA	350,000.00	350,000.00		Conduct of studies to gain scientific or technical knowledge on future projects including development, refinement or evaluation of policies for use of University
								(1.26 E. S.)				evaluation of policies for dise of onliversity
	Other General Services	GS	Small Value (Short of Award)		As the need	d arises	- St. L. C. St. St. St. St. St. St. St. St. St. St	GAA	935,000,00	935,000.00		As need outsourcing of skilled workers for
. III (P. Liga Line		The state of the s		**************************************			garage and the	9.72 N. K.F.	34314 34314			the university buildings maintenance
	Rental of Equipment	Auxiliary	Small Value (Short of Award)		As the need	i arises		GAA	300,000.00	300,000.00		For use in university's activities
ML CONTRACTOR												September 1 and 1
1001001	Lease of venue for Planning Workshops	OP/PO	Small Value (Short of Award)	Nov.16-24,2023	Dec.6-7,2023	Upon approval a	and effectivity of	GAA	200,000.00	200,000.00		Lease of venue for action planning workshops of university's administrative
(Bulder Disability)						18 19 18 18 18 18 18 18 18 18 18 18 18 18 18						council
10001001	Catering for meetings, programs, seminars, trainings	PO	Small Value/Public Bidding (Short of Award)	Nov.16-24,2023	Dec.6-7,2023	Upon approval a GA	ind effectivity of A	GAA	1,000,000.00	1,000,000.00		Monthly/Quarterly catering services in the conduct of school programs and activities
	No. 14									S.A.		
10001001 a	nsurance of Buildings, vehicles and other properties of the University	GA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	4,525,000.00	4,525,000.00		For the premiums paid for the insurable risks of University's properties

				Sch	edule for Each Pro	curement Activity			Est	timated Budget (Pi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/P osting if IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	ÇG.	(brief description of Program/Activity/Ptroject)
310100100002000					NO. PARAMETER STATE AND							
	Purchase of Other Machinery and Equipment	Sumacab Campus	Competitive Bidding (Short of Award)	Oct.17-24, 2023	Nov:6-7,2023	Upon approval a of GA	5 8 32 52 - 1738 C. 1803	GAA	15,000,000.00			Purchase of other machinery and equipment needed for the newly constructed buildings at NEUST Sumacab Campus
310100200061000	Completion of University Dormitory	Sumacab Campus	Competitive Bidding (Short of Award)	Oct.17-24, 2023	Nov.6-7,2023	Upon approval an GAA		GAA	15,000,000.00			This project is the completion of the three storey Dormitory building that has six (6) bedrooms capacity with amenities; such as study area, living area, kitchen, comfort rooms, dining area and laundry area.
												The state of the s
100000100001000	Procurement of Motor Vehicle	Auxiliary Services	Competitive Bidding (Short of Award)	Oct.17-24, 2023	Nov:6-7,2023	Upon approval a of GA		GAA	8,000,000.00		8,000,000.00	Transportation service to be used by the NEUST officials, faculty, staff and students
		Description of the second second second						A STATE OF BRIDE				

Head, BAC Secretariat for Goods and Services

MICHELLE A. SUPEÑA Head, BAC Secretariat for Infrastructure

Recommending Angroval:

DR. HONOR TO P. PANAHON BAC Chairperson

Approved by:



Republic of the Philippines NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY Cabanatuan City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (For CAPITAL OUTLAY)

				Scher	dule for Each Pro	curement Activ	rity		Esti	mated Budget	(PhP)	
CODE (PAP)	Procurement Program/Project	PMO/End-User	l Procurement	Advertisement/ Posting of B/RE	Ononing of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
	Equipment for Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes (Mechatronics/Data Center Building) Purchase of Motor Vehicles	NEUST Sumacab Campus, Cabanatuan City NEUST Gen. Tinio (St.)	Competitive Bidding (Short of Award)		Oct.30, 2023	Upon app effectivit	y of GAA	GAA	15,000,000.00			This project includes the needed equipment for the utilization of the constructed Mechatronics/Data Center Building.
		Campus, Cabanatuan City	(Short of Award)	1404. 6-15,2023	Nov.27,2023	Upon app effectivit		GAA	8,000,000.00		8,000,000.00	Transportation service of the University
								TOTAL	23,000,000.00		23,000,000.00	

Prepared by:

ON G DE MESA

Head, BAC Secretariat for Goods and Services

Recommending Approval:

HONORATOP. PANAHON, Ph.D.

BAC Chairperson

Approved by:

FELICIAN P. ACOBA, Ed.D University President