Republic of the Philippines

NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

Cabanatuan City

ANNUAL PROCUREMENT PLAN FOR FY 2026

☑ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Accountable Forms	GA	Goods	Agency to Agency	No	N/A	01/2026	12/2026	NEP 2026	525,000.00	Fit-for-Purpose	Procurement of Accountable Forms for CY 2026
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion	RET/OP	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	5,000,000.00	Fit-for-Purpose	Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion
Advertising Expenses	GA	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	263,000.00	Fit-for-Purpose	Advertising Expenses for CY 2026
Auditing Services	GA	Goods	Direct Contracting	No	N/A	01/2026	12/2026	NEP 2026	87,000.00	Fit-for-Purpose	Auditing Services for CY 2026
Cable Expenses	GA	Goods	Direct Contracting	No	N/A	01/2026	12/2026	NEP 2026	53,000.00	Fit-for-Purpose	Cable Expenses of the University for CY 2026
Drugs and Medicines for 1st and 2nd Quarters of 2026	Clinic	Goods	Small Value Procurement	Yes	LCQ/LCRQ	11/2025	12/2025	NEP 2026	1,250,000.00	Fit-for-Purpose	Procurement of drugs and medicines for CY 2026
Drugs and Medicines for 3rd and 4th Quarters of 2026	Clinic	Goods	Agency to Agency	No	N/A	05/2026	06/2026	NEP 2026	1,250,000.00	Fit-for-Purpose	Procurement of drugs and medicines for CY 2026
Electricity Expenses	GA	Goods	Direct Contracting	No	N/A	01/2026	12/2026	NEP 2026	13,561,000.00	Fit-for-Purpose	Electricity expenses for CY 2026
Extraordinary & Miscellaneous Expenses	GA	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	150,000.00	Fit-for-Purpose	Extraordinary Miscellaneous expenses for CY 2026
Fidelity Bond Premiums	GA	Goods	Agency to Agency	No	N/A	01/2026	12/2026	NEP 2026	433,000.00	Fit-for-Purpose	Fidelity Bond Premiums for CY 2026
Fuel, Oil and Lubricants Expenses	GS/SO	Goods	Direct Contracting	No	N/A	01/2026	12/2026	NEP 2026	1,586,000.00	Fit-for-Purpose	Procurement of fuel, oil and lubricants for University vehicles and for generator operation.
ICT Supplies and Materials for 1st and 2nd Quarters of 2026	GA	Goods	Competitive Bidding	Yes	LCRB	11/2025	12/2025	NEP 2026	3,965,500.00	Fit-for-Purpose	Procurement of ICT supplies and materials for 1st and 2nd quarters of 2026
ICT Supplies and Materials for 3rd and 4th Quarters of 2026	GA	Goods	Agency to Agency	No	N/A	05/2026	06/2026	NEP 2026	3,965,500.00	Fit-for-Purpose	Procurement of ICT supplies and materials for 3rd and 4th quarters of 2026
Insurance Expenses	GA	Goods	Agency to Agency	No	N/A	01/2026	12/2026	NEP 2026	4,644,000.00	Fit-for-Purpose	Insurance expenses for CY 2026
Internet Subscription Expenses	MIS	Goods	Direct Contracting	No	N/A	01/2026	12/2026	NEP 2026	1,355,000.00	Fit-for-Purpose	Internet Subscription Expenses of the University for CY 2026
Labor and Wages	GA	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	1,625,000.00	Fit-for-Purpose	Labor and Wages for CY 2026
Legal Services	GA	Goods	Direct Contracting	No	N/A	01/2026	12/2026	NEP 2026	86,000.00	Fit-for-Purpose	Legal Services for CY 2026
Library and Other Reading Mat./Other Subscription Expenses	GA	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	456,000.00	Fit-for-Purpose	Library and other reading materials and subscription Expenses for CY 2026
Medical, Dental and Laboratory Supplies for 1st and 2nd Quarters of 2026	Clinic	Goods	Small Value Procurement	Yes	LCQ/LCRQ	11/2025	12/2025	NEP 2026	1,083,500.00	Fit-for-Purpose	Procurement of medical, dental and laboratory supplies for 1st and 2nd quarters of 2026
Medical, Dental and Laboratory Supplies for 3rd and 4th Quarters of 2026	Clinic	Goods	Agency to Agency	No	N/A	05/2026	06/2026	NEP 2026	1,083,500.00	Fit-for-Purpose	Procurement of medical, dental and laboratory supplies for 3rd and 4th quarters of 2026
Motor Vehicles	Auxilliary Services	Goods	Competitive Bidding	Yes	LCRB	11/2025	12/2025	NEP 2026	17,500,000.00	Fit-for-Purpose	Procurement of various university vehicles
Office Supplies and Materials for 1st and 2nd Quarters of 2026	GA	Goods	Competitive Bidding	Yes	LCRB	11/2025	12/2025	NEP 2026	6,741,500.00	Fit-for-Purpose	Procurement of office supplies and materials for 1st and 2nd quarters of 2026
Office Supplies and Materials for 3rd and 4th Quarters of 2026	GA	Goods	Agency to Agency	No	N/A	05/2026	06/2026	NEP 2026	6,741,500.00	Fit-for-Purpose	Procurement of office supplies and materials for 3rd and 4th quarters of 2026
Other General Services	GA	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	1,013,000.00	Fit-for-Purpose	Other general services for CY 2026
Other Professional Services	GA	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	1,092,000.00	Fit-for-Purpose	Other professional services for CY 2026

Other Supplies (Hardware Supplies and Materals) for 1st and 2nd Quarters of 2026	Clinic	Goods	Competitive Bidding	Yes	LCRB	11/2025	12/2025	NEP 2026	2,830,275.64	Fit-for-Purpose	Procurement of hardware supplies and materials for 1st and 2nd quarters of 2026
Other Supplies (Hardware Supplies and Materals) for 3rd and 4th Quarters of 2026	Clinic	Goods	Agency to Agency	No	LCRB	05/2026	06/2026	NEP 2026	1,773,224.36	Fit-for-Purpose	Procurement of hardware supplies and materials for 3rd and 4th quarters of 2026
Other Supplies (Janitorial Supplies and Materals) for 1st and 2nd Quarters of 2026	Clinic	Goods	Competitive Bidding	Yes	LCRB	11/2025	12/2025	NEP 2026	3,323,218.80	Fit-for-Purpose	Procurement of janitorial supplies and materials for 1st and 2nd quarters of 2026
Other Supplies (Janitorial Supplies and Materals) for 3rd and 4th Quarters of 2026	Clinic	Goods	Agency to Agency	No	N/A	05/2026	06/2026	NEP 2026	1,280,281.20	Fit-for-Purpose	Procurement of janitorial supplies and materials for 3rd and 4th quarters of 2026
Postage and Courier Services	GA	Goods	Direct Contracting	No	N/A	01/2026	12/2026	NEP 2026	21,000.00	Fit-for-Purpose	Postage and Courier Services of the University for CY 2026
Printing and Binding and Publication Expenses	GA	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	740,000.00	Fit-for-Purpose	Printing and Binding Expenses for CY 2026
Rent and Lease Expenses	GA	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	525,000.00	Fit-for-Purpose	Rental and Lease expenses for CY 2026
Repair and Maintenance of Buildings and Schoolbuildings	GS/IDO	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	2,440,000.00	Fit-for-Purpose	For the upkeep and maintenance of the building structure, related facilities and properties of the University.
Repair and Maintenance of University Vehicles	Auxilliary Services	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	983,000.00	Fit-for-Purpose	Repair and Maintenance of University Vehicles
Repair and Replacement of Defective Parts for Office Equipment, Furnitures and Fixtures	College/Campus	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	596,000.00	Fit-for-Purpose	Repair and replacement of defective parts of office equipment, furnitures and Fixtures expenses for CY 2026
Representation Expenses	PO/College/Campus/Units	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	1,084,000.00	Fit-for-Purpose	Representation expenses for CY 2026
Taxes, Duties and Licenses	GA	Goods	Agency to Agency	No	N/A	01/2026	12/2026	NEP 2026	715,000.00	Fit-for-Purpose	Taxes, Duties and Licenses for CY 2026
Telecommunication Services (Landline and Mobile)	GA	Goods	Direct Contracting	No	N/A	01/2026	12/2026	NEP 2026	473,000.00	Fit-for-Purpose	Telecommunication services of the University for CY 2026
Textbooks and Instructional Materials	College/Campus	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	542,000.00	Fit-for-Purpose	Procurement of Textbooks and Instructional Materials for CY 2026
Training and Seminar Expenses	PO/College/Campus/Units	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	1,708,000.00	Fit-for-Purpose	Training and Seminars of the University officials, faculty and staff
Transportation and Delivery Expenses	PO/College/Campus/Units	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	87,000.00	Fit-for-Purpose	Transportation and delivery expenses for CY 2026
Traveling Expenses (Local)	GA	Goods	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	1,814,000.00	Fit-for-Purpose	Travelling expenses for CY 2026
Water Expenses	GA	Goods	Direct Contracting	No	N/A	01/2026	12/2026	NEP 2026	1,879,000.00	Fit-for-Purpose	Water expenses for CY 2026
Construction of Academic Building and Training Center, Phase II, San Isidro, Tabon Campus	SI-Tabon Campus	Infrastructure	Competitive Bidding	No	LCRB	02/2026	03/2026	NEP 2026	15,000,000.00	Fit-for-Purpose	Construction of Academic Building and Training Center, Phase II, San Isidro, Tabon Campus
Construction of Four-Storey Multi-Purpose Technology Business Incubation, Sumacab Campus	PO	Infrastructure	Competitive Bidding	Yes	LCRB	11/2025	12/2025	NEP 2026	50,000,000.00	Fit-for-Purpose	Construction of Four Storey Multi Purpose Technology Business Incubation at NEUST Sumacab Campus, Cabanatuan City
Construction of Three-Storey College Building, Nampicuan Campus	Nampicuan Campus	Infrastructure	Competitive Bidding	Yes	LCRB	11/2025	12/2025	NEP 2026	50,000,000.00	Fit-for-Purpose	Construction of Three-Storey Collge Building at NEUST Nampicuan Campus, Nampicuan, Nueva Ecija
Construction of Three-Storey College Building, Sto. Domingo Campus	Sto. Domingo Campus	Infrastructure	Competitive Bidding	Yes	LCRB	11/2025	12/2025	NEP 2026	50,000,000.00	Fit-for-Purpose	Construction of Three-Storey Collge Building at NEUST Sto. Domingo Campus, Sto. Domingo, Nueva Ecija
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-Used Supplies and Equipment with PS-DBM	Supply Office	Goods	Agency to Agency	No	N/A	01/2026	12/2026	NEP 2026	41,837,136.88	Fit-for-Purpose	For the day-to-day operations of the university

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: **186,693,994.44**
Total Amount of CSEs to be purchased from PS-DBM: **41,837,136.88**
Total Amount of Estimated Budget: **305,141,136.88**

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