



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Nueva Ecija
University of
Science and
Technology**

OUTPUTS

DEPARTMENT

BUDGET

**FY 2019
(in million)**

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

**PERFORMANCE
INDICATORS**

**FY 2019 ACTUAL
ACCOMPLISHMENT**

FY 2019 TARGET

**FY 2019 ACTUAL
ACCOMPLISHMENT**

RATING

ORGANIZATIONAL OUTCOMES

The University shall primarily provide advanced instruction and professional training in arts, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.

OUTPUTS	DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
Higher Education Programs	Php237.062	Outcome Indicators					
		Percentage of first-time licensure exam-takers that pass the licensure exams	58% 993 out of 1,724 licensure exam-takers	54%	58% 971 out of 1,665 licensure exam-takers	108%	
		Percentage of graduates (2 years prior) that are employed	8% 564 out of 7,264 graduates	8%	20% 761 out of 3,802 graduates	250%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	99% 16,025 out of 16,227 students	91%	95% 18,959 out of 19,959 students	104%	
		Percentage of undergraduate programs with accreditation	67% 16 out of 24 programs	100%	59% 24 out of 41 programs	59%	
	Advanced Education Programs	Php7.502	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	83% 10 out of 12 research program	60%	78% 7 out of 9 research program	130%
			Producing technologies for commercialization or livelihood improvement	25% 3 out of 12 technologies	20%	22% 2 out of 9 research program	111%
			Whose research work resulted in an extension program	42% 5 out of 12 extension program	20%	56% 5 out of 9 technologies	278%
			Output Indicators				
Percentage of graduate students enrolled in research degree programs	79% 957 out of 1,217 students	50%	67% students	135%			
Percentage of accredited graduate programs	92% 12 out of 13 programs	85%	87% 13 out of 15 programs	102%			
Research Programs	Php6.059	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	1 research outputs	2 research outputs	200%	
		Output Indicators					
Number of research outputs completed within the year	31 research outputs	28 research outputs	49 research outputs	175%			
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6% 4 out of 67 research outputs	8%	11% 13 out of 118 research outputs	138%			
Technical Advisory Extension Programs	Php6.016	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	9 active partnerships	7 active partnerships	11 active partnerships	157%	
		Output Indicators					
		Number of trainees weighted by the length of training	10,830 trainees	6,550 trainees	7,199 trainees	110%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14 extension program	12 extension program	14 extension program	117%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 9,352 out of 9,479 beneficiaries	87%	88% 4,540 out of 5,135 beneficiaries	102%			



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ACCOMPLISHMENT**

RATING

STO and GASS

**Support to
Operations**

Php6.488

Posting of ISO 9001 Quality Management System Certificate

100%

100%

100%

100%

Php150.979

Budget Utilization Rate

Obligations BUR
Ratio of total obligations against all allotments.

100%

100%

99.54%

99.54%

Php99,601,112

Php55,389,229

Php99,601,112

Php55,644,587

Disbursements BUR
Ratio of total disbursement to total obligations.

94%

100%

99.24%

99.24%

Php93,323,149

Php54,969,448

Php99,601,112

Php55,389,229

Utilization Rate for All Earmarked Income

23%

100%

35%

35%

Php118,012

Php364,097

Php504,151

Php1,041,199

Public Financial Management reporting requirements of COA and DBM

COA Financial Reports

100%

100%

100%

100%

Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations

100%

100%

100%

100%

Procurement Requirements

FY 2019 APP - non CSE submission

0%

100%

100%

100%

Indicative FY 2020 APP - non CSE submission

100%

100%

100%

100%

FY 2020 APP - CSE submission

100%

100%

100%

100%

FY 2018 APCPI report submission

100%

100%

100%

100%

Undertaking of Early Procurement for at least 50% of Goods and Services

100%

100%

100%

100%

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**General
Administrative
Support Services**

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)