



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Ecija University of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

<p>The University shall primarily provide advanced instruction and professional training in arts, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.</p>	<p>Higher Education Programs</p>	<p>Php384.332</p> <p>Outcome Indicators</p> <p>Percentage of first-time licensure exam-takers that pass the licensure exams</p>	<p>58%</p> <p>993 out of 1,724 licensure exam-takers</p>	<p>60%</p>	<p>53%</p> <p>20 out of 38 licensure exam-takers</p>	<p>88%</p>	
		<p>Percentage of graduates (2 years prior) that are employed</p>	<p>8%</p> <p>564 out of 7,264 graduates</p>	<p>20%</p>	<p>25%</p> <p>1,052 out of 4,232 graduates</p>	<p>124%</p>	
		<p>Output Indicators</p> <p>Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs</p>	<p>99%</p> <p>16,025 out of 16,227 students</p>	<p>91%</p>	<p>93%</p> <p>20,076 out of 21,491 students</p>	<p>103%</p>	
		<p>Percentage of undergraduate programs with accreditation</p>	<p>67%</p> <p>16 out of 24 programs</p>	<p>100%</p>	<p>79%</p> <p>38 out of 48 programs</p>	<p>79%</p>	
	<p>Advanced Education Programs</p>	<p>Php6.803</p> <p>Outcome Indicators</p> <p>Percentage of graduate school faculty engaged in research work applied in any of the following:</p>	<p>Pursuing advance research degree program (Ph.D)</p>	<p>38%</p> <p>10 out of 12 research program</p>	<p>40%</p>	<p>50%</p> <p>10 out of 20 research program</p>	<p>125%</p>
			<p>Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)</p>	<p>83%</p> <p>10 out of 12 research program</p>	<p>80%</p>	<p>85%</p> <p>17 out of 20 research program</p>	<p>106%</p>
			<p>Producing technologies for commercialization or livelihood improvement</p>	<p>25%</p> <p>3 out of 12 technologies</p>	<p>20%</p>	<p>30%</p> <p>6 out of 20 research program</p>	<p>150%</p>
			<p>Whose research work resulted in an extension program</p>	<p>42%</p> <p>5 out of 12 extension program</p>	<p>20%</p>	<p>30%</p> <p>6 out of 20 technologies</p>	<p>150%</p>
			<p>Output Indicators</p> <p>Percentage of graduate students enrolled in research degree programs</p>	<p>79%</p> <p>957 out of 1,217 students</p>	<p>78%</p>	<p>82%</p> <p>957 out of 1,168 students</p>	<p>105%</p>
			<p>Percentage of accredited graduate programs</p>	<p>92%</p> <p>12 out of 13 programs</p>	<p>100%</p>	<p>100%</p> <p>14 programs</p>	<p>100%</p>
			<p>Research Programs</p>	<p>Php6.384</p> <p>Outcome Indicators</p> <p>Number of research outputs in the last three years utilized by the industry or by other beneficiaries</p>	<p>1</p> <p>research outputs</p>	<p>2</p> <p>research outputs</p>	<p>3</p> <p>research outputs</p>
	<p>Output Indicators</p> <p>Number of research outputs completed within the year</p>	<p>31</p> <p>research outputs</p>			<p>32</p> <p>research outputs</p>	<p>32</p> <p>research outputs</p>	<p>100%</p>
	<p>Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year</p>	<p>6%</p> <p>4 out of 67 research outputs</p>			<p>18%</p>	<p>22%</p> <p>33 out of 149 research outputs</p>	<p>123%</p>
	<p>Technical Advisory Extension Programs</p>	<p>Php6.127</p> <p>Outcome Indicators</p> <p>Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services</p>	<p>9</p> <p>active partnerships</p>	<p>9</p> <p>active partnerships</p>	<p>30</p> <p>active partnerships</p>	<p>333%</p>	
			<p>Output Indicators</p> <p>Number of trainees weighted by the length of training</p>	<p>10,830</p> <p>trainees</p>	<p>10,830</p> <p>trainees</p>	<p>15,836</p> <p>trainees</p>	<p>146%</p>
			<p>Number of extension programs organized and supported consistent with the SUC's mandated and priority programs</p>	<p>14</p> <p>extension program</p>	<p>14</p> <p>extension program</p>	<p>14</p> <p>extension program</p>	<p>100%</p>
<p>Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance</p>			<p>99%</p> <p>9,352 out of 9,479 beneficiaries</p>	<p>87%</p>	<p>90%</p> <p>20,883 out of 23,139 beneficiaries</p>	<p>104%</p>	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Ecija University of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT			
STO and GASS									
The University shall primarily provide advanced instruction and professional training in arts, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	Support to Operations	Php6.520	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
	General Administrative Support Services	Php138.806	Budget Utilization Rate				109%		
			Obligations BUR Ratio of total obligations against all allotments.	99.54%	90%	98%			
				Php55,389,229		Php150,638,781			
				Php55,644,587		Php153,566,557			
			Disbursements BUR Ratio of total disbursement to total obligations.	99.24%	85%	94%	110%		
				Php54,969,448		Php141,104,823			
				Php55,389,229		Php150,638,781			
			Utilization Rate for All Earmarked Income	35%	100%	41%	41%		
				Php364,097		Php491,652,000			
				Php1,041,199		Php1,204,492,000			
			Public Financial Management reporting requirements of COA and DBM						
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
			Procurement Requirements						
			FY 2020 APP – non CSE submission	100%	100%	100%	100%		
Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%					
FY 2021 APP – CSE submission	100%	100%	100%	100%					
FY 2019 APCPI report submission	100%	100%	100%	100%					
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)