

FY 2020 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)
 Agency: Nueva Ecija University of Science and Technology
 Operating Unit: <not applicable>
 Organization Code: 080320000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-Sept.30	Estimate Oct. 1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to	31010000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		58%	2%	60%	60%	55%	57%	66%	62%		
2. Percentage of graduates (2 years prior) that are employed		4%	4%	8%	20%	0%	0%	10%	10%		
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		91%	0%	91%	91%	91%	91%	91%	91%		
2. Percentage of undergraduate programs with accreditation		100%	0%	100%	100%	100%	100%	100%	100%		
OO : Higher education research improved to promote	32010000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)		0%	0%	0%	40%	40%	40%	40%	40%		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		34.21%	25.79%	60%	80%		30%	50%			
c. producing technologies for commercialization or livelihood improvement		10%	10%	20%	20%		20%				
d. whose research work resulted in an extension program		11%	9%	20%	20%		20%				
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		78%		78%	78%	78%		78%			
2. Percentage of accredited graduate programs		89%	11%	100%	100%	100%	100%	100%	100%		
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	2	2		1	1			
Output Indicators											
1. Number of research outputs completed		18	10	28	32	3	12	10		7	

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within the year											
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		3%	5%	8%	18%		18%	18%			
OO : Community engagement increased	3301000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		8		8	9	2	3	3		1	
Output Indicators											
1. Number of trainees weighted by the length of training		5,263	1,287	6,550	10,830	600	3,000	5,000		2,230	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		9	3	12	14	2	2	5		5	
3. Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		88%		88%	87%	87%	90%	88%		84%	

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