

ANNEX B

NUEVA ECUA UNIVERSITY OF SCIENCE AND TECHNOLOGY (NEUST) - PROCUREMENT MONITORING REPORT as of January - June, 2020

Code (UACBP #)	Procurement Program/Project	PIRO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Advert. 1st	Pre-bid Conf.	Eligibility Check	Bid/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Target Delivery/Completion	Actual Date of Completion/acceptance & Turnover	Total		MOOE	CO	Total	MOOE	CO	Prebid Conf.		Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)							
																															Date of Receipt of Invitation					
COMPLETED PROCUREMENT ACTIVITIES																																				
	Rehabilitation of Vocational Agricultural Building	Gebaloon Campus	Public Bidding		July 1-8 2019	9-Jul-19	23-Jul-19	23-Jul-19	23-Jul-19	24-Jul-19	28-Aug-19	28-Aug-19	9-Sep-19	8-Jan-20		STF	5,000,000.00			4,648,658.13			COA BONEASBU	5-Jul-19	22-Jul-19	22-Jul-19	22-Jul-19	23-Jul-19	Completed							
	Supply Installation, Testing and Commissioning of Power Supply for the Central Sit. Type Arcon System Including Transformer Platform	Sumacab Campus	Public Bidding		Oct 1, 2019	8-Oct-19	25-Oct-19	25-Oct-19	25-Oct-19	26-Oct-19	10-Dec-19	10-Dec-19	12-Dec-19	24-Feb-20		STF	5,760,666.05			4,954,598.38			COA BONEASBU	4-Oct-19	25-Oct-19	25-Oct-19	25-Oct-19	5-Nov-19	Completed							
	Educational Material for BIT	Gen Tingo (SI) Campus	Public Bidding		August 30 Sept 6 2019	10-Sep-19	24-Sep-19	24-Sep-19	24-Sep-19	25-Sep-19	10-Oct-19	10-Oct-19	10-Oct-19	12/8/2019 (not approved time extn)		STF	1,557,695.00			1,507,695.00			COA ASBU	5-Sep-19	20-Sep-19	20-Sep-19	20-Sep-19	20-Sep-19	Completed							
	ICT Equipment	MIS	Public Bidding		September 25-October 2 2019	3-Oct-19	16-Oct-19	16-Oct-19	16-Oct-19	22-Oct-19	14-Nov-19	14-Nov-19	9-Dec-19	22-Jan-20		STF/Inter net Fund	3,050,000.00			3,049,000.00			COA ASBU		14-Oct-19	14-Oct-19	14-Oct-19	21-Oct-19	Completed							
	Crime Laboratory Supplies and Equipment	Sumacab Campus	Public Bidding		Sep 28 Oct 5 2019	8-Oct-19	22-Oct-19	22-Oct-19	22-Oct-19	23-Oct-19	12-Nov-19	19-Nov-19	2-Dec-19	30-Jan-20		STF	1,388,200.00			1,350,000.00			COA ASBU	4-Oct-19	22-Oct-19	22-Oct-19	22-Oct-19	22-Oct-19	Completed							
	Hardware Supplies for 1st and 2nd Quarter of 2020	Supply Office	Public Bidding											1/23/2020 (not approved time extn)	9-Jun-20	GAA 2020	1,763,235.38			1,618,808.20			COA ASBU						Completed							
	Office Supplies for 1st and 2nd Quarter of 2020	Supply Office	Public Bidding													GAA 2020	3,497,191.00			3,491,865.50			COA ASBU						Completed							
	Electrical Test Equipment	College of Engineering	Public Bidding													STF	2,324,000.00			2,254,248.72			COA ASBU						Completed							
	Purchase of Multipurpose Vehicle		Public Bidding		January 7 14 2020	15-Jan-20	28-Jan-20	28-Jan-20	28-Jan-20	29-Jan-20	26-May-20	29-May-20	1-Jun-20	15-Jul-20		STF	1,300,000.00			1,300,000.00			COA ASBU	14-Jan-20	23-Jan-20	23-Jan-20	23-Jan-20	23-Jan-20	Completed							
	Purchase of Mini Bus		Public Bidding		January 7 14 2020	15-Jan-20	28-Jan-20	28-Jan-20	28-Jan-20	29-Jan-20	26-May-20	29-May-20	1-Jun-20	15-Jul-20		STF	3,683,300.00			3,683,300.00			COA ASBU	14-Jan-20	23-Jan-20	23-Jan-20	23-Jan-20	23-Jan-20	Completed							
	Rehabilitation of Old Building (3 classrooms)	Ateneo Campus	Small Value Procurement		November 15 1 2019						28-Nov-19	28-Nov-19	29-Nov-19	12-Jan-20		STF	494,030.25			492,744.00			COA ASBU	14-Jan-20	23-Jan-20	23-Jan-20	23-Jan-20	23-Jan-20	Completed							
	Proposed Master Refilling Station	Gen Tingo (SI) Campus	Small Value Procurement		November 15 1 2019						28-Nov-19	28-Nov-19	28-Nov-19	12-Jan-20		STF	567,780.10			565,312.69									Completed							
	Repair of P Room	Grandstand, Sumacab Campus	Small Value Procurement		Dec 6-12 2019						17-Dec-19	19-Dec-19	19-Dec-19	17-Jan-20		STF	235,782.77			214,651.50									Completed							
	Repairing of Farmers Training Center (Nieta Hall)	Sumacab Campus	Small Value Procurement		Dec 6-12 2019						17-Dec-19	18-Dec-19	19-Dec-19	12-Jan-20		STF	304,416.00			303,733.50									Completed							
	Provision of Built-in Cabinets	Athlete's Quarter Hostel Building, Sumacab Campus	Small Value Procurement		Dec 13-18 2019						20-Dec-19	23-Dec-19	26-Dec-19	6-Feb-20		STF	829,936.80			828,256.80									Completed							
Total Allotted Budget of Procurement Activities																	31,756,233.35																			
Total Contract Price of Procurement Activities Conducted																	210,503,442.24																			
Total Savings (Total Allotted Budget - Total Contract Price)																	(178,747,208.89)																			
ON-GOING PROCUREMENT ACTIVITIES																																				
	Construction of University Computer Center/Tech Hub (Phase 2)	Sumacab Campus	Public Bidding		July 1-8 2019	9-Jul-19	23-Jul-19	23-Jul-19	23-Jul-19	24-Jul-19	27-Aug-19		9-Sep-19	5/5/2020 (7/20/2020)		STF	16,000,000.00			14,925,127.86			COA BONEASBU	5-Jul-19	22-Jul-19	22-Jul-19	22-Jul-19	23-Jul-19	On-going							

Rehabilitation of Marcos-Type Buildings	Fort Magsaysay Campus	Public Bidding		Nov 8-14-2019	15-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	29-Nov-19	22-Jan-20	22-Jan-20	23-Jan-20	19-Aug-20		GAA 2020	15,000,000.00		14,924,233.34		COA/BONE/ASU	12-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	On-going						
Rehabilitation of LB Building	Gen. Tingo (st) Campus	Public Bidding		Nov 8-14-2019	15-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	29-Nov-19	22-Jan-20	23-Jan-20	28-Jan-20	15-Jul-20		GAA 2020	10,000,000.00		8,685,423.18		COA/BONE/ASU	12-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	On-going						
Rehabilitation of LTC Building	Gen. Tingo (st) Campus	Public Bidding		Nov 8-14-2019	15-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	29-Nov-19	22-Jan-20	23-Jan-20	28-Jan-20	25-Jul-20		GAA 2020	10,000,000.00		9,640,042.34		COA/BONE/ASU	12-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	On-going						
Upgrading of OT Building	Gen. Tingo (st) Campus	Public Bidding		Nov 8-14-2019	15-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	29-Nov-19	22-Jan-20	30-Jan-20	31-Jan-20	27-Aug-20		GAA 2020	32,000,000.00		31,956,242.24		COA/BONE/ASU	12-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	On-going						
Upgrading of Administration Building and Facilities	Gen. Tingo (st) Campus	Public Bidding		November 27-December 4-2019	5-Dec-19	18-Dec-19	18-Dec-19	18-Dec-19	19-Dec-19	29-Jan-20	30-Jan-20	31-Jan-20	27-Aug-20		GAA 2020	20,000,000.00		19,947,569.25		COA/BONE/ASU	2-Dec-19	13-Dec-19	13-Dec-19	13-Dec-19	13-Dec-19	On-going						
Completion of Fommeter Fencing	Tabon San Isidro Campus	Public Bidding		November 27-December 4-2019	5-Dec-19	18-Dec-19	18-Dec-19	18-Dec-19	19-Dec-19	29-Jan-20	30-Jan-20	31-Jan-20	26-Jul-20		GAA 2020	20,000,000.00		19,967,380.27		COA/BONE/ASU	2-Dec-19	13-Dec-19	13-Dec-19	13-Dec-19	13-Dec-19	On-going						
Construction of Gabion	Geodan Campus	Public Bidding		November 27-December 4-2019	5-Dec-19	18-Dec-19	18-Dec-19	18-Dec-19	19-Dec-19	29-Jan-20	30-Jan-20	31-Jan-20	26-Jul-20		GAA 2020	10,000,000.00		9,972,428.36		COA/BONE/ASU	2-Dec-19	13-Dec-19	13-Dec-19	13-Dec-19	13-Dec-19	On-going						
Electrical Power System Laboratory	College of Engineering	Public Bidding		October 23-30-2020	4-Nov-20	19-Nov-20	19-Nov-20	19-Nov-20	20-Nov-19	10-Dec-19	16-Dec-19	16-Dec-19	w/line extn 24-Jul-20		STF	24,950,000.00		24,900,000.00		COA/ASU						On-going						
Bio Laboratory	College of Education	Public Bidding											w/line extn		STF	2,872,184.00		2,872,180.00		COA/ASU						On-going						
Speech Lab	College of Education	Public Bidding											w/line extn		STF	2,000,000.00		1,999,000.00		COA/ASU						On-going						
Electrical Test Equipment	College of Engineering	Public Bidding													STF	2,324,000.00		2,254,248.72		COA/ASU						On-going						
HRM Kitchen Laboratory	CMB/HRM	Public Bidding		September 25 - October 2-2020	3-Oct-20	16-Oct-20	16-Oct-20	16-Oct-20		30-Jan-20	30-Jan-20	31-Jan-20	w/line extn		STF	9,950,756.96		6,321,155.00		COA/ASU						On-going						
Yearbook 1st Semester AY 2016-2017 and 2018 for AY 2017-2018	Alumni Office	Public Bidding		January 25-Feb3-2020	4-Feb-20	18-Feb-20	18-Feb-20	18-Feb-20	19-Feb-20	26-Jun-20	30-Jun-20	30-Jun-20			STF	3,327,800.00		2,429,294.00		COA/ASU	4-Feb-20	13-Feb-20	13-Feb-20	13-Feb-20	13-Feb-20	On-going						
Security Services (20 Guards)	Civil Security Unit	Public Bidding		January 25-Feb3-2020	4-Feb-20	18-Feb-20	18-Feb-20	18-Feb-20	19-Feb-20	26-Jun-20	30-Jun-20	30-Jun-20			TF/STF	5,817,600.00		5,817,600.00		COA/ASU	4-Feb-20	13-Feb-20	13-Feb-20	13-Feb-20	13-Feb-20	On-going						
Insurance	All Campuses	Public Bidding		September 10-17-2019	15-Sep-19	1-Oct-19	1-Oct-19	1-Oct-19	3-Oct-19	7-Oct-19	8-Oct-19	8-Oct-19	8-Oct-20		TF	P50.00 per student		P40.00 per student		COA/ASU	17-Sep-19	26-Sep-19	26-Sep-19	26-Sep-19	2 Oct-19	On-going						
Installation of 3-250VA Distribution Transformer (Three Phase Closed Data)	Sunaceh Campus	Direct Contracting											25-Nov-19		STF	2,735,767.80		2,735,767.80		COA/BONE/ASU	2-Dec-19	13-Dec-19	13-Dec-19	13-Dec-19	13-Dec-19	On-going						
Installation of 3-75KVA Distribution Transformer (Three Phase Closed Data)	Sunaceh Campus	Small Value Procurement											28-Dec-19		STF	842,788.45		842,788.45							On-going							
Total Alloted Budget of On-going Procurement Activities																186,830,897.22																

Prepared by:

MICHELLE A. SUPENA
BAC Secretariat

Recommended for Approval by:

HONORATO P. PANAHON
BAC Chairperson

APPROVED:

ENGR. FELICIANA P. JACOBA, Ed.D.
University President