



ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2018

No.	PROJECT	PMO/ End User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAE8	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Provision of Gabion (Along Asan Creek) NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	Gabaldon Campus	Public Bidding	January	February	February	February	NEP/GAA 2018	15,300,000.00			Provision of gabion which will serve as breakwater from Asan Creek
2	Provision of Gabion (Along Danglan Creek, Phase I) NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	Gabaldon Campus	Public Bidding	January	February	February	February	Special Trust Fund	7,340,000.00			Provision of gabion which will serve as breakwater from Danglan Creek
3	Road Concreting (Gymnasium to Library) NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	Gabaldon Campus	Public Bidding	January	February	February	February	Special Trust Fund	4,000,000.00			Concreting of road from library to gymnasium at Gabaldon Campus
4	Proposed Two-Storey Science and Technology Building NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	Gabaldon Campus	Public Bidding	January	February	February	February	NEP/GAA 2018	13,000,000.00			Construction of two-storey building at Gabaldon Campus
5	Proposed Onion Research Center NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	Gabaldon Campus	Public Bidding	January	February	February	February	NEP/GAA 2018	5,200,000.00			Construction of Onion Research Center at Gabaldon Campus
6	Proposed Agriculture Training Center NEUST Gabaldon Campus, Gabaldon, Nueva Ecija	Gabaldon Campus	Public Bidding	January	February	February	February	NEP/GAA 2018	13,000,000.00			Construction of two-storey training center to provide area for trainings and other similar events.
7	Proposed Two-Storey School Building NEUST Atate Campus, Palayan City	Atate Campus	Public Bidding	April	May	May	May	Special Trust Fund	8,000,000.00			Construction of two-storey school building which will serve as training areas for future teachers and businessmen
8	Renovation of Auditorium NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	April	May	May	May	Special Trust Fund	1,161,260.00			The renovation will serve as a venue for multi-purpose activities such as seminars, trainings and other university activities
9	Proposed Open Gymnasium with Stage NEUST Fort Magsaysay Campus, Palayan City	Fort Magsaysay Campus	Public Bidding	April	May	May	May	Special Trust Fund	5,000,000.00			The construction of open gymnasium with stage will provide an area for students an avenue where PE classes may be conducted under a protective roofing against the searing heat of the sun.
10	Renovation of Hostel/Cafeteria NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	April	May	May	May	Special Trust Fund	3,500,000.00			To provide more area for occupants for a separate dining/snack area.
11	Proposed Two-Storey School Building (Phase VI) NEUST San Isidro Campus, Tabon, San Isidro, Nueva Ecija	San Isidro Campus, Tabon	Public Bidding	April	May	May	May	Special Trust Fund	12,600,000.00			The continuation of construction shall provide more classrooms and amenities
12	Repair of Offices/Comfort Rooms All Campuses	All Campuses	Public Bidding	April	May	May	May	Special Trust Fund	5,000,000.00			Repair of Offices in Atate, San Isidro and Fort Magsaysay Campuses
13	Provision of Guard House NEUST Atate/San Isidro/Fort Magsaysay Campuses	Atate/San Isidro/Fort Magsaysay	Public Bidding	May	May	May	May	Special Trust Fund	1,500,000.00			To provide an independent area for security personnel of the campus
14	Provision of Brick Pavers (Hero's Park) NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	May	May	May	May	Special Trust Fund	500,000.00			Provision of pavers shall provide clear view of aesthetics of the hero's park
15	Provision of Campus Directory NEUST All Campuses	All Campuses	Public Bidding	July	July	July	July	Special Trust Fund	500,000.00			The provision of campus directory is one way of identifying the university officials



Republic of the Philippines
NUEVA ECJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
 Cabanatuan City

ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2018

No.	PROJECT	PMO/ End User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAB	Sub/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	Read Concreting (Gymnasium to Library) NEUST Atate Campus, Atate, Palayan City	Atate Campus	Public Bidding	July	July	July	July	Special Trust Fund	2,000,000.00			To provide convenience for the students as well as faculty and staff of the Campus
17	Proposed Covered Walk NEUST Cabaldon Campus, Cabaldon, Nueva Ecija	Cabaldon Campus	Public Bidding	July	July	July	July	Special Trust Fund	2,000,000.00			The provision of covered walk shall provide the necessary shade for students and employees of the University as well as visiting guests.
Total									4,000,000.00			

Prepared By:

MICHELLE A. SUPERA
 BAC Secretariat

Submitted By:

ATTY. BENER D. BAUTO
 Officer-in-Charge

Approved By:

ENGR. FELICITA R. JACOBA, Ed.D.
 SUC President



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2018

No.	PROJECT	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	PROPOSED NSTP BUILDING NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	May	June	June	June	GAA 2018	5,000,000.00			Construction of NSTP Building at NEUST Sumacab Campus, Cabanatuan City
2	REHABILITATION OF COMFORT ROOM (MALE/FEMALE) NEUST Gen. Tinio Campus (1st Floor, LB Bldg, near ME Area)	Gen. Tinio (St.) Campus	Small Value Procurement	May	June	June	June	GAA 2018	968,413.18			Demolition and renovation of existing male and female comfort rooms near Mechanical Engineering area, 1st Flr., LB Bldg., NEUST Gen. Tinio (St.) campus, Cabanatuan City
3	REHABILITATION OF COMFORT ROOM (MALE/FEMALE) NEUST Gen. Tinio Campus (AD Bldg, 2nd Floor)	Gen. Tinio (St.) Campus	Small Value Procurement	May	June	June	June	GAA 2018	952,919.96			Demolition and renovation of existing male and female comfort rooms located at 2nd Floor, AD Bldg., NEUST Gen. Tinio (St.) campus, Cabanatuan City
4	REHABILITATION OF COMFORT ROOM NEUST Gen. Tinio Campus (High School Bldg.)	Gen. Tinio (St.) Campus	Small Value Procurement	May	June	June	June	Special Trust Fund	513,696.57			Demolition and renovation of existing comfort room located at Laboratory High School Bldg., NEUST Gen. Tinio (St.) campus, Cabanatuan City
5	REHABILITATION OF COMFORT ROOM (MALE/FEMALE) NEUST Gen. Tinio Campus (LTC BLDG 4th FLOOR)	Gen. Tinio (St.) Campus	Small Value Procurement	May	June	June	June	Special Trust Fund	937,884.48			Demolition and renovation of existing male and female comfort rooms located at 4th Floor, LTC Bldg., NEUST Gen. Tinio (St.) campus, Cabanatuan City

Php 8,372,914.19

Prepared By:

MICHELLE A. SUPEÑA
BAC Secretary for Infra

Submitted By:

ATTY. BENER O. BAUTO
BAC Chairman

Approved By:

ENGR. FELICIANA P. JACOBA, Ed.D.
SUC President II

Republic of the Philippines
NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
 Cabanatuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

NO.	PROJECT	QUANTITY/SIZE	ESTIMATED BUDGET	2018 SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1	Provision of Gabion (Along Asan Creek) NEUST Gabaldon Campus, Gabaldon, Nueva Ecija		15,300,000.00	Stages 1 to 3	Stages 4 to 13										
2	Provision of Gabion (Along Danglan Creek, Phase I) NEUST Gabaldon Campus, Gabaldon, Nueva Ecija		7,340,000.00	Stages 1 to 3	Stages 4 to 13										
3	Road Concreting (Gymnasium to Library) NEUST Gabaldon Campus, Gabaldon, Nueva Ecija		4,000,000.00	Stages 1 to 3	Stages 4 to 13										
4	Proposed Two-Storey School Building NEUST Atate Campus, Palayan City		8,000,000.00				Stages 1 to 3	Stages 4 to 13							
5	Renovation of Auditorium NEUST Sumacab Campus, Sumacab Sur, Cabanatuan City		1,161,260.00				Stages 1 to 3	Stages 4 to 13							
6	Proposed Open Gymnasium with Stage NEUST Fort Magsaysay Campus, Palayan City		5,000,000.00				Stages 1 to 3	Stages 4 to 13							
7	Renovation of Hostel/Cafeteria NEUST Sumacab Campus, Sumacab Sur, Cabanatuan City		3,500,000.00				Stages 1 to 3	Stages 4 to 13							
8	Proposed Two-Storey School Building (Phase VI) NEUST San Isidro Campus, Tabon, San Isidro, Nueva Ecija		12,600,000.00				Stages 1 to 3	Stages 4 to 13							
9	Provision of Guard House NEUST Atate/San Isidro/Fort Magsaysay Campuses		1,500,000.00					Stages 1 to 13							
10	Provision of Brick Pavers (Hero's Park) NEUST Sumacab Campus, Sumacab Sur, Cabanatuan City		500,000.00					Stages 1 to 13							
11	Provision of Campus Directory NEUST All Campuses		500,000.00							Stages 1 to 13					
12	Road Concreting NEUST Atate Campus, Atate, Palayan City		2,000,000.00							Stages 1 to 13					

NOTE: Technical Specifications for each item/project being proposed shall be submitted as part of the PPMP.

Prepared By:

ENGR. VIRGILIO N. DULAY
 Director, Infrastructure Development Office

Submitted By:

DR. FELICIANA P. JACOBA, RME
 University President

Legend:

Stage 1 - Advertisement/Request for Expression of Interest
 Stage 2 - Eligibility Check
 Stage 3 - Issuance and availability of bidding documents
 Stage 4 - Pre-bid Conference
 Stage 5 - Submission & receipt of bids

Stage 6 - Bid Evaluation
 Stage 9 - Post-qualification
 Stage 10 - Issuance of Notice of Award
 Stage 11 - Contract signing
 Stage 12 - Approval of contract
 Stage 13 - Issuance of NTP

Republic of the Philippines
NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
 Cabanatuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

NO.	PROJECT	QUANTITY/SIZE	ESTIMATED BUDGET	2018 SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
13	Proposed Covered Walk NEUST Gabaldon Campus, Gabaldon, Nueva Ecija		2,000,000.00							Stages 1 to 13					
14	Proposed Two-Storey Science & Technology Building NEUST Gabaldon Campus, Gabaldon, Nueva Ecija		13,000,000.00	Stages 1 to 3	Stages 4 to 13										
15	Proposed Onion Research Center NEUST Gabaldon Campus, Gabaldon, Nueva Ecija		5,200,000.00	Stages 1 to 3	Stages 4 to 13										
16	Proposed Agriculture Training Center NEUST Gabaldon Campus, Gabaldon, Nueva Ecija		13,000,000.00	Stages 1 to 3	Stages 4 to 13										
18	Repair of Offices/Comfort Rooms All Campuses		5,000,000.00				Stages 1 to 13								

NOTE: Technical Specifications for each item/project being proposed shall be submitted as part of the PPMP

Prepared By:

ENGR. VIRGILIO N. DULAY
 Director, Infrastructure Development Office

Submitted By:

DR. FELICIANA P. JACOBA, RME
 University President

- Legend:
- | | |
|--|--|
| Stage 1 - Advertisement/Request for Expression of Interest | Stage 6 - Bid Evaluation |
| Stage 2 - Eligibility Check | Stage 9 - Post-qualification |
| Stage 3 - Issuance and availability of bidding documents | Stage 10 - Issuance of Notice of Award |
| Stage 4 - Pre-bid Conference | Stage 11 - Contract signing |
| Stage 5 - Submission & receipt of bids | Stage 12 - Approval of contract |
| | Stage 13 - Issuance of NTP |

Republic of the Philippines
NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
 Cabanatuan City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

NO.	PROJECT	QUANTITY/SIZE	ESTIMATED BUDGET	2018 SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
18	Proposed NSTP Building NEUST Sumacab Campus Cabanatuan City		5,000,000.00					Stages 1 to 4	Stages 5 to 11						
19	Rehabilitation of Comfort Room (Male/Female) NEUST Gen. Tinio (St.) Campus, Cabanatuan City		968,413.18					Stages 1 to 4	Stages 5 to 11						
20	Rehabilitation of Comfort Room (Male/Female) NEUST Gen. Tinio (St.) Campus, (AD Bldg., 2nd Floor)		952,919.96					Stages 1 to 4	Stages 5 to 11						
21	Rehabilitation of Comfort Room NEUST Gen. Tinio (St.) Campus (High School Bldg.)		513,696.57					Stages 1 to 4	Stages 5 to 11						
22	Rehabilitation of Comfort Room (Male/Female) NEUST Gen. Tinio (St.) Campus (LTC Bldg. 4th Floor)		937,884.48					Stages 1 to 4	Stages 5 to 11						

NOTE: Technical Specifications for each Item/project being proposed shall be submitted as part of the PPMP

Prepared By:

ENGR. VIRGILIO N. DULAY
 Director, Infrastructure and Development Office

Submitted By:

DR. FELICIANA P. JACOBA, RME
 University President

Legend:	Stage 1 - Advertisement/Request for Expression of Interest	Stage 6 - Bid Evaluation
	Stage 2 - Eligibility Check	Stage 7 - Post-qualification
	Stage 3 - Issuance and availability of bidding documents	Stage 8- Issuance of Notice of Award
		Stage 9- Contract signing
	Stage 4 - Pre-bid Conference	Stage 10- Approval of contract
	Stage 5 - Submission & receipt of bids	Stage 11- Issuance of NTP



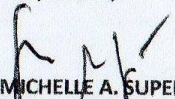
Republic of the Philippines
NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2018

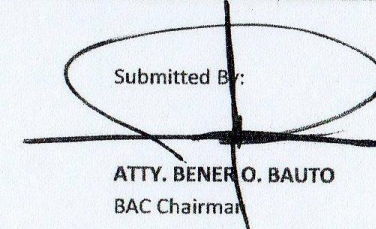
No.	PROJECT	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	PROVISION AND INSTALLATION OF CENTRAL SPLIT-TYPE AIR-CONDITIONING SYSTEM (INCLUDING TESTING AND COMMISSIONING) NEUST Closed Gymnasium, NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	July 3-10, 2018	July 24, 2018	July 30, 2018	July 31, 2018	Trust Fund/ Special Trust Fund	17,485,095.90			Installation of Central Split-Type Airconditioning System of NEUST Closed Gymnasium, Sumacab Campus, Cabanatuan City
2	PROVISION OF GLASS DOORS AND WINDOWS NEUST Closed Gymnasium, NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	July 3-10, 2018	July 24, 2018	July 30, 2018	July 31, 2018	Special Trust Fund	1,263,456.00			Provision of glass doors and windows at NEUST closed gym., NEUST Sumacab Campus

Php 18,748,551.90

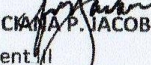
Prepared By:


MICHELLE A. SUPENA
BAC Secretariat

Submitted By:


ATTY. BENER O. BAUTO
BAC Chairman

Approved By:


ENGR. FELICIANA P. JACOBA, Ed.D.
SUC President




Republic of the Philippines
NUEVA ECIA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2018

No.	PROJECT	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	PROVISION AND INSTALLATION OF CENTRAL SPLIT-TYPE AIR-CONDITIONING SYSTEM (INCLUDING TESTING AND COMMISSIONING) NEUST Closed Gymnasium, NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	July 3-10, 2018	July 24, 2018	July 30, 2018	July 31, 2018	Trust Fund/ Special Trust Fund	17,485,095.90			Installation of Central Split-Type Airconditioning System of NEUST Closed Gymnasium, Sumacab Campus, Cabanatuan City
2	PROVISION OF GLASS DOORS AND WINDOWS NEUST Closed Gymnasium, NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	July 3-10, 2018	July 24, 2018	July 30, 2018	July 31, 2018	Special Trust Fund	1,263,456.00			Provision of glass doors and windows at NEUST closed gym., NEUST Sumacab Campus

Php 18,748,551.90

Prepared By:


MICHELLE A. SUPEÑA
BAC Secretariat

Submitted By:


ATTY. BENER O. BAUTO
BAC Chairman

Approved By:


ENGR. FELICIANO P. JACOBA, Ed.D.
SUC President