

Republic of the Philippines NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY Cabanatuan City

ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2019

	PROJECT	PMO/ End User	Mode of Procurement		Schedule for Ear	h Procurement Act	ivity		Estir			
No.				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOQE	со	Remarks (Brief description of Program/Project)
1	CONCRETE BASE FOR AIRCONDITIONING UNITS (11 SETS) Closed Gymnasium, Sumacab Campus, Cabanatuan City	Sumaceò Campus	Public Bidding	Feti-19	Mar-19	Mar-19	Mar-19	Special Trust Fund	1,111,024.35		-	Concrete base for airconditioning units (11 units) at NLUST Closed Gym, Sumacab
2	FACELIFTING OF CMBT BUILDING Sumacab Campus, Cabanatuan City	CMBT	Small Value Procurement	Feb-19	Mar-19	Mar-19	Mar-19	Special Trust Fund	853,521.20			Campus, Cathenatuan City Facelifting of CMBI building at NEUSI Sumacel Campus
3	REHABILITATION OF NEUST MICRO HYDRO PLANT Gabaldon Campus, Gabaldon, Nueva Ecija	RET Office	Public Sidding	Mar-19	Mar-19	Mar-19	Mar-19	Special Trust Fund	977,715.15			Rehabilitation of NEUST Micro Hydro Plant - NEUST Gabaldon Campus, Gabaldon, Numa
4	REPAIR OF MAIN LIBRARY Gen. Tinio (St.) Campus, Cabanatuan City	Library	Public Bidding	Mar-19	Mar-19	Mar-19	Mar-19	Special Trust Fund	1,800,062.30			Repair of Main Library located at NEUS1 Go Tinlo (St.), Cabanatuse City
5	CONSTRUCTION OF UNIVERSITY COMPUTER CENTER/TECHNO HUB PHASE I Sumacab Campus, Cabanatuan City	MIS Office	Public Bidding	May-19	Jun-19	Jun-19	Jun-19	Special Trust Fund	15,000,000.00			Construction of University Computer Conter/Techno Hub, Phase I at 16:USI Someosti Campus, Cabanatuan City
6	PROPOSED STUDENTS' DORMITORY (PHASE II) Sumacab Campus, Cabanatuari City	Sumacab Campus	Public Bidding	Mar-19	Mar-19	Mar-19	Mar-19	Special Trust Fund	1,178,337.20			Construction of Students' Durmitury Phase III located at NEUST Sumaceb Campus,
7	RENDVATION OF HOSTEL/CAFETERIA Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	Mar-19	Mar-19	Mar-19	Mar-19	Trust Fund/IGP	3,500,000.00		•	Gebandtuan City Renovation of Hostel/Calebreia located at National Sumacab Campus, Exhaustuan City
8	RENDVATION OF TRANSIENT HOUSE Gabaldon Campus, Gabaldon, Nueva Ecija	Gabaldon Campus	Public Bidding	Mar-19	Mar-19	Mar-19	Mar-19	Special Trust Fund	2,204,399.40			Renovation of Translent House located at NEUSI Gabaldon Cempus, Gabaldon, Nacya Losa
	RENOVATION OF AUDITORIUM Sumacab Campus, Cabanatuan City	College of Education	Public Bidding	Mar-19	Mar-19	Mar-19	Mar-19	Special Trust	1,161,260.00		1	Renovation of Auditorium located at NEUSY Surracab Campus, Cabanatuse, City
10	PROVISION OF FLOOD MITIGATION STRUCTURES, SECONDARY DRAINAGE LINES. Sumacab Campus, Cabanatuan City	Sumeceb Campus	Public Sidding	May-19	Jun-19	Jun-19	Jun-19	Special Trust Fund	2,000,000.00			Provision of flood mutigation structure secondary drainage line at NEUST Sumacab Campus, Cabunatuan City
11	REHABILITATION OF GENERAL SERVICES BUILDING (FORMERLY NSTP BUILDING) Surracab Campus, Cabanatuan City	General Services Office	Public Bidding	May-19	Jun-19	Jun-19	Jun-19	Special Trust Fund	3,000,000.00		*	Rehabilization of General Services Building (Formerly NSTP Building) located at NEUST Semacab Campus, Cubarrativan City
12	PROVISION OF CAMPUS DIRECTORY Sumacab/Gabaldon Campuses	Sumacab/Gabald on Campuses	Small Value Procurement	May-19	Jun-19	Jun-19	Jun-19	Special Trust Fund	500,000.00			Provision of Campus Directory in Sumacah and Gabaldon Campuses
12 1	PROVISION OF GUARD HOUSE Atate/Fort Magsaysay/San Isidro Campuses	Atato/Fort Magsaysay/San Islatro Camputes	Public Bidding	May-19	Jun-19	Jun-19	Jun-19	Special Trust Fund	1,500,000.00		**********	Provision of Guard House in Atate/Fort Magsayses/Sen Isidro Campuses
14	ROAD CONCRETING Atate Campus	Atate Campus	Public Bidding	Jul-19	Aug-19	Aug-19	Aug-19	Special Trust Fund	2,000,000.00			Road Concreting at NEUST Acate Campus
15	PROPOSED COVÉRED WALK Gabaldon Campus, Gabaldon, Nueva Ecija	Gabaldon Campus	Public Bidding	Jul-19	Aug-19	Aug-19	Aug-19	Special Trust Fund	2,000,000.00			Proposed covered walk at NEUST Gabaldon Campos, Gebaldon, Nueva Ecisa



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ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2019

			Mode of Procurement		Schedule for Eac	h Procurement Act	ivity		Estir	nated Budget (Php)	-	
No.	PROJECT	PMO/ End User		Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	мофе	co	Remarks (Brief description of Program/Project)
16	PROVISION OF GABION ALONG DANGLAN CREEK Gabaldon Campus, Gabaldon, Nueva Ecija	Gataldon Campus	Public Bidding	Jul-19	Aug-19	Aug-19	Aug-19	Special Trust Fund	7,340,000.00			Provision of gabion which will serve a breakwater from Danglan Creek
	CONSTRUCTION OF TWO-STOREY SCHOOL BUILDING Fort Magsaysay Campus, Palayan City	Gabaidon Camera	Public Bidding	Jul-19	Aug-19	Aug-19	Aug-19	Special Trust Fund	8,000,000.00		-	Construction of Two-Storey School Building at NEUST Fort Magswysay Campus, Palavan City
18	PROVISION OF COVERED PARKING AREA Surnacab Campus, Cabanatuari City	Sumacab Compus	Public Bidding	Jul-19	Aug-19	Aug-19	Aug-19	Special Trust Fund	2,000,000.00	-	•	Provision of covered parking area at NEUST Surnacab Campus, Cabanatuan City
19	MAINTENANCE OF BUILDINGS AND OTHER STRUCTURES Including Repair of Comfort Room, Conference Room Sumpcab Campus, Cabanatuan City	Sumerab Campus	Public Bldding	Nov-19	Dec-19	Dec-19	Dec-19	Special Trust Fund	2.834,202.00		•	Maintenance of buildings and other structures including repair of comfort room, conference room at NEUST Sumscap Campus
0.00	REHABILITATION OF COED BUILDING San Isidro Campus, San Isidro, Nueva Ecija	San Isideo Campus	Public Bidding	5ep-19	Oct-19	Oct-19	Oct-19	Special Truit Fund	5,000,000.00		· 	Rehabilitation of the College of Education Building at NEUST San Isidro Campus, San Isidro, Nuava Ecija
21	REHABILITATION OF VOCATIONAL-AGRICULTURAL BUILDING Gabaidon Campus, Gabaidon, Nueva Ecija	Gabaldon Campus	Public Bidding	Sep-19	Oct-19	Oct-19	Oct-19 .	Special Trust Fund	5,000,000.00			Rehabilitation of Vocational- Agricultural Building at NEUST Gabaldon Campus, Gabaldon, Nueva
22	REHABILITATION OF COVERED WALK Fort Magsaysay Campus, Palayan City	Fort Magsaysay Cempus	Public Bidding	Sep-19	Oct-19	Oct-19	Oct-19	Special Trust Fund	3,000,000.00		-	Rehabilitation of covered walk at NEUST Fort Magsaysay Campus,
	REHABILITATION OF GUARD HOUSE WITH OFFICES AND COMFORT ROOMS Gabaldon Campus, Gabaldon, Nueva Ecija	Gebaldon Campus	Public Bidding	Sep-19	Oct-19	Oct-19	Oct-19	Special Trust Fund	2,000,000.00			Palavan City Rehabilitation of guard house with offices and comfort rogers at NEUST Gabaldon Campus, Gahaldon, Nueva
24 1	PROPOSED ROAD NETWORK Atate Campus, Palayan City	Atate Campus	Public Bidding	Nov-19	Dec-19	Dec-19	Dec-19	Special Trust Fund	1,224,407.00			Ecija Proposéd road network at NEUST Atáte Campus, Palayan City
25 1	PROVISION OF LIGHTING POSTS Sumacab Campus, Cabanatuan City	Sumacab Campus	Public Bidding	Sep-19	Dct-19	Oct-19	Oct-19	Special Trust	2,000,000.00		III.	Provision of lighting posts at NEUST Sumacab Campus, Cabanatuan City

Prepared By:

MICHELLE A. SUPEÑA BAG Secretary for Infra Submitted By:

ATTY. BENER Q. BAUTO BAC Chairman 77,184,928.60

Approved By:

ENGR. FELICIAN P. YACOBA, Ed.D.

SUC President II



Republic of the Philippines NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY Cabanatuan City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2019

Γ					Schedule for Eac	h Procurement Act	lvity		Es	timated Budget (Php		
No	. PROJECT	PMO/ End User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief description of Program/Project)
1	REHABILITATION OF COLLEGE OF EDUCATION BUILDING NEUST Sumacab Campus, Cabanatuan City	College of Education	Competitive Bidding	ylut	July	July	July	Special Trust Fund	2,279,369.00			Rehabilitation of College of Education building located at NEUST Sumacab Campus, Cabanatuan City
2	RENOVATION OF BOARD SECRETARY OFFICE 2nd Floor, Administration Building, NEUST Gen. Tinio (St.) Campus, Cabanatuan City	Board Secretary	Small Value Procurement	July	July	July	ylut	GAA 2019	141,439.55			Renovation of office of the Board Secretary located at second floor, administration building, NEUST Gen. Tinio (St.) Campus, Cabanatuan City
	¥2.				Php	2,420,808.55		1				

Prepared By:

BAC Secretary for Infra

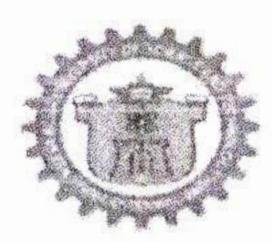
Submitted By:

ATTY. BENER O. BAUTO BAC Chairman

Approved By:

ENGR. FELICIANA P. JACOBA, Ed.D.

SUC President I



Republic of the Philippines NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY Cabanatuan City

ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE PROJECTS FY 2019 - GENERAL FUND

				56	chedule for Each Proc	urement Activity			Esti	mated Budget (Pr	1p)	Remarks (Brief description of Program/Project)
No.	PROJECT	PMO/ End User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
7.	Completion of Mini-Convention Center, Phase III	RET Office	Competitive Bidding	Oct. 15-22, 2018	Nov.5, 2018			GoP	10,000,000.00		P seria a la company de la com	Construction of Mini-Convention Center Phase III located at NEUST Sumacab Campus, Cabanatuan City
2	Completion of 6-Classrooms Academic Building	College of Management and Business Tech.	Competitive Bidding	Oct. 15-22, 2018	Nov.5, 2018			GoP	3,000,000.00			Completion of 6-Classrooms Academic Building located at NEUST Sumacab Campus, Cabanatuan City
3	Rehabilitation of Donated Farmer's Training Center	RET Office	Competitive Bidding	Oct. 15-22, 2018	Nov.5, 2018			GoP	2,000,000.00			Rehabilitation of donated farmer's training center at NEUST Sumacab Campus, Cabanatuan City
4	Renovation of Dormitory including Repair/Rehabilitation of Public Toilet Facilities	Gabaldon Campus/Vari ous Campuses	Competitive Bidding	Oct. 15-22, 2018	Nov.5, 2018			GoP	3,100,000.00			Renovation of Dormitory including repair/rehabilitation of public toilet facilities in all NEUST Campuses

Prepared By:

Submitted By:

Approved By:

MICHELLE A. SUPEÑA

ATTY. BENER O. BAUTO
BAC Chairperson

SUC President III

ENGR. FELICIANA P. JACOBA, Ed.D.