

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	300	0	0	300	41,808.00	300	0	0	300	41,808.00	150	0	0	150	20,904.00	150	0	0	150	20,904.00	900.00	139.36	125424.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	300	0	0	300	45,429.00	300	0	0	300	45,429.00	150	0	0	150	22,714.50	150	0	0	150	22,714.50	900.00	151.43	136287.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	1000	0	0	1000	43,580.00	1000	0	0	1000	43,580.00	500	0	0	500	21,790.00	500	0	0	500	21,790.00	3,000.00	43.58	130740.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	50	0	0	50	22,750.00	50	0	0	50	22,750.00	50	0	0	50	22,750.00	50	0	0	50	22,750.00	200.00	455.00	91000.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	31.52	0.00
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	300	0	0	300	11,118.00	300	0	0	300	11,118.00	200	0	0	200	7,412.00	200	0	0	200	7,412.00	1,000.00	37.06	37060.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	50	0	0	50	4,902.50	50	0	0	50	4,902.50	50	0	0	50	4,902.50	50	0	0	50	4,902.50	200.00	98.05	19610.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	200	0	0	200	14,144.00	200	0	0	200	14,144.00	100	0	0	100	7,072.00	100	0	0	100	7,072.00	600.00	70.72	42432.00	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	200	0	0	200	20,384.00	200	0	0	200	20,384.00	100	0	0	100	10,192.00	100	0	0	100	10,192.00	600.00	101.92	61152.00	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	150	0	0	150	5,445.00	150	0	0	150	5,445.00	75	0	0	75	2,722.50	75	0	0	75	2,722.50	450.00	36.30	16335.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	150	0	0	150	2,959.50	150	0	0	150	2,959.50	75	0	0	75	1,479.75	75	0	0	75	1,479.75	450.00	19.73	8878.50	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	71.50	0.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	150	0	0	150	3,361.50	150	0	0	150	3,361.50	100	0	0	100	2,241.00	100	0	0	100	2,241.00	500.00	22.41	11205.00	
42	31201502-TA-E01	TAPE, electrical	roll	75	0	0	75	1,400.25	75	0	0	75	1,400.25	75	0	0	75	1,400.25	75	0	0	75	1,400.25	300.00	18.67	5601.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	100	0	0	100	5,460.00	100	0	0	100	5,460.00	100	0	0	100	5,460.00	100	0	0	100	5,460.00	400.00	54.60	21840.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	100	0	0	100	10,660.00	100	0	0	100	10,660.00	100	0	0	100	10,660.00	100	0	0	100	10,660.00	400.00	106.60	42640.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	100	0	0	100	2,236.00	100	0	0	100	2,236.00	100	0	0	100	2,236.00	100	0	0	100	2,236.00	400.00	22.36	8944.00	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	0	0	100	1,009.00	100	0	0	100	1,009.00	100	0	0	100	1,009.00	100	0	0	100	1,009.00	400.00	10.09	4036.00	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	100	0	0	100	1,997.00	100	0	0	100	1,997.00	100	0	0	100	1,997.00	100	0	0	100	1,997.00	400.00	19.97	7968.00	
48	31151507-TW-P01	TWINE, plastic	roll	20	0	0	20	1,164.80	20	0	0	20	1,164.80	10	0	0	10	582.40	10	0	0	10	582.40	60.00	58.24	3494.40	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	20	0	0	20	27,393.60	20	0	0	20	27,393.60	20	0	0	20	27,393.60	20	0	0	20	27,393.60	80.00	1369.68	109574.40	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	20	0	0	20	17,137.20	20	0	0	20	17,137.20	20	0	0	20	17,137.20	20	0	0	20	17,137.20	80.00	856.86	68548.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	20	0	0	20	13,499.20	20	0	0	20	13,499.20	20	0	0	20	13,499.20	20	0	0	20	13,499.20	80.00	674.96	53996.80
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	200	0	0	200	18,044.00	200	0	0	200	18,044.00	100	0	0	100	9,022.00	100	0	0	100	9,022.00	600.00	90.22	54132.00
58	47131604-BR-S01	BROOM, soft, tambo	piece	100	0	0	100	13,624.00	100	0	0	100	13,624.00	75	0	0	75	10,218.00	75	0	0	75	10,218.00	350.00	136.24	47684.00
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	100	0	0	100	1,820.00	100	0	0	100	1,820.00	50	0	0	50	910.00	50	0	0	50	910.00	300.00	18.20	5460.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	50	0	0	50	15,488.00	50	0	0	50	15,488.00	50	0	0	50	15,488.00	50	0	0	50	15,488.00	200.00	309.76	61952.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	75	0	0	75	12,558.00	75	0	0	75	12,558.00	75	0	0	75	12,558.00	75	0	0	75	12,558.00	300.00	167.44	50232.00
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	50	0	0	50	5,565.00	50	0	0	50	5,565.00	50	0	0	50	5,565.00	50	0	0	50	5,565.00	200.00	111.30	22260.00
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	50	0	0	50	7,700.00	50	0	0	50	7,700.00	50	0	0	50	7,700.00	50	0	0	50	7,700.00	200.00	154.00	30800.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88		0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00		0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64		0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76		0.00
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22		0.00
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36		0.00
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60		0.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	500	0	0	500	5,840.00	500	0	0	500	5,840.00	500	0	0	500	5,840.00	500	0	0	500	5,840.00	2,000.00	11.68		23360.00
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20		0.00
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64		0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09		0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16		0.00
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	738.40		0.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49		0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20		0.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68		0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	75	0	0	75	772.50	75	0	0	75	772.50	50	0	0	50	515.00	50	0	0	50	515.00	250.00	10.30		2575.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.41		0.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04		0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13		0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23		0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40		0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88		0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43		0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24		0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64		0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00		0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36		0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	150	0	0	150	8,502.00	150	0	0	150	8,502.00	100	0	0	100	5,668.00	100	0	0	100	5,668.00	500.00	56.68		28340.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60		0.00
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66		0.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38		0.00
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38		0.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38		0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98		0.00
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98		0.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98		0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	150	0	0	150	1,164.00	150	0	0	150	1,164.00	75	0	0	75	582.00	75	0	0	75	582.00	450.00	7.76		3492.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	150	0	0	150	2,067.00	150	0	0	150	2,067.00	75	0	0	75	1,033.50	75	0	0	75	1,033.50	450.00	13.78	6201.00	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.79	0.00	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.05	0.00	
128	44121905-SP-F01	STAMP PAD, felt	piece	50	0	0	50	1,747.50	50	0	0	50	1,747.50	50	0	0	50	1,747.50	50	0	0	50	1,747.50	200.00	34.95	6990.00	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	50	0	0	50	10,133.50	50	0	0	50	10,133.50	50	0	0	50	10,133.50	50	0	0	50	10,133.50	200.00	202.67	40534.00	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	0.00	
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	40	0	0	40	2,568.00	40	0	0	40	2,568.00	30	0	0	30	1,926.00	30	0	0	30	1,926.00	140.00	64.20	8988.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0.00	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	30	0	0	30	278,928.00	20	0	0	20	185,952.00	30	0	0	30	278,928.00	20	0	0	20	185,952.00	100.00	9297.60	929760.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	50	0	0	50	218.50	50	0	0	50	218.50	50	0	0	50	218.50	50	0	0	50	218.50	200.00	4.37	874.00	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
3	44111905-WB-N01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
5	52161505-TV-S01	SMART Television		40		40	2,000,000.00	20			20	1,000,000.00	10			10	500,000.00	10			10	500,000.00	80.00	50000.00		4000000.00	
6	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
7	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
20	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
24	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
28	53121601-G8-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
33	25172502-VWV-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
37		Ballpen, Black 12's/box (BP-S Fine, tip size: 0.7mm and 1.0mm)	box	150			150	52,500.00	150			150	52,500.00	75			75	26,250.00	75			75	26,250.00	450.00	350.00		157500.00
38		Ballpen, Blue 12's/box (BP-S Fine, tip size: 0.7mm and 1.0mm)	box	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	200.00	350.00		70000.00
39		Ballpen, Red 12's/box (BP-S Fine, tip size: 0.7mm and 1.0mm)	box	25			25	8,750.00	25			25	8,750.00	25			25	8,750.00	25			25	8,750.00	100.00	350.00		35000.00
40		Ballpen, Green 12's/box (BP-S Fine, tip size: 0.7mm and 1.0mm)	box	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	40.00	350.00		14000.00
41		Ballpen, Green 50's/box (durable 0.5mm tip)	box	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	20.00	450.00		9000.00
42		Highlighter, Neon Yellow Color , chisel tips, 10's/box	box	75			75	41,250.00	75			75	41,250.00	75			75	41,250.00	75			75	41,250.00	300.00	550.00		165000.00
43		Highlighter, Assorted Colors , chisel tips, 10's/box	box	25			25	13,750.00	25			25	13,750.00	25			25	13,750.00	25			25	13,750.00	100.00	550.00		55000.00
44		Pencil, #2 , 12's/box	box	150			150	18,000.00	150			150	18,000.00	150			150	18,000.00	150			150	18,000.00	600.00	120.00		72000.00
45		Permanent Markers, Broad Black , (Chisel, tip Size: 4.0mm)	piece	20			20	12,000.00	20			20	12,000.00	20			20	12,000.00	20			20	12,000.00	80.00	600.00		48000.00
46		Permanent Markers, Broad Blue , (Chisel, tip Size: 4.0mm)	piece	20			20	12,000.00	20			20	12,000.00	20			20	12,000.00	20			20	12,000.00	80.00	600.00		48000.00
47		Permanent Markers, Broad Red , (Chisel, tip Size: 4.0mm)	piece	20			20	12,000.00	20			20	12,000.00	20			20	12,000.00	20			20	12,000.00	80.00	600.00		48000.00
48		Permanent Markers Fine , Black , 12's/box (bullet tip, tip Size: 4.0mm)	box	100			100	60,000.00	100			100	60,000.00	50			50	30,000.00	50			50	30,000.00	300.00	600.00		180000.00
49		Permanent Markers Fine , Blue , 12's/box (bullet tip, tip Size: 4.0mm)	box	50			50	30,000.00	50			50	30,000.00	50			50	30,000.00	50			50	30,000.00	200.00	600.00		120000.00
50		Permanent Markers Fine , Red , 12's/box (bullet tip, tip Size: 4.0mm)	box	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	100.00	600.00		60000.00
51		Sign Pen, Gel Type, Black, 12's/BOX, TIP SIZE: 0.5	box	50			50	14,000.00	50			50	14,000.00	50			50	14,000.00	50			50	14,000.00	200.00	280.00		56000.00
52		Sign Pen, Gel Type, Blue, 12's/BOX, TIP SIZE: 0.5	box	50			50	14,000.00	50			50	14,000.00	50			50	14,000.00	50			50	14,000.00	200.00	280.00		56000.00
53		Sign Pen, Gel Type, Green, 12's/BOX, TIP SIZE: 0.5	box	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	80.00	280.00		22400.00
54		Sign Pen, V7, Black , 12's/box (Hi-Tecpoint, extra fine rollerball pen, 0.7mm nib tip, 0.3mm line width)	box	75			75	63,750.00	75			75	63,750.00	50			50	42,500.00	50			50	42,500.00	250.00	850.00		212500.00
55		Sign Pen, V7, Blue , 12's/box (Hi-Tecpoint, extra fine rollerball pen, 0.7mm nib tip, 0.3mm line width)	box	50			50	42,500.00	50			50	42,500.00	50			50	42,500.00	50			50	42,500.00	200.00	850.00		170000.00
56		Sign Pen, V7, Red , 12's/box (Hi-Tecpoint, extra fine rollerball pen, 0.7mm nib tip, 0.3mm line width)	box	30			30	25,500.00	30			30	25,500.00	30			30	25,500.00	30			30	25,500.00	120.00	850.00		102000.00
57		Whiteboard Markers, Fine Black , 12's/box (tip size: bullet)	box	75			75	63,000.00	75			75	63,000.00	25			25	21,000.00	25			25	21,000.00	200.00	840.00		168000.00
58		Whiteboard Markers, Fine Blue , 12's/box (tip size: bullet)	box	40			40	33,600.00	40			40	33,600.00	30			30	25,200.00	30			30	25,200.00	140.00	840.00		117600.00
59		Whiteboard Markers, Fine Red , 12's/box (tip size: bullet)	box	20			20	16,800.00	20			20	16,800.00	20			20	16,800.00	20			20	16,800.00	80.00	840.00		67200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
60		Cartolina, (US), 22-1/2" X 28-1/2", (572mm X 724mm), 100's/pack	bundle	20			20	28,000.00	20			20	28,000.00	20			20	28,000.00	20			20	28,000.00	80.00	1400.00	112000.00
61		Carbon Paper	pad	25			25	6,250.00	25			25	6,250.00	25			25	6,250.00	25			25	6,250.00	100.00	250.00	25000.00
62		Cartolina 8.25 x 11 Cut-out S-8 500s/ream	ream	100			100	25,000.00	50			50	12,500.00				0	0.00				0	0.00	150.00	250.00	37500.00
63		Cartolina 8.25 x 13 Cut-out S-8 500s/ream	ream	50			50	12,500.00				0	0.00				0	0.00				0	0.00	50.00	250.00	12500.00
64		Colored Paper	pack	30			30	4,200.00	30			30	4,200.00	30			30	4,200.00	30			30	4,200.00	120.00	140.00	16800.00
65		Construction Paper	pack	20			20	8,260.00	20			20	8,260.00	20			20	8,260.00	20			20	8,260.00	80.00	413.00	33040.00
66		Continuous Form, Carbonless, 3 ply, 11" x 14 7/8"	pack	20			20	12,600.00	20			20	12,600.00	20			20	12,600.00	20			20	12,600.00	80.00	630.00	50400.00
67		Illustration Board	piece	30			30	1,500.00	30			30	1,500.00	30			30	1,500.00	30			30	1,500.00	120.00	50.00	6000.00
68		Index Ledger Card of Payment to Employees	pack	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	20.00	500.00	10000.00
69		Manila Paper 480's / Bundle	bundle	40			40	52,000.00	40			40	52,000.00	20			20	26,000.00	20			20	26,000.00	120.00	1300.00	156000.00
70		Multipurpose Copy Paper, A3, (11.7" x 16.5"), subs. 24, 80gsm	ream	50			50	28,000.00	50			50	28,000.00	50			50	28,000.00	50			50	28,000.00	200.00	560.00	112000.00
71		Multipurpose Copy Paper, A4	ream	150			150	49,500.00	150			150	49,500.00	100			100	33,000.00	100			100	33,000.00	500.00	330.00	165000.00
72		Multipurpose Copy Paper, Long (8-1/2" x 13"), subs. 24, 80gsm	ream	1000			1000	360,000.00	1000			1000	360,000.00	500			500	180,000.00	500			500	180,000.00	3,000.00	360.00	1080000.00
73		Multipurpose Copy Paper, Short , (8-1/2" x 11"), subs. 24, 80gsm	ream	750			750	240,000.00	750			750	240,000.00	500			500	160,000.00	500			500	160,000.00	2,500.00	320.00	800000.00
74		Groundwood, (8 1/2 X 13) Long substance 18, 63gsm	ream	3000			3000	480,000.00	1500			1500	240,000.00	750			750	120,000.00	500			500	80,000.00	5,750.00	160.00	920000.00
75		Pay Slip Envelope 8 1/2"	box	40			40	12,760.00	40			40	12,760.00	40			40	12,760.00	40			40	12,760.00	160.00	319.00	51040.00
76		Photopaper, A4 size, glossy, 10's/pack	pack	500			500	105,000.00	500			500	105,000.00	250			250	52,500.00	250			250	52,500.00	1,500.00	210.00	315000.00
77		Speciatly Board Paper, Short, (8-1/2" x 11"), 10's/pack	pack	500			500	102,500.00	500			500	102,500.00	500			500	102,500.00	500			500	102,500.00	2,000.00	205.00	410000.00
78		Speciatly Board Paper, Long, (8-1/2" x 13"), 10's/pack	pack	500			500	110,000.00	500			500	110,000.00	500			500	110,000.00	500			500	110,000.00	2,000.00	220.00	440000.00
79		Sticker Paper, A4 size, high gloss, (10's/pack)	pack	250			250	47,500.00	250			250	47,500.00	250			250	47,500.00	250			250	47,500.00	1,000.00	190.00	190000.00
80		Sticky Note, Arrow Type	pack	150			150	4,500.00	150			150	4,500.00	150			150	4,500.00	150			150	4,500.00	600.00	30.00	18000.00
81		Whitewove Mimeo Paper, Long	reams	100			100	16,000.00	100			100	16,000.00	100			100	16,000.00	100			100	16,000.00	400.00	160.00	64000.00
82		Yellow Pad	pad	100			100	5,500.00	100			100	5,500.00	50			50	2,750.00	50			50	2,750.00	300.00	55.00	16500.00
83		Certificate Frame, 8.5" x 13"	piece	100			100	15,000.00	100			100	15,000.00	100			100	15,000.00	100			100	15,000.00	400.00	150.00	60000.00
84		Certificate Frame, 8.5" x 11"	piece	100			100	13,000.00	100			100	13,000.00	100			100	13,000.00	100			100	13,000.00	400.00	130.00	52000.00
85		Certificate Holder, 8.5" x 13"	piece	100			100	10,000.00	100			100	10,000.00	100			100	10,000.00	100			100	10,000.00	400.00	100.00	40000.00
86		Certificate Holder, 8.5" x 11"	piece	100			100	8,000.00	100			100	8,000.00	100			100	8,000.00	100			100	8,000.00	400.00	80.00	32000.00
87		Clip Fold Back Clips, 25mm, 12's / box	box	30			30	6,000.00	30			30	6,000.00	30			30	6,000.00	30			30	6,000.00	120.00	200.00	24000.00
88		Clip Fold Back Clips, 32mm, 12's / box	box	30			30	6,900.00	30			30	6,900.00	30			30	6,900.00	30			30	6,900.00	120.00	230.00	27600.00
89		Clip Fold Back Clips, 41mm, 12's / box	box	50			50	12,500.00	50			50	12,500.00	50			50	12,500.00	50			50	12,500.00	200.00	250.00	50000.00
90		Clip Fold Back Clips, 51mm, 12's / box	box	75			75	24,375.00	75			75	24,375.00	75			75	24,375.00	75			75	24,375.00	300.00	325.00	97500.00
91		Envelope Expanding, Long 100's/box	box	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	40.00	2000.00	80000.00
92		Envelope, Long , Kraft brown, 100's/box	box	50			50	70,000.00	50			50	70,000.00	25			25	35,000.00	25			25	35,000.00	150.00	1400.00	210000.00
93		Envelope, Short , Kraft brown, 100's/box	box	50			50	62,500.00	50			50	62,500.00	25			25	31,250.00	25			25	31,250.00	150.00	1250.00	187500.00
94		Folder, Clear, Long , 100's/box	box	75			75	22,500.00	75			75	22,500.00	50			50	15,000.00	50			50	15,000.00	250.00	300.00	75000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
95		Folder, Clear, Short , 100's/box	box	50			50	12,500.00	50			50	12,500.00	50			50	12,500.00	50			50	12,500.00	200.00	250.00	50000.00
96		Folder, White, Long 100's/box	box	30			30	21,000.00	20			20	14,000.00	30			30	21,000.00	20			20	14,000.00	100.00	700.00	70000.00
97		Folder, White, Short 100's/box	box	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	80.00	500.00	40000.00
98		Folder, Long Kraft Brown 100's/box	box	100			100	70,000.00	100			100	70,000.00	50			50	35,000.00	50			50	35,000.00	300.00	700.00	210000.00
99		Folder, Short Kraft Brown 100's/box	box	50			50	25,000.00	50			50	25,000.00	50			50	25,000.00	50			50	25,000.00	200.00	500.00	100000.00
100		Folder Expandable Long 100's/box, Green	box	75			75	135,000.00	75			75	135,000.00	50			50	90,000.00	50			50	90,000.00	250.00	1800.00	450000.00
101		Folder Loose Leaf , 50's/pack	pack	75			75	97,500.00	75			75	97,500.00	50			50	65,000.00	50			50	65,000.00	250.00	1300.00	325000.00
102		Arch File Long Hard board metal ring binder with 3" thick filing space, Color Blue, 30pcs/box	box	100			100	460,000.00	100			100	460,000.00	50			50	230,000.00	50			50	230,000.00	300.00	4600.00	1380000.00
103		Magazine File Box 9-1/2" X 15-1/2" X 4-1/2"	piece	300			300	105,000.00	200			200	70,000.00	300			300	105,000.00	200			200	70,000.00	1,000.00	350.00	350000.00
104		Mailing Envelope Long 100's/box	box	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	100.00	300.00	30000.00
105		Metal Tray, 3 Layers	piece	100			100	45,500.00	100			100	45,500.00	100			100	45,500.00	100			100	45,500.00	400.00	455.00	182000.00
106		Paper Fastener, metal, 100's/box	box	200			200	34,000.00	200			200	34,000.00	100			100	17,000.00	100			100	17,000.00	600.00	170.00	102000.00
107		Paper Fastener, metal, long, 8" 100's/box	box	50			50	9,000.00	50			50	9,000.00	30			30	5,400.00	30			30	5,400.00	160.00	180.00	28800.00
108		Paper Fastener, plastic, 100's/box	box	50			50	2,000.00	50			50	2,000.00	30			30	1,200.00	30			30	1,200.00	160.00	40.00	6400.00
109		Ring Binder Comb, ¼"	piece	50			50	750.00	50			50	750.00	50			50	750.00	50			50	750.00	200.00	15.00	3000.00
110		Ring Binder Comb, ½"	piece	20			20	400.00	20			20	400.00	20			20	400.00	20			20	400.00	80.00	20.00	1600.00
111		Ring Binder Comb, ¾"	piece	30			30	750.00	30			30	750.00	30			30	750.00	30			30	750.00	120.00	25.00	3000.00
112		Ring Binder Comb, 1"	piece	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	200.00	30.00	6000.00
113		Ring Binder Comb, 1 ½"	piece	30			30	1,050.00	30			30	1,050.00	30			30	1,050.00	30			30	1,050.00	120.00	35.00	4200.00
114		Ring Binder Comb, 2"	piece	20			20	800.00	20			20	800.00	20			20	800.00	20			20	800.00	80.00	40.00	3200.00
115		Rubber Band, Big, 350g	box	100			100	25,000.00	100			100	25,000.00	100			100	25,000.00	100			100	25,000.00	400.00	250.00	100000.00
116		Rubber Band, Small, 50g	box	75			75	3,750.00	75			75	3,750.00	75			75	3,750.00	75			75	3,750.00	300.00	50.00	15000.00
117		Book Cloth Blue and White	roll	4			4	14,000.00				0	0.00	2			2	7,000.00				0	0.00	6.00	3500.00	21000.00
118		Battery AA Rechargeable	unit	30			30	22,470.00	30			30	22,470.00	20			20	14,980.00	20			20	14,980.00	100.00	749.00	74900.00
119		Battery AAA Rechargeable	unit	30			30	23,940.00	30			30	23,940.00	20			20	15,960.00	20			20	15,960.00	100.00	798.00	79800.00
120		Battery Charger, AA & AAA Compatible	unit	30			30	45,000.00	30			30	45,000.00	20			20	30,000.00	20			20	30,000.00	100.00	1500.00	150000.00
121		Calculator, Compact, electronic, 12 digits cap	unit	50			50	22,500.00	50			50	22,500.00	50			50	22,500.00	50			50	22,500.00	200.00	450.00	90000.00
122		Calculator, Compact, electronic, 16 digits cap, DM-1600S	unit	20			20	36,000.00	20			20	36,000.00	10			10	18,000.00	10			10	18,000.00	60.00	1800.00	108000.00
123		Cutter 3/4 x 4" Big	piece	100			100	15,000.00	100			100	15,000.00	100			100	15,000.00	100			100	15,000.00	400.00	150.00	60000.00
124		Glue, all purpose, 130g	bottle	200			200	26,000.00	200			200	26,000.00	100			100	13,000.00	100			100	13,000.00	600.00	130.00	78000.00
125		Glue Gun, small, 230V, 50Hz, 60W	piece	40			40	4,000.00	40			40	4,000.00	40			40	4,000.00	30			30	3,000.00	150.00	100.00	15000.00
126		Glue stick, small, clear, 8" (6's/pack)	pack	100			100	3,000.00	100			100	3,000.00	100			100	3,000.00	100			100	3,000.00	400.00	30.00	12000.00
127		Gun Tucker	piece	20			20	60,000.00	20			20	60,000.00	20			20	60,000.00	20			20	60,000.00	80.00	3000.00	240000.00
128		Gun Tucker Nail	box	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	80.00	200.00	16000.00
129		Laminating Film, A4 size, 210mm X 297mm, 250 microns, 100's/box	box	20			20	28,000.00	20			20	28,000.00	20			20	28,000.00	20			20	28,000.00	80.00	1400.00	112000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
130		Laminating Film, long, 215.9mm X 303.2mm, 250 microns, 100's/box	box	20			20	32,000.00	20			20	32,000.00	20			20	32,000.00	20			20	32,000.00	80.00	1600.00	128000.00
131		NEUST Inventory Sticker	piece	13000			13000	39,000.00	12000			12000	36,000.00	13000			13000	39,000.00	12000			12000	36,000.00	50,000.00	3.00	150000.00
132		Plastic Acetate #4	roll	20			20	14,000.00	20			20	14,000.00	20			20	14,000.00	20			20	14,000.00	80.00	700.00	56000.00
133		Plastic Acetate #8	roll	20			20	18,000.00	20			20	18,000.00	20			20	18,000.00	20			20	18,000.00	80.00	900.00	72000.00
134		Puncher 2 Hole Heavy Duty w/ Automatic Centering Gauge	unit	75			75	67,500.00	75			75	67,500.00	50			50	45,000.00	50			50	45,000.00	250.00	900.00	225000.00
135		Push Pins 50's /box	box	100			100	4,000.00	100			100	4,000.00	75			75	3,000.00	75			75	3,000.00	350.00	40.00	14000.00
136		PVC Cover, 100's/pack	pack	30			30	22,500.00	20			20	15,000.00	30			30	22,500.00	20			20	15,000.00	100.00	750.00	75000.00
137		Scissors 9"	piece	60			60	7,200.00	60			60	7,200.00	50			50	6,000.00	50			50	6,000.00	220.00	120.00	26400.00
138		Storage Box 16"L x 11.5"W x 11"H hard board box with handle hole	piece	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40.00	200.00	8000.00
139		Rubber Stamp	piece	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150.00	15000.00
140		Ruler, Metal 1meter	piece	1			1	550.00				0	0.00				0	0.00				0	0.00	1.00	550.00	550.00
141		Ruler, Plastic 12"	piece	50			50	1,500.00	50			50	1,500.00	25			25	750.00	25			25	750.00	150.00	30.00	4500.00
142		Stamp Pad Ink Blue 30ml	bottle	30			30	1,800.00	30			30	1,800.00	25			25	1,500.00	25			25	1,500.00	110.00	60.00	6600.00
143		Stamp Pad Ink Violet 30ml	bottle	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	200.00	60.00	12000.00
144		Stamp Pad Ink Black 30ml	bottle	10			10	600.00	10			10	600.00	10			10	600.00	10			10	600.00	40.00	60.00	2400.00
145		Stamp Pad Ink Red 30ml	bottle	10			10	600.00	10			10	600.00	10			10	600.00	10			10	600.00	40.00	60.00	2400.00
146		Staple wire #17 w-12mm, 1000 pieces/box	box	15			15	2,250.00				0	0.00	15			15	2,250.00				0	0.00	30.00	150.00	4500.00
147		Staple wire #15 w-12mm, 1000 pieces/box	box	15			15	1,950.00				0	0.00	15			15	1,950.00				0	0.00	30.00	130.00	3900.00
148		Staple wire #13 w-12mm, 1000 pieces/box	box	15			15	1,800.00				0	0.00	15			15	1,800.00				0	0.00	30.00	120.00	3600.00
149		Staple wire #10 w-12mm, 1000 pieces/box	box	15			15	1,650.00				0	0.00	15			15	1,650.00				0	0.00	30.00	110.00	3300.00
150		Staple wire #08 w-12mm, 1000 pieces/box	box	15			15	1,500.00				0	0.00	15			15	1,500.00				0	0.00	30.00	100.00	3000.00
151		Stapler, #35, heavy duty w/ staple Remover	unit	50			50	15,000.00	50			50	15,000.00	30			30	9,000.00	30			30	9,000.00	160.00	300.00	48000.00
152		Heavy Duty Stapler 260 Sheets Capacity Stapling Machine	unit				0	0.00	2			2	9,000.00				0	0.00				0	0.00	2.00	4500.00	9000.00
153		Long Arm heavy Duty Stapler	unit				0	0.00	2			2	6,000.00				0	0.00				0	0.00	2.00	3000.00	6000.00
154		Styro For	piece	40			40	6,000.00	40			40	6,000.00	30			30	4,500.00	30			30	4,500.00	140.00	150.00	21000.00
155		Tape Dispenser 2"	piece	20			20	2,600.00	20			20	2,600.00	20			20	2,600.00	20			20	2,600.00	80.00	130.00	10400.00
156		Tape Double Sided Tape White 24mm x 10m	piece	100			100	5,000.00	100			100	5,000.00	100			100	5,000.00	100			100	5,000.00	400.00	50.00	20000.00
157		Duct Tape	piece	100			100	31,300.00	100			100	31,300.00	100			100	31,300.00	100			100	31,300.00	400.00	313.00	125200.00
158		Thumbtacks	box	30			30	600.00	30			30	600.00	20			20	400.00	20			20	400.00	100.00	20.00	2000.00
159		Whiteboard Marker Refill Ink	box	30			30	4,500.00	30			30	4,500.00	20			20	3,000.00	20			20	3,000.00	100.00	150.00	15000.00
160		Ink Refill, Brother, BTD60, black	bottle	25			25	10,000.00	25			25	10,000.00	15			15	6,000.00	10			10	4,000.00	75.00	400.00	30000.00
161		Ink Refill, Brother, BT5000, cyan, Magenta Yellow	set	25			25	30,000.00	25			25	30,000.00	15			15	18,000.00	10			10	12,000.00	75.00	1200.00	90000.00
162		Ink Refill, Epson, T664, black	bottle	200			200	54,000.00	150			150	40,500.00	100			100	27,000.00	75			75	20,250.00	525.00	270.00	141750.00
163		Ink Refill, Epson, T664, cyan, Magenta Yellow	set	200			200	180,000.00	150			150	135,000.00	100			100	90,000.00	75			75	67,500.00	525.00	900.00	472500.00
164		Ink Refill, Epson, 003, black	bottle	250			250	67,500.00	150			150	40,500.00	100			100	27,000.00	75			75	20,250.00	575.00	270.00	155250.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
165		Ink Refill, Epson, 003, cyan, Magenta Yellow	set	250			250	225,000.00	150			150	135,000.00	100			100	90,000.00	75			75	67,500.00	575.00	900.00	517500.00
166		Ink Refill, Epson, 774, black	bottle	50			50	28,500.00	50			50	28,500.00	40			40	22,800.00	40			40	22,800.00	180.00	570.00	102600.00
167		Ink Cartridge, HP # 704 COLORED	cart	30			30	15,000.00	10			10	5,000.00	15			15	7,500.00	10			10	5,000.00	65.00	500.00	32500.00
168		Ink Cartridge, HP # 704 BLACK	cart	40			40	20,000.00	20			20	10,000.00	20			20	10,000.00	15			15	7,500.00	95.00	500.00	47500.00
169		Ink Refill, EPSON, T106, Cyan, Magenta, Yellow	bottle	15			15	45,000.00				0	0.00	15			15	45,000.00				0	0.00	30.00	3000.00	90000.00
170		Ink Refill, EPSON, T106, black	bottle	20			20	20,000.00				0	0.00	20			20	20,000.00				0	0.00	40.00	1000.00	40000.00
171		Toner Cartridge, HP 17A, black	cart	40			40	168,000.00	40			40	168,000.00	25			25	105,000.00	25			25	105,000.00	130.00	4200.00	546000.00
172		Toner Cartridge, HP 85A, black	cart	50			50	212,500.00	50			50	212,500.00	25			25	106,250.00	25			25	106,250.00	150.00	4250.00	637500.00
173		Toner Cartridge, HP 93A, black	cart	10			10	170,000.00	10			10	170,000.00	10			10	170,000.00	10			10	170,000.00	40.00	17000.00	680000.00
174		Toner Ineo 4020, TNP40	piece	100			100	1,180,000.00	75			75	885,000.00	25			25	295,000.00	25			25	295,000.00	225.00	11800.00	2655000.00
175		Imaging Unit, Ineo 4020, IUP18	cart	75			75	262,500.00	50			50	175,000.00	25			25	87,500.00	25			25	87,500.00	175.00	3500.00	612500.00
176		Toner, TN116, Ineo 164	box	20			20	70,000.00	20			20	70,000.00	20			20	70,000.00	10			10	35,000.00	70.00	3500.00	245000.00
177		Toner, TN118, for Ineo 215, 2's/box	box	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	10			10	45,000.00	40.00	4500.00	180000.00
178		Master Roll for SF5130E IIA	box	15			15	43,500.00	0			0	0.00	15			15	43,500.00	0			0	0.00	30.00	2900.00	87000.00
179		Ink for SF5130E IIA	box	15			15	25,350.00	0			0	0.00	15			15	25,350.00	0			0	0.00	30.00	1690.00	50700.00
180		Riso EZ/A master Roll (2pcs/box)	box	10			10	68,000.00	10			10	68,000.00	10			10	68,000.00	10			10	68,000.00	40.00	6800.00	272000.00
181		Riso EZ/YA Type ink (2pcs/box)	box	20			20	48,000.00	10			10	24,000.00	25			25	60,000.00	10			10	24,000.00	65.00	2400.00	156000.00
182		Copier Toner	box	10			10	55,000.00	10			10	55,000.00	5			5	27,500.00	10			10	55,000.00	35.00	5500.00	192500.00
183		Copier Drum	box				0	0.00	2			2	10,800.00	1			1	5,400.00	1			1	5,400.00	4.00	5400.00	21600.00
184		Kyocera Maintenance Kit	cart	10			10	118,000.00	10			10	118,000.00	10			10	118,000.00	10			10	118,000.00	40.00	11800.00	472000.00
185		Toner, Kyocera, TK1175	cart	25			25	175,000.00	25			25	175,000.00	25			25	175,000.00	25			25	175,000.00	100.00	7000.00	700000.00
186		Ribbon Cart, Epson LX-310	piece	25			25	2,250.00	25			25	2,250.00	25			25	2,250.00	25			25	2,250.00	100.00	90.00	9000.00
187		AVR, 500W, heavy duty, w/ 110V	piece	50			50	51,150.00	30			30	30,690.00	20			20	20,460.00	20			20	20,460.00	120.00	1023.00	122760.00
188		Card Reader, all-in-1, USB type (SD Card Reader USB 3.0 Card Hub Adapter 5Gbps Read 4 Cards Simultaneously CF, CFI, TF, SDXC, SDHC, SD, MMC, Micro SDXC, Micro SD, Micro SDHC, MS, UHS-1 (Black))	piece	25			25	13,750.00	25			25	13,750.00	25			25	13,750.00	25			25	13,750.00	100.00	550.00	55000.00
189		CD-RW	piece	100			100	4,800.00	100			100	4,800.00	75			75	3,600.00	75			75	3,600.00	350.00	48.00	16800.00
190		DVD-RW	piece	100			100	5,000.00	100			100	5,000.00	75			75	3,750.00	75			75	3,750.00	350.00	50.00	17500.00
191		Computer Speaker w/ Subwoofer	unit	25			25	101,475.00	25			25	101,475.00	25			25	101,475.00	25			25	101,475.00	100.00	4059.00	405900.00
192		Flash Drive 32GB	piece	50			50	25,000.00	50			50	25,000.00	30			30	15,000.00	30			30	15,000.00	160.00	500.00	80000.00
193		Flash Drive 64GB	piece	50			50	45,000.00	50			50	45,000.00	20			20	18,000.00	20			20	18,000.00	140.00	900.00	126000.00
194		External Hard Drive 1TB	piece	30			30	100,650.00	20			20	67,100.00	30			30	100,650.00	20			20	67,100.00	100.00	3355.00	335500.00
195		External Hard Drive2TB	piece	30			30	157,080.00	20			20	104,720.00	30			30	157,080.00	20			20	104,720.00	100.00	5236.00	523600.00
196		Gigabit Switch 8ports	piece	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	40.00	2000.00	80000.00
197		Gigabit Switch 16ports	piece	10			10	40,000.00	10			10	40,000.00	10			10	40,000.00	10			10	40,000.00	40.00	4000.00	160000.00
198		Gigabit Switch 24ports	piece	10			10	58,500.00	10			10	58,500.00	10			10	58,500.00	10			10	58,500.00	40.00	5850.00	234000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
199		Gigabit Switch 24ports wireless	piece	5			5	30,000.00	5			5	30,000.00	5			5	30,000.00	5			5	30,000.00	20.00	6000.00	120000.00
200		Gigabit WiFi Router(up to 1000Mbps) MU-MIMO Tri-Band	piece	30			30	435,000.00	30			30	435,000.00	20			20	290,000.00	20			20	290,000.00	100.00	14500.00	1450000.00
201		Headphone with Mic	piece	50			50	125,000.00	50			50	125,000.00	50			50	125,000.00	25			50	125,000.00	200.00	2500.00	500000.00
202		HDMI male to VGA female adapter	piece	25			25	17,500.00	25			25	17,500.00	25			25	17,500.00	25			25	17,500.00	100.00	700.00	70000.00
203		Keyboard USB Type	piece	50			50	27,500.00	50			50	27,500.00	50			50	27,500.00	50			50	27,500.00	200.00	550.00	110000.00
204		Keyboard Wireless	piece	60			60	54,000.00	50			50	45,000.00	50			50	45,000.00	50			50	45,000.00	210.00	900.00	189000.00
205		Mouse Pad	piece	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	200.00	150.00	30000.00
206		Portable DVD ROM, USB 3.0 Portable D/DVD +/-RW Drive Slim DVD/CD ROM Rewriter Burner	piece	20			20	34,000.00	20			20	34,000.00	20			20	34,000.00	20			20	34,000.00	80.00	1700.00	136000.00
207		Power Supply for CPU, 600W	piece	50			50	175,000.00	50			50	175,000.00	30			30	105,000.00	20			20	70,000.00	150.00	3500.00	525000.00
208		PRINTER, multi-function Scanner and Copier w/ continous ink systems	unit	50			50	700,000.00	50			50	700,000.00	25			25	350,000.00	25			25	350,000.00	150.00	14000.00	2100000.00
209		PRINTER, LX-310	unit	10			10	65,000.00	10			10	65,000.00	5			5	32,500.00	5			5	32,500.00	30.00	6500.00	195000.00
210		RAM 8GB	unit	30			30	102,300.00	30			30	102,300.00	20			20	68,200.00	20			20	68,200.00	100.00	3410.00	341000.00
211		RJ45	piece	1000			1000	5,000.00	1000			1000	5,000.00	500			500	2,500.00	500			500	2,500.00	3,000.00	5.00	15000.00
212		Micro SD Card 128GB	piece	30			30	42,900.00	30			30	42,900.00	30			30	42,900.00	30			30	42,900.00	120.00	1430.00	171600.00
213		SD Card 128GB	piece	30			30	69,000.00	30			30	69,000.00	30			30	69,000.00	30			30	69,000.00	120.00	2300.00	276000.00
214		SSD 1TB external	piece	20			20	124,760.00	20			20	124,760.00	10			10	62,380.00	10			10	62,380.00	60.00	6238.00	374280.00
215		UPS/AVR, 600W, heavy duty, w/ (4sockets)	piece	20			20	61,600.00	20			20	61,600.00	20			20	61,600.00	20			20	61,600.00	80.00	3080.00	246400.00
216		UTP Cable	box	20			20	29,700.00	20			20	29,700.00	10			10	14,850.00	10			10	14,850.00	60.00	1485.00	89100.00
217		Video Card GTX 1650 D6 Windforce OC 4gb 128bit GDDR6	unit	20			20	180,000.00	20			20	180,000.00	20			20	180,000.00	20			20	180,000.00	80.00	9000.00	720000.00
218		Webcam 1080p	unit	30			30	42,735.00	20			20	28,490.00	30			30	42,735.00	20			20	28,490.00	100.00	1424.50	142450.00
219		Desktop Computer / All in One PC	set	75			75	5,250,000.00	50			50	3,500,000.00	50			50	3,500,000.00	50			50	3,500,000.00	225.00	70000.00	15750000.00
220		Laptop Computer	set	50			50	3,500,000.00	50			50	3,500,000.00	25			25	1,750,000.00	25			25	1,750,000.00	150.00	70000.00	10500000.00
221		PRINTER, A3+ multi-function Scanner and Copier w/ continous ink systems,	unit	20			20	900,000.00	10			10	450,000.00	10			10	450,000.00	10			10	450,000.00	50.00	45000.00	2250000.00
222		Airconditioning Unit, 2.0HP Split Type, Inveter	unit	10			10	438,500.00	10			10	438,500.00	10			10	438,500.00	10			10	438,500.00	40.00	43850.00	1754000.00
223		Airconditioning Unit, 2.5HP Split Type, Inveter	unit	10			10	500,750.00	10			10	500,750.00	10			10	500,750.00	10			10	500,750.00	40.00	50075.00	2003000.00
224		Airconditioning Unit, 4HP, Split Type, Inveter	unit	2			2	271,600.00	2			2	271,600.00	2			2	271,600.00	2			2	271,600.00	8.00	135800.00	1086400.00
225		Color Laser Printer - Print, Copy, Scan and Fax	unit				0	0.00				0	0.00				0	0.00	4			4	90,000.00	4.00	22500.00	90000.00
226		Corded Telephone with Caller ID Display	unit				0	0.00				0	0.00				0	0.00	6			6	12,000.00	6.00	2000.00	12000.00
227		Sound Surround Speaker System	unit				0	0.00				0	0.00				0	0.00	2			2	40,000.00	2.00	20000.00	40000.00
228		Interactive Projector	unit				0	0.00				0	0.00				0	0.00	2			2	100,000.00	2.00	50000.00	100000.00
229		Binder Machine	unit	10			10	216,000.00	10			10	216,000.00	10			10	216,000.00	10			10	216,000.00	40.00	21600.00	864000.00
230		Document Scanner	unit	20			20	540,000.00	20			20	540,000.00	10			10	270,000.00	10			10	270,000.00	60.00	27000.00	1620000.00
231		Camera, DSLR	set	10			10	420,000.00	10			10	420,000.00	10			10	420,000.00	10			10	420,000.00	40.00	42000.00	1680000.00
232		Copier Machine with ADF	unit	15			15	750,000.00	15			15	750,000.00	10			10	500,000.00	10			10	500,000.00	50.00	50000.00	2500000.00
233		LCD Projector	set	20			20	470,000.00	15			15	352,500.00	10			10	235,000.00	10			10	235,000.00	55.00	23500.00	1292500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
234		Portable speaker with microphone, heavy duty	unit	10			10	132,000.00	10			10	132,000.00	10			10	132,000.00	10			10	132,000.00	40.00	13200.00	528000.00
235		Shredder Machine	unit	10			10	125,000.00	10			10	125,000.00	10			10	125,000.00	10			10	125,000.00	40.00	12500.00	500000.00
236		Sofa Set w/ Center Table & Side Table (3pcs)	set	10			10	220,000.00	10			10	220,000.00	5			5	110,000.00	5			5	110,000.00	30.00	22000.00	660000.00
237		CHAIR, executive, high back, (Specifications: w/ armrest, headrest and gaslift, Letherette w/ heavy Duty Star base	piece	20			20	170,000.00	20			20	170,000.00	20			20	170,000.00	20			20	170,000.00	80.00	8500.00	680000.00
238		Computer Chair	piece	30			30	75,000.00	30			30	75,000.00	25			25	62,500.00	25			25	62,500.00	110.00	2500.00	275000.00
239		Computer Table	piece	30			30	90,000.00	30			30	90,000.00	25			25	75,000.00	25			25	75,000.00	110.00	3000.00	330000.00
240		Conference Table with Chairs	set	10			10	675,000.00	10			10	675,000.00	5			5	337,500.00	5			5	337,500.00	30.00	67500.00	2025000.00
241		Executive Table	piece	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	20.00	12500.00	250000.00
242		FILING CABINET LATERAL 4 Layers Steel powder Coated Color 35.43x17.72x40.4" (LxWxH)	unit	20			20	308,000.00	15			15	231,000.00	15			15	231,000.00	15			15	231,000.00	65.00	15400.00	1001000.00
243		FILING CABINET VERTICAL 4 Layers Steel powder Coated Color 18 x 24.5 x 52.6" (LxWxH)	unit	10			10	90,000.00	10			10	90,000.00	10			10	90,000.00	10			10	90,000.00	40.00	9000.00	360000.00
244		Metal Cabinet w/ Glass Door	unit	10			10	130,000.00	10			10	130,000.00	10			10	130,000.00	10			10	130,000.00	40.00	13000.00	520000.00
245		Office Chairs	piece	20			20	70,000.00	20			20	70,000.00	20			20	70,000.00	20			20	70,000.00	80.00	3500.00	280000.00
246		Office Table	piece	20			20	180,000.00	20			20	180,000.00	5			5	45,000.00	5			5	45,000.00	50.00	9000.00	450000.00
247		Air Freshener,180g, Scented Gel, Lemon Scent	piece	200			200	30,000.00	150			150	22,500.00	100			100	15,000.00	100			100	15,000.00	550.00	150.00	82500.00
248		Alcohol 70% 300ml, Spray	bottle	1000			1000	95,000.00	1000			1000	95,000.00	500			500	47,500.00	500			500	47,500.00	3,000.00	95.00	285000.00
249		Bathroom Deodorizer refill, 100g	piece	250			250	16,100.00	250			250	16,100.00	100			100	6,440.00	100			100	6,440.00	700.00	64.40	45080.00
250		Bathroom Soap	piece	200			200	7,000.00	200			200	7,000.00	100			100	3,500.00	100			100	3,500.00	600.00	35.00	21000.00
251		Car Freshener, Organic	piece	100			100	22,400.00	100			100	22,400.00	100			100	22,400.00	100			100	22,400.00	400.00	224.00	89600.00
252		Detergent Bar, min 392g, four(4) pcs/bar	bar	300			300	12,000.00	300			300	12,000.00	200			200	8,000.00	200			200	8,000.00	1,000.00	40.00	40000.00
253		Detergent Powder, Twin Sachet, 80grams	piece	1500			1500	18,900.00	1500			1500	18,900.00	1000			1000	12,600.00	1000			1000	12,600.00	5,000.00	12.60	63000.00
254		Disinfectant Liquid, 1GALLON	bottle	200			200	150,000.00	200			200	150,000.00	150			150	112,500.00	150			150	112,500.00	700.00	750.00	525000.00
255		Disinfectant Spray 510g	can	500			500	300,000.00	500			500	300,000.00	300			300	180,000.00	300			300	180,000.00	1,600.00	600.00	960000.00
256		Dishwashing Liquid, 250ml	piece	250			250	23,500.00	250			250	23,500.00	250			250	23,500.00	250			250	23,500.00	1,000.00	94.00	94000.00
257		Doormat, ordinary, size: 2' X 3', material: polyester	piece	300			300	16,500.00	300			300	16,500.00	200			200	11,000.00	200			200	11,000.00	1,000.00	55.00	55000.00
258		Dust Pan, plastic, big	piece	50			50	3,400.00	50			50	3,400.00	50			50	3,400.00	50			50	3,400.00	200.00	68.00	13600.00
259		Paper Bag Small	piece	200			200	1,000.00	200			200	1,000.00	200			200	1,000.00	200			200	1,000.00	800.00	5.00	4000.00
260		Paper Bag Large	piece	200			200	2,000.00	200			200	2,000.00	200			200	2,000.00	200			200	2,000.00	800.00	10.00	8000.00
261		Eco Bag, Large	piece	200			200	3,000.00	200			200	3,000.00	200			200	3,000.00	200			200	3,000.00	800.00	15.00	12000.00
262		Fabric Conditioner, 1liter/bottle	bottle	50			50	15,000.00	50			50	15,000.00	50			50	15,000.00	50			50	15,000.00	200.00	300.00	60000.00
263		Feather Duster, Wooden Handle	piece	20			20	1,000.00	20			20	1,000.00	20			20	1,000.00	20			20	1,000.00	80.00	50.00	4000.00
264		Floor Brush w/ Long handle	piece	25			25	4,500.00	25			25	4,500.00	25			25	4,500.00	25			25	4,500.00	100.00	180.00	18000.00
265		Floor Mop Head	piece	200			200	16,000.00	200			200	16,000.00	100			100	8,000.00	100			100	8,000.00	600.00	80.00	48000.00
266		Floor Mop Handle, Plastic	piece	100			100	15,000.00	100			100	15,000.00	75			75	11,250.00	75			75	11,250.00	350.00	150.00	52500.00
267		Fog Machine Sanitizing Solution	gallon	25			25	6,250.00	25			25	6,250.00	25			25	6,250.00	25			25	6,250.00	100.00	250.00	25000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
268		Garbage Bag, 100 pcs./bundle, 2XL	bundle	150			150	117,000.00	150			150	117,000.00	100			100	78,000.00	100			100	78,000.00	500.00	780.00	390000.00
269		Glass Cleaner, w/ sprayer 500ml	bottle	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	200.00	200.00	40000.00
270		Liquid Hand Soap, 1L	bottle	300			300	45,000.00	300			300	45,000.00	300			300	45,000.00	300			300	45,000.00	1,200.00	150.00	180000.00
271		Liquid Sosa 1L	bottle	100			100	12,000.00	100			100	12,000.00	100			100	12,000.00	100			100	12,000.00	400.00	120.00	48000.00
272		Micro Fiber Cloth	piece	200			200	20,000.00	200			200	20,000.00	75			75	7,500.00	75			75	7,500.00	550.00	100.00	55000.00
273		Multi Purpose Cleaner	bottle	100			100	50,000.00	100			100	50,000.00	75			75	37,500.00	75			75	37,500.00	350.00	500.00	175000.00
274		Muriatic Acid, 1 liter	bottle	100			100	10,000.00	100			100	10,000.00	75			75	7,500.00	75			75	7,500.00	350.00	100.00	35000.00
275		Muriatic Acid, 1 Gallon	bottle	30			30	6,000.00	30			30	6,000.00	25			25	5,000.00	25			25	5,000.00	110.00	200.00	22000.00
276		Pranela, 12" X 12"	piece	500			500	15,000.00	500			500	15,000.00	300			300	9,000.00	300			300	9,000.00	1,600.00	30.00	48000.00
277		Rain Coat	piece	25			25	20,000.00	25			25	20,000.00	25			25	20,000.00	25			25	20,000.00	100.00	800.00	80000.00
278		Rubber Boots	pair	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	100.00	600.00	60000.00
279		Rubber Gloves	pair	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	100.00	600.00	60000.00
280		Rubber Matting	LM	50			50	60,000.00	50			50	60,000.00	50			50	60,000.00	50			50	60,000.00	200.00	1200.00	240000.00
281		Spinning Mop Head Rug	piece	250			250	40,000.00	250			250	40,000.00	150			150	24,000.00	150			150	24,000.00	800.00	160.00	128000.00
282		Spinning Mop	piece	75			75	112,500.00	75			75	112,500.00	50			50	75,000.00	50			50	75,000.00	250.00	1500.00	375000.00
283		Sponge Heavy Duty Twin Scub Pad	piece	200			200	15,000.00	200			200	15,000.00	100			100	7,500.00	100			100	7,500.00	600.00	75.00	45000.00
284		Tissue Paper, 96rolls/ box with plastic cover	box	75			75	105,000.00	75			75	105,000.00	60			60	84,000.00	60			60	84,000.00	270.00	1400.00	378000.00
285		Toilet Bowl Brush, w/ stand	pc	75			75	3,750.00	75			75	3,750.00	50			50	2,500.00	50			50	2,500.00	250.00	50.00	12500.00
286		Toilet Bowl Cleaner, 1L	bottle	200			200	53,000.00	200			200	53,000.00	150			150	39,750.00	150			150	39,750.00	700.00	265.00	185500.00
287		Toilet Bowl Cleaner, 1Gallon	bottle	100			100	50,000.00	100			100	50,000.00	100			100	50,000.00	100			100	50,000.00	400.00	500.00	200000.00
288		Toilet Plunger, wooden handle	piece	50			50	3,500.00	50			50	3,500.00	30			30	2,100.00	30			30	2,100.00	160.00	70.00	11200.00
289		Trash Bin, Small with Cover	piece	30			30	3,000.00	30			30	3,000.00	30			30	3,000.00	30			30	3,000.00	120.00	100.00	12000.00
290		Trash Bin, with slide cover, medium	piece	40			40	8,000.00	40			40	8,000.00	40			40	8,000.00	30			30	6,000.00	150.00	200.00	30000.00
291		TRI-AK	gallon	100			100	26,500.00	100			100	26,500.00	100			100	26,500.00	100			100	26,500.00	400.00	265.00	106000.00
292		Water Dipper / Tabo Class A	piece	50			50	2,000.00	50			50	2,000.00	50			50	2,000.00	50			50	2,000.00	200.00	40.00	8000.00
293		Water Pail 4gallon Capacity	piece	60			60	5,400.00	60			60	5,400.00	50			50	4,500.00	50			50	4,500.00	220.00	90.00	19800.00
294		Air Purifier	unit	25			25	375,000.00	25			25	375,000.00	25			25	375,000.00	25			25	375,000.00	100.00	15000.00	1500000.00
295		Disinfectant Fog Machine	unit	10			10	110,000.00	10			10	110,000.00	10			10	110,000.00	10			10	110,000.00	40.00	11000.00	440000.00
296		Electric fan, ceiling rotary fan, 18" blade diameter, 20" grille diameter, 65 m3 per minute air delivery, 90 watts power	unit	5			5	17,500.00	5			5	17,500.00	5			5	17,500.00	5			5	17,500.00	20.00	3500.00	70000.00
297		Refrigerator, Inverter, No Frost, 8cu. Ft	unit	10			10	125,000.00	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	25.00	12500.00	312500.00
298		Water Dispenser (Hot & Cold)	unit	10			10	52,000.00	10			10	52,000.00	10			10	52,000.00	10			10	52,000.00	40.00	5200.00	208000.00
299		Disinfection UV Box	piece	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	40.00	2000.00	80000.00
300		Emergency Light	piece	30			30	46,500.00	20			20	31,000.00	30			30	46,500.00	20			20	31,000.00	100.00	1550.00	155000.00
301		Exhaust Fan	unit	20			20	24,000.00	20			20	24,000.00	20			20	24,000.00	20			20	24,000.00	80.00	1200.00	96000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
302		Fire Extinguisher Brand New, 10lbs	unit	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	100.00	1000.00	100000.00
303		Fire Extinguisher Brand New, 15lbs	unit	5			5	7,500.00	5			5	7,500.00	5			5	7,500.00	5			5	7,500.00	20.00	1500.00	30000.00
304		Fire Extinguisher Refill 10lbs	piece	75			75	30,000.00	75			75	30,000.00	25			25	10,000.00	25			25	10,000.00	200.00	400.00	80000.00
305		Fire Extinguisher Refill 15lbs	piece	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	20.00	600.00	12000.00
306		Fire Extinguisher Refill 20lbs	piece	15			15	12,000.00	15			15	12,000.00	15			15	12,000.00	15			15	12,000.00	60.00	800.00	48000.00
307		LED circle background light (ring light)	unit	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	40.00	500.00	20000.00
308		Rechargeable Flashlight	piece	10			10	5,500.00	10			10	5,500.00	10			10	5,500.00	10			10	5,500.00	40.00	550.00	22000.00
309		Rechargeable Electric Fan	piece	20			20	18,000.00	20			20	18,000.00	20			20	18,000.00	20			20	18,000.00	80.00	900.00	72000.00
310		Monoblock Chairs	piece	100			100	28,000.00	100			100	28,000.00	100			100	28,000.00	100			100	28,000.00	400.00	280.00	112000.00
311		Monoblock Table Long Folding	piece	10			10	52,000.00	10			10	52,000.00	10			10	52,000.00	10			10	52,000.00	40.00	5200.00	208000.00
312		Wall Clock	piece	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	40.00	300.00	12000.00
313		First aid box, 28 x 11 x 28 cm, PVC Material	piece	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	40.00	300.00	12000.00
314		First aid emergency kit, complete set (1 storage bag, 1 roll elastic bandage, 4 Povidone	set	20			20	16,000.00	20			20	16,000.00	20			20	16,000.00	20			20	16,000.00	80.00	800.00	64000.00
315		Laminating Machine	unit	5			5	14,000.00	5			5	14,000.00	5			5	14,000.00	5			5	14,000.00	20.00	2800.00	56000.00
316		Digital Colour Copier	unit	1			1	450,000.00				0	0.00				0	0.00				0	0.00	1.00	450000.00	450000.00
317		Perfect Binding Machine	unit	1			1	300,000.00				0	0.00				0	0.00				0	0.00	1.00	300000.00	300000.00
318		Collating Machine	unit	1			1	250,000.00				0	0.00				0	0.00				0	0.00	1.00	250000.00	250000.00
319		Paper Creasing Machine	unit	1			1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
320		Manual Paper Ream Cutter	unit	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
321		Tarpaulin Printing Machine	unit	1			1	2,000,000.00				0	0.00				0	0.00				0	0.00	1.00	2000000.00	2000000.00
322		Outlet for Extension, 4 gang	piece	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	200.00	150.00	30000.00
323		Flatcord #16	roll	10			10	29,410.00	10			10	29,410.00	10			10	29,410.00	10			10	29,410.00	40.00	2941.00	117640.00
324		Junction Box, orange	piece	20			20	568.00	20			20	568.00	20			20	568.00	20			20	568.00	80.00	28.40	2272.00
325		LED Bulb, 5W	piece	75			75	7,500.00	75			75	7,500.00	75			75	7,500.00	75			75	7,500.00	300.00	100.00	30000.00
326		LED Bulb, 13W	piece	75			75	13,620.00	75			75	13,620.00	75			75	13,620.00	75			75	13,620.00	300.00	181.60	54480.00
327		LED Bulb, 15W	piece	75			75	16,687.50	75			75	16,687.50	75			75	16,687.50	75			75	16,687.50	300.00	222.50	66750.00
328		LED Bulb, 20W	piece	75			75	22,473.75	75			75	22,473.75	75			75	22,473.75	75			75	22,473.75	300.00	299.65	89895.00
329		LED Bulb, 28W	piece	75			75	39,375.00	75			75	39,375.00	75			75	39,375.00	75			75	39,375.00	300.00	525.00	157500.00
330		Male Plug, Heavy Duty	piece	75			75	3,000.00	75			75	3,000.00	75			75	3,000.00	75			75	3,000.00	300.00	40.00	12000.00
331		Moldflex, orange, 1/2"	roll	3			3	2,315.40	3			3	2,315.40	3			3	2,315.40	3			3	2,315.40	12.00	771.80	9261.60
332		Moldflex, orange, 3/4"	roll	3			3	3,609.30	3			3	3,609.30	3			3	3,609.30	3			3	3,609.30	12.00	1203.10	14437.20
333		Outlet for Extension, 3 gang	piece	75			75	7,646.25	75			75	7,646.25	75			75	7,646.25	75			75	7,646.25	300.00	101.95	30585.00
334		Outlet, 2 gang	piece	50			50	3,250.00	50			50	3,250.00	50			50	3,250.00	50			50	3,250.00	200.00	65.00	13000.00
335		Outlet, 3 gang	piece	50			50	3,917.50	50			50	3,917.50	50			50	3,917.50	50			50	3,917.50	200.00	78.35	15670.00
336		PDX Wire, #12 (2.0mm)	box	5			5	18,493.75	5			5	18,493.75	5			5	18,493.75	5			5	18,493.75	20.00	3698.75	73975.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
337		Receptacle, 4"	piece	100			100	2,840.00	100			100	2,840.00	100			100	2,840.00	100			100	2,840.00	400.00	28.40	11360.00	
338		Switch, 1 gang	piece	20			20	1,272.00	20			20	1,272.00	20			20	1,272.00	20			20	1,272.00	80.00	63.60	5088.00	
339		Switch, 2 gang	piece	50			50	5,180.00	50			50	5,180.00	50			50	5,180.00	50			50	5,180.00	200.00	103.60	20720.00	
340		Switch, 3 gang	piece	50			50	7,175.00	50			50	7,175.00	50			50	7,175.00	50			50	7,175.00	200.00	143.50	28700.00	
341		THHN Wire #12	box	5			5	11,385.00	5			5	11,385.00	5			5	11,385.00	5			5	11,385.00	20.00	2277.00	45540.00	
342		THHN Wire #14	box	7			7	10,867.50	7			7	10,867.50	7			7	10,867.50	7			7	10,867.50	28.00	1552.50	43470.00	
343		Utility Box, Surface Type, white	piece	100			100	3,635.00	100			100	3,635.00	100			100	3,635.00	100			100	3,635.00	400.00	36.35	14540.00	
344		Acrylic Emulsion	gallon	10			10	6,070.00	10			10	6,070.00	10			10	6,070.00	10			10	6,070.00	40.00	607.00	24280.00	
345		Adjustable Fill Valve, H.D., Push Button	set	30			30	15,000.00	30			30	15,000.00	30			30	15,000.00	30			30	15,000.00	120.00	500.00	60000.00	
346		Adjustable Fill Valve, Top, H.D. (Not Push Button)	set	30			30	13,800.00	30			30	13,800.00	30			30	13,800.00	30			30	13,800.00	120.00	460.00	55200.00	
347		Angle Bar, 3/16" x 1 1/2" x 20'	piece	50			50	36,050.00	50			50	36,050.00	50			50	36,050.00	50			50	36,050.00	200.00	721.00	144200.00	
348		Angle Bar, 3/16" x 1" x 20'	piece	50			50	26,600.00	50			50	26,600.00	50			50	26,600.00	50			50	26,600.00	200.00	532.00	106400.00	
349		Angle Valve, 1 way, 1/2"	piece	30			30	6,150.00	30			30	6,150.00	30			30	6,150.00	30			30	6,150.00	120.00	205.00	24600.00	
350		Angle Valve, 2 way, Universal, 1/2"	piece	30			30	6,150.00	30			30	6,150.00	30			30	6,150.00	30			30	6,150.00	120.00	205.00	24600.00	
351		Baby Roller with Handle, 4"	piece	50			50	1,050.00	50			50	1,050.00	50			50	1,050.00	50			50	1,050.00	200.00	21.00	4200.00	
352		Bidet, Stainless, Heavy Duty	piece	35			35	16,695.00	35			35	16,695.00	35			35	16,695.00	35			35	16,695.00	140.00	477.00	66780.00	
353		Black Screw for Wood, 144 pcs./gross, 1"	gross	10			10	560.00	10			10	560.00	10			10	560.00	10			10	560.00	40.00	56.00	2240.00	
354		Black Screw for Wood, 144 pcs./gross, 1 1/4"	gross	10			10	670.00	10			10	670.00	10			10	670.00	10			10	670.00	40.00	67.00	2680.00	
355		Black Screw for Wood, 144 pcs./gross, 1 1/2"	gross	10			10	840.00	10			10	840.00	10			10	840.00	10			10	840.00	40.00	84.00	3360.00	
356		Black Screw for Wood, 144 pcs./gross, 2"	gross	10			10	1,020.00	10			10	1,020.00	10			10	1,020.00	10			10	1,020.00	40.00	102.00	4080.00	
357		Body Filler with Hardener	liter	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40.00	200.00	8000.00	
358		Circuit Breaker, 30 amp., 2 phase	set	40			40	16,000.00	40			40	16,000.00	40			40	16,000.00	40			40	16,000.00	160.00	400.00	64000.00	
359		Common Nail, 1"	kilo	30			30	4,516.80	30			30	4,516.80	20			20	3,011.20	20			20	3,011.20	100.00	150.56	15056.00	
360		Common Nail, 2"	kilo	30			30	4,136.70	30			30	4,136.70	20			20	2,757.80	20			20	2,757.80	100.00	137.89	13789.00	
361		Common Nail, 3"	kilo	30			30	3,951.00	30			30	3,951.00	20			20	2,634.00	20			20	2,634.00	100.00	131.70	13170.00	
362		Common Nail, 4"	kilo	30			30	3,866.70	30			30	3,866.70	20			20	2,577.80	20			20	2,577.80	100.00	128.89	12889.00	
363		Concrete Nail, 1"	kilo	30			30	5,166.90	30			30	5,166.90	20			20	3,444.60	20			20	3,444.60	100.00	172.23	17223.00	
364		Concrete Nail, 2"	kilo	30			30	5,099.40	30			30	5,099.40	20			20	3,399.60	20			20	3,399.60	100.00	169.98	16998.00	
365		Concrete Nail, 3"	kilo	30			30	5,031.60	30			30	5,031.60	20			20	3,354.40	20			20	3,354.40	100.00	167.72	16772.00	
366		Concrete Nail, 4"	kilo	30			30	4,998.00	30			30	4,998.00	20			20	3,332.00	20			20	3,332.00	100.00	166.60	16660.00	
367		Cutting Disk, 1/8" x 4"	piece	30			30	810.00	30			30	810.00	30			30	810.00	30			30	810.00	120.00	27.00	3240.00	
368		Cutting Disk, 14"	piece	10			10	2,050.00	10			10	2,050.00	10			10	2,050.00	10			10	2,050.00	40.00	205.00	8200.00	
369		Deadbolt Lock	piece	40			40	30,920.00	40			40	30,920.00	40			40	30,920.00	40			40	30,920.00	160.00	773.00	123680.00	
370		Door Knob, Heavy Duty	piece	40			40	38,400.00	40			40	38,400.00	40			40	38,400.00	40			40	38,400.00	160.00	960.00	153600.00	
371		Drawer Lock, 12'x pcs./box	box	3			3	3,270.00	3			3	3,270.00	3			3	3,270.00	3			3	3,270.00	12.00	1090.00	13080.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
372		Elbow, PVC, 2", Orange	piece	30			30	840.00	30			30	840.00	30			30	840.00	30			30	840.00	120.00	28.00	3360.00
373		Elbow, PVC, 3", Orange	piece	20			20	1,140.00	20			20	1,140.00	20			20	1,140.00	20			20	1,140.00	80.00	57.00	4560.00
374		Faucet, Bronze, Lever Type	piece	75			75	15,750.00	75			75	15,750.00	75			75	15,750.00	75			75	15,750.00	300.00	210.00	63000.00
375		Finishing Nail, 1 1/2"	kilo	30			30	4,550.40	30			30	4,550.40	20			20	3,033.60	20			20	3,033.60	100.00	151.68	15168.00
376		Finishing Nail, 2"	kilo	30			30	4,364.70	30			30	4,364.70	20			20	2,909.80	20			20	2,909.80	100.00	145.49	14549.00
377		Finishing Nail, 3"	kilo	30			30	4,170.60	30			30	4,170.60	20			20	2,780.40	20			20	2,780.40	100.00	139.02	13902.00
378		Flat Bar, 1" x 3 1/16 x 20	piece	30			30	15,900.00	30			30	15,900.00	30			30	15,900.00	30			30	15,900.00	120.00	530.00	63600.00
379		Flat Bar, 1 1/2" x 3 1/16 x 20	piece	30			30	21,930.00	30			30	21,930.00	30			30	21,930.00	30			30	21,930.00	120.00	731.00	87720.00
380		Flexible Hose, 1/2" x 1/2", 14"	piece	25			25	3,275.00	25			25	3,275.00	25			25	3,275.00	25			25	3,275.00	100.00	131.00	13100.00
381		G.I. Plug, 1/2"	piece	20			20	460.00	20			20	460.00	20			20	460.00	20			20	460.00	80.00	23.00	1840.00
382		Lavatory Faucet, Goose Neck, Stainless (KRN)	piece	50			50	40,000.00	50			50	40,000.00	50			50	40,000.00	50			50	40,000.00	200.00	800.00	160000.00
383		Masonry Drill Bit #5	piece	15			15	600.00	15			15	600.00	15			15	600.00	15			15	600.00	60.00	40.00	2400.00
384		Masonry Drill Bit #6	piece	15			15	780.00	15			15	780.00	15			15	780.00	15			15	780.00	60.00	52.00	3120.00
385		Pipe, PVC, orange, 2"	piece	30			30	7,650.00	30			30	7,650.00	30			30	7,650.00	30			30	7,650.00	120.00	255.00	30600.00
386		Pipe, PVC, orange, 3"	piece	20			20	10,960.00	20			20	10,960.00	20			20	10,960.00	20			20	10,960.00	80.00	548.00	43840.00
387		Plain Bar, 10mm	piece	20			20	3,760.00	20			20	3,760.00	20			20	3,760.00	20			20	3,760.00	80.00	188.00	15040.00
388		PU Reducer	gallon	10			10	5,340.00	10			10	5,340.00	10			10	5,340.00	10			10	5,340.00	40.00	534.00	21360.00
389		Handle, Antique	piece	100			100	5,700.00	100			100	5,700.00	100			100	5,700.00	100			100	5,700.00	400.00	57.00	22800.00
390		Gun Tucker Staples, 6mm x 11.3mm, 1,000's	box	10			10	5,020.00	10			10	5,020.00	10			10	5,020.00	10			10	5,020.00	40.00	502.00	20080.00
391		Gun Tucker Staples, 4mm x 11.3mm (Leg Thick 1.2mm)	box	10			10	6,270.00	10			10	6,270.00	10			10	6,270.00	10			10	6,270.00	40.00	627.00	25080.00
392		Pula Tile	liter	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40.00	280.00	11200.00
393		Sanding Paper, #120	piece	100			100	1,000.00	100			100	1,000.00	100			100	1,000.00	100			100	1,000.00	400.00	10.00	4000.00
394		Sanding Paper, #180	piece	100			100	1,200.00	100			100	1,200.00	100			100	1,200.00	100			100	1,200.00	400.00	12.00	4800.00
395		Sanding Paper, #240	piece	100			100	1,400.00	100			100	1,400.00	100			100	1,400.00	100			100	1,400.00	400.00	14.00	5600.00
396		Sanding Paper, #400	piece	100			100	1,600.00	100			100	1,600.00	100			100	1,600.00	100			100	1,600.00	400.00	16.00	6400.00
397		Spatula	piece	10			10	300.00	10			10	300.00	10			10	300.00	10			10	300.00	40.00	30.00	1200.00
398		Steel Brush	piece	15			15	225.00	15			15	225.00	15			15	225.00	15			15	225.00	60.00	15.00	900.00
399		Stikwell Glue, 1/2 liter	1/2 liter	25			25	2,000.00	25			25	2,000.00	25			25	2,000.00	25			25	2,000.00	100.00	80.00	8000.00
400		Stikwell Glue, 1 liter	liter	10			10	1,420.00	10			10	1,420.00	10			10	1,420.00	10			10	1,420.00	40.00	142.00	5680.00
401		Tox #5	box	20			20	420.00	20			20	420.00	20			20	420.00	20			20	420.00	80.00	21.00	1680.00
402		Tox #6	box	10			10	350.00	10			10	350.00	10			10	350.00	10			10	350.00	40.00	35.00	1400.00
403		Wall Putty	liter	10			10	1,480.00	10			10	1,480.00	10			10	1,480.00	10			10	1,480.00	40.00	148.00	5920.00
404		Welding Holder, Electrode	piece	10			10	2,100.00	10			10	2,100.00	10			10	2,100.00	10			10	2,100.00	40.00	210.00	8400.00
405		Welding Rod, 20 kilos/box, 2.5mm	box	10			10	27,600.00	10			10	27,600.00	10			10	27,600.00	10			10	27,600.00	40.00	2760.00	110400.00
406		Clear Glos Lacquer	gallon	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	40.00	600.00	24000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
407		Clear Gloss Varnish	liter	10			10	1,620.00	10			10	1,620.00	10			10	1,620.00	10			10	1,620.00	40.00	162.00	6480.00
408		Epoxy Primer, Gray/Red	gallon	6			6	4,218.00	6			6	4,218.00	6			6	4,218.00	6			6	4,218.00	24.00	703.00	16872.00
409		Epoxy Primer, Gray/Red	liter	18			18	3,528.00	18			18	3,528.00	18			18	3,528.00	18			18	3,528.00	72.00	196.00	14112.00
410		Epoxy Primer, White	gallon	8			8	5,824.00	8			8	5,824.00	8			8	5,824.00	8			8	5,824.00	32.00	728.00	23296.00
411		Epoxy Primer, White	liter	8			8	1,632.00	8			8	1,632.00	8			8	1,632.00	8			8	1,632.00	32.00	204.00	6528.00
412		Lacquer Flo	liter	12			12	2,016.00	12			12	2,016.00	12			12	2,016.00	12			12	2,016.00	48.00	168.00	8064.00
413		Padlock, 3D	piece	15			15	8,175.00	15			15	8,175.00	15			15	8,175.00	15			15	8,175.00	60.00	545.00	32700.00
414		Padlock, 5D	piece	25			25	18,850.00	25			25	18,850.00	25			25	18,850.00	25			25	18,850.00	100.00	754.00	75400.00
415		Lacquer Spot Putty	liter	12			12	2,136.00	12			12	2,136.00	12			12	2,136.00	12			12	2,136.00	48.00	178.00	8544.00
416		Lacquer Thinner	gallon	10			10	4,290.00	10			10	4,290.00	10			10	4,290.00	10			10	4,290.00	40.00	429.00	17160.00
417		Oil Wood Stains, Mahogany	liter	5			5	613.00	5			5	613.00	5			5	613.00	5			5	613.00	20.00	122.60	2452.00
418		Oil Wood Stains, Maple	liter	5			5	613.00	5			5	613.00	5			5	613.00	5			5	613.00	20.00	122.60	2452.00
419		Oil Wood Stains, Oak	liter	5			5	613.00	5			5	613.00	5			5	613.00	5			5	613.00	20.00	122.60	2452.00
420		Oil Wood Stains, Wall Nut	liter	5			5	600.00	5			5	600.00	5			5	600.00	5			5	600.00	20.00	120.00	2400.00
421		Paint Brush, 1"	piece	48			48	480.00	48			48	480.00	48			48	480.00	48			48	480.00	192.00	10.00	1920.00
422		Paint Brush, 2"	piece	48			48	720.00	48			48	720.00	48			48	720.00	48			48	720.00	192.00	15.00	2880.00
423		Paint Brush, 3"	piece	36			36	1,080.00	36			36	1,080.00	36			36	1,080.00	36			36	1,080.00	144.00	30.00	4320.00
424		Paint Brush, 4"	piece	36			36	1,440.00	36			36	1,440.00	36			36	1,440.00	36			36	1,440.00	144.00	40.00	5760.00
425		Paint Thiner, H.Q.	gallon	12			12	4,386.00	12			12	4,386.00	12			12	4,386.00	12			12	4,386.00	48.00	365.50	17544.00
426		PU Top Coat	gallon	10			10	10,363.00	10			10	10,363.00	10			10	10,363.00	10			10	10,363.00	40.00	1036.30	41452.00
427		QDE, Lemon Yellow	gallon	12			12	7,845.60	12			12	7,845.60	12			12	7,845.60	12			12	7,845.60	48.00	653.80	31382.40
428		QDE, Royal Blue	gallon	10			10	5,392.00	10			10	5,392.00	10			10	5,392.00	10			10	5,392.00	40.00	539.20	21568.00
429		Sanding Disc, 100mm (4"), #100	piece	50			50	1,350.00	50			50	1,350.00	50			50	1,350.00	50			50	1,350.00	200.00	27.00	5400.00
430		Sanding Disc, 100mm (4"), #80	piece	50			50	1,250.00	50			50	1,250.00	50			50	1,250.00	50			50	1,250.00	200.00	25.00	5000.00
431		Sanding Disc, 100mm (4"), #60	piece	50			50	1,150.00	50			50	1,150.00	50			50	1,150.00	50			50	1,150.00	200.00	23.00	4600.00
432		Sanding Sealer	gallon	10			10	5,857.00	10			10	5,857.00	10			10	5,857.00	10			10	5,857.00	40.00	585.70	23428.00
433		Tinting Color, Bulletin Red	1/4 liter	12			12	1,172.40	12			12	1,172.40	12			12	1,172.40	12			12	1,172.40	48.00	97.70	4689.60
434		Tinting Color, Burnt Sienna	1/4 liter	12			12	694.80	12			12	694.80	12			12	694.80	12			12	694.80	48.00	57.90	2779.20
435		Tinting Color, Burnt Umber	1/4 liter	12			12	722.40	12			12	722.40	12			12	722.40	12			12	722.40	48.00	60.20	2889.60
436		Tinting Color, Lamp Black	1/4 liter	12			12	694.80	12			12	694.80	12			12	694.80	12			12	694.80	48.00	57.90	2779.20
437		Tinting Color, Lemon Yellow	1/4 liter	12			12	1,185.00	12			12	1,185.00	12			12	1,185.00	12			12	1,185.00	48.00	98.75	4740.00
438		Tinting Color, Raw Sienna	1/4 liter	12			12	694.80	12			12	694.80	12			12	694.80	12			12	694.80	48.00	57.90	2779.20
439		Tinting Color, Venetian Red	1/4 liter	12			12	817.20	12			12	817.20	12			12	817.20	12			12	817.20	48.00	68.10	3268.80
440		Tinting Color, Yellow Oakre	1/4 liter	12			12	722.40	12			12	722.40	12			12	722.40	12			12	722.40	48.00	60.20	2889.60
441		Latex Color, Hansa Yellow	liter	12			12	1,770.60	12			12	1,770.60	12			12	1,770.60	12			12	1,770.60	48.00	147.55	7082.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
442		Latex Color, Toulidine Red	liter	12			12	1,362.00	12			12	1,362.00	12			12	1,362.00	12			12	1,362.00	48.00	113.50	5448.00
443		Latex Color, Lamp Black	liter	12			12	1,063.20	12			12	1,063.20	12			12	1,063.20	12			12	1,063.20	48.00	88.60	4252.80
444		Latex Color, Thalo Blue	liter	12			12	1,308.00	12			12	1,308.00	12			12	1,308.00	12			12	1,308.00	48.00	109.00	5232.00
445		Aqua Gloss It	gallon	8			8	7,945.60	8			8	7,945.60	8			8	7,945.60	8			8	7,945.60	32.00	993.20	31782.40
446		Patching Compound (per Kilogram)	kilo	5			5	113.50	5			5	113.50	5			5	113.50	5			5	113.50	20.00	22.70	454.00
447		Coupling, PPR, 1"	piece	50			50	545.00	50			50	545.00	50			50	545.00	50			50	545.00	200.00	10.90	2180.00
448		Elbow with Thread, PPR, 1/2"	piece	50			50	5,875.00	50			50	5,875.00	50			50	5,875.00	50			50	5,875.00	200.00	117.50	23500.00
449		Elbow with Thread, PPR, 3/4"	piece	100			100	8,150.00	100			100	8,150.00	100			100	8,150.00	100			100	8,150.00	400.00	81.50	32600.00
450		Elbow, PPR, 1", equal	piece	50			50	950.00	50			50	950.00	50			50	950.00	50			50	950.00	200.00	19.00	3800.00
451		Female Connector, PPR, 3/4"	piece	100			100	7,235.00	100			100	7,235.00	100			100	7,235.00	100			100	7,235.00	400.00	72.35	28940.00
452		Male Connector, PPR, 3/4"	piece	100			100	11,300.00	100			100	11,300.00	100			100	11,300.00	100			100	11,300.00	400.00	113.00	45200.00
453		PE Pipe Coupling, 1"	piece	100			100	29,500.00	100			100	29,500.00	100			100	29,500.00	100			100	29,500.00	400.00	295.00	118000.00
454		PE Pipe Coupling, 1/2"	piece	100			100	5,675.00	100			100	5,675.00	100			100	5,675.00	100			100	5,675.00	400.00	56.75	22700.00
455		PE Pipe Coupling, 3/4"	piece	100			100	7,265.00	100			100	7,265.00	100			100	7,265.00	100			100	7,265.00	400.00	72.65	29060.00
456		PE Pipe, Elbow, 1"	piece	100			100	11,350.00	100			100	11,350.00	100			100	11,350.00	100			100	11,350.00	400.00	113.50	45400.00
457		PE Pipe Elbow, 1/2"	piece	100			100	5,565.00	100			100	5,565.00	100			100	5,565.00	100			100	5,565.00	400.00	55.65	22260.00
458		PE Pipe, Elbow, 3/4"	piece	100			100	8,175.00	100			100	8,175.00	100			100	8,175.00	100			100	8,175.00	400.00	81.75	32700.00
459		PE Pipe Reducer, 1/2"	piece	5			5	329.25	5			5	329.25	5			5	329.25	5			5	329.25	20.00	65.85	1317.00
460		P/E Pipe Tee, 1"	piece	100			100	14,310.00	100			100	14,310.00	100			100	14,310.00	100			100	14,310.00	400.00	143.10	57240.00
461		P/E Pipe Tee, 1/2"	piece	100			100	7,835.00	100			100	7,835.00	100			100	7,835.00	100			100	7,835.00	400.00	78.35	31340.00
462		P/E Pipe Tee, 3/4"	piece	50			50	5,280.00	50			50	5,280.00	50			50	5,280.00	50			50	5,280.00	200.00	105.60	21120.00
463		PE Tube, 1/2", 300 meters/roll	roll	2			2	10,678.20	2			2	10,678.20	2			2	10,678.20	2			2	10,678.20	8.00	5339.10	42712.80
464		PE Tube, 3/4", 300 meters/roll	roll	2			2	8,294.60	2			2	8,294.60	2			2	8,294.60	2			2	8,294.60	8.00	4147.30	33178.40
465		PE Tube, 1", 300 meters/roll	roll	1			1	4,385.65	1			1	4,385.65	1			1	4,385.65	1			1	4,385.65	4.00	4385.65	17542.60
466		Pipe, PPR, 3/4"	piece	30			30	8,853.00	30			30	8,853.00	30			30	8,853.00	30			30	8,853.00	120.00	295.10	35412.00
467		Plug, PPR, 3/4"	piece	50			50	300.00	50			50	300.00	50			50	300.00	50			50	300.00	200.00	6.00	1200.00
468		Reducer, PPR, 1/2" x 1"	100	100			100	1,130.00	100			100	1,130.00	100			100	1,130.00	100			100	1,130.00	400.00	11.30	4520.00
469		Tee Reducer, PPR, 1" x 1" x 1/2"	piece	100			100	2,375.00	100			100	2,375.00	100			100	2,375.00	100			100	2,375.00	400.00	23.75	9500.00
470		Tee with Thread, PPR, 3/4"	piece	100			100	12,660.00	100			100	12,660.00	100			100	12,660.00	100			100	12,660.00	400.00	126.60	50640.00
471		Tee, PPR, equal, 1/2"	piece	100			100	1,025.00	100			100	1,025.00	100			100	1,025.00	100			100	1,025.00	400.00	10.25	4100.00
472		Pipe, PPR, 1/2"	piece	100			100	19,450.00	100			100	19,450.00	100			100	19,450.00	100			100	19,450.00	400.00	194.50	77800.00
473		Pipe, PPR, 1"	piece	30			30	14,100.00	30			30	14,100.00	30			30	14,100.00	30			30	14,100.00	120.00	470.00	56400.00
474		Tee, PPR, equal, 3/4"	piece	100			100	1,700.00	100			100	1,700.00	100			100	1,700.00	100			100	1,700.00	400.00	17.00	6800.00
475		Coupling, PPR, 1/2"	piece	100			100	700.00	100			100	700.00	100			100	700.00	100			100	700.00	400.00	7.00	2800.00
476		Elbow, PPR, 1/2", equal	piece	250			250	2,000.00	250			250	2,000.00	250			250	2,000.00	250			250	2,000.00	1,000.00	8.00	8000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
477		PE Pipe, Reducer, 1"	piece	50			50	4,937.50	50			50	4,937.50	50			50	4,937.50	50			50	4,937.50	200.00	98.75	19750.00
478		PE Pipe, Reducer, 3/4"	piece	50			50	3,292.50	50			50	3,292.50	50			50	3,292.50	50			50	3,292.50	200.00	65.85	13170.00
479		Tee, PPR, 1/2", equal	piece	200			200	2,050.00	200			200	2,050.00	200			200	2,050.00	200			200	2,050.00	800.00	10.25	8200.00
480		Tee, PVC, orange, 2"	piece	20			20	865.00	20			20	865.00	20			20	865.00	20			20	865.00	80.00	43.25	3460.00
481		Tee, PVC, orange, 3"	piece	20			20	1,975.00	20			20	1,975.00	20			20	1,975.00	20			20	1,975.00	80.00	98.75	7900.00
482		Teflon Tape, Big	piece	100			100	1,200.00	100			100	1,200.00	100			100	1,200.00	100			100	1,200.00	400.00	12.00	4800.00
483		ACETYLCYSTEINE (FLUMUCIL) 600mg Tablet (10 tab / box)	box	25			25	30,000.00	25			25	30,000.00	25			25	30,000.00	25			25	30,000.00	100.00	1200.00	120000.00
484		ACETYLCYSTEINE (FLUIMUCIL) 200mg	box	20			20	20,000.00	10			10	10,000.00	20			20	20,000.00	10			10	10,000.00	60.00	1000.00	60000.00
485		ADVIL SOFT GEL, 200mg	box	3			3	3,000.00	2			2	2,000.00	3			3	3,000.00	2			2	2,000.00	10.00	1000.00	10000.00
486		ALAXAN FR 500mg	box	5			5	4,500.00	5			5	4,500.00	5			5	4,500.00	5			5	4,500.00	20.00	900.00	18000.00
487		ALCOHOL ISOPROPHYL 70% (GALLON)	gallon	100			100	50,000.00	100			100	50,000.00	100			100	50,000.00	100			100	50,000.00	400.00	500.00	200000.00
488		ALCOHOL ISOPROPHYL 70% 150 ml	bottle	50			50	3,000.00	25			25	1,500.00	50			50	3,000.00	25			25	1,500.00	150.00	60.00	9000.00
489		ALCOHOL ISOPROPHYL 70% 500 ml	bottle	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	200.00	150.00	30000.00
490		ALCOHOL ISOPROPHYL 70% 500 ml (SPRAY)	bottle	75			75	9,750.00	50			50	6,500.00	75			75	9,750.00	50			50	6,500.00	250.00	130.00	32500.00
491		ALLOPURINOL 300mg	box	3			3	5,400.00	2			2	3,600.00	3			3	5,400.00	2			2	3,600.00	10.00	1800.00	18000.00
492		ALUMINUM MAGNESIUM HYDROXIDE	box	4			4	10,800.00	4			4	10,800.00	4			4	10,800.00	3			3	8,100.00	15.00	2700.00	40500.00
493		AMBROXOL 30mg	box	20			20	15,000.00	10			10	7,500.00	20			20	15,000.00	10			10	7,500.00	60.00	750.00	45000.00
494		AMLODIPINE 10mg	box	3			3	3,300.00	2			2	2,200.00	3			3	3,300.00	2			2	2,200.00	10.00	1100.00	11000.00
495		AMLODIPINE 5mg	box	3			3	2,700.00	2			2	1,800.00	3			3	2,700.00	2			2	1,800.00	10.00	900.00	9000.00
496		AMMONIA	bottle	8			8	200.00	7			7	175.00	8			8	200.00	7			7	175.00	30.00	25.00	750.00
497		AMOXICILLIN 500mg AMBIMOX	box	10			10	4,850.00	10			10	4,850.00	10			10	4,850.00	10			10	4,850.00	40.00	485.00	19400.00
498		ANTI-TETANUSSERUM (ATS) 1500 Units	ampule	10			10	900.00	10			10	900.00	10			10	900.00	10			10	900.00	40.00	90.00	3600.00
499		ANTI-TETANUSSERUM (ATS) 3000 Units	ampule	10			10	1,700.00	10			10	1,700.00	10			10	1,700.00	10			10	1,700.00	40.00	170.00	6800.00
500		Ascorbic Acid 500mg (Potencee)	box	100			100	80,000.00	100			100	80,000.00	100			100	80,000.00	100			100	80,000.00	400.00	800.00	320000.00
501		ATROPINE	ampule	3			3	60.00	2			2	40.00	3			3	60.00	2			2	40.00	10.00	20.00	200.00
502		azithromycin 500mg 3caplet/box	box	75			75	18,750.00	50			50	12,500.00	75			75	18,750.00	50			50	12,500.00	250.00	250.00	62500.00
503		BAND AID PLASTIC STRIP	box	10			10	1,300.00	10			10	1,300.00	10			10	1,300.00	10			10	1,300.00	40.00	130.00	5200.00
504		BETADINE 60ml	bottle	20			20	3,200.00	10			10	1,600.00	20			20	3,200.00	10			10	1,600.00	60.00	160.00	9600.00
505		BETADINE 55g DRY POWDER SPRAY	pc	10			10	2,990.00	10			10	2,990.00	10			10	2,990.00	10			10	2,990.00	40.00	299.00	11960.00
506		BIO FLU	box	3			3	3,300.00	2			2	2,200.00	3			3	3,300.00	2			2	2,200.00	10.00	1100.00	11000.00
507		BIOGESIC CAPLET 500mg / 500pcs / box	box	5			5	12,750.00	5			5	12,750.00	5			5	12,750.00	5			5	12,750.00	20.00	2550.00	51000.00
508		BUSCOPAN 10mg	box	2			2	5,600.00	1			1	2,800.00	2			2	5,600.00	1			1	2,800.00	6.00	2800.00	16800.00
509		CALCIUM CARBONATE 600mg	box	3			3	2,595.00	2			2	1,730.00	3			3	2,595.00	2			2	1,730.00	10.00	865.00	8650.00
510		CALMOSEPTINE OINTMENT 1/8Oz 20's/box	box	3			3	2,400.00	2			2	1,600.00	3			3	2,400.00	2			2	1,600.00	10.00	800.00	8000.00
511		CARVEDILOL 30TABLET/BOX	box	5			5	3,500.00	5			5	3,500.00	5			5	3,500.00	5			5	3,500.00	20.00	700.00	14000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
512		CEFALEXIN 500mg	box	10			10	8,700.00	10			10	8,700.00	10			10	8,700.00	10			10	8,700.00	40.00	870.00	34800.00
513		CEFALIN 500mg	box	8			8	24,000.00	7			7	21,000.00	8			8	24,000.00	7			7	21,000.00	30.00	3000.00	90000.00
514		CEFUROXIME 500mg	box	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	20.00	800.00	16000.00
515		CETIRIZINE	box	8			8	8,000.00	7			7	7,000.00	8			8	8,000.00	7			7	7,000.00	30.00	1000.00	30000.00
516		CINNARIZINE	box	3			3	1,170.00	2			2	780.00	3			3	1,170.00	2			2	780.00	10.00	390.00	3900.00
517		Ciprofloxacin 500mg	box	3			3	9,000.00	2			2	6,000.00	3			3	9,000.00	2			2	6,000.00	10.00	3000.00	30000.00
518		CLOXACILLIN 500mg	box	5			5	4,750.00	5			5	4,750.00	5			5	4,750.00	5			5	4,750.00	20.00	950.00	19000.00
519		Co-amoxiclav 625mg	box	8			8	48,000.00	7			7	42,000.00	8			8	48,000.00	7			7	42,000.00	30.00	6000.00	180000.00
520		cotton balls (500 grams)	pack	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40.00	200.00	8000.00
521		COTRIMOXAZOLE 800mg	box	8			8	9,600.00	7			7	8,400.00	8			8	9,600.00	7			7	8,400.00	30.00	1200.00	36000.00
522		DEQUADIN LOZENGES	box	8			8	4,000.00	7			7	3,500.00	8			8	4,000.00	7			7	3,500.00	30.00	500.00	15000.00
523		DICYCLOVERINE	box	5			5	550.00	5			5	550.00	5			5	550.00	5			5	550.00	20.00	110.00	2200.00
524		DIPHENHYDRAMINE HISTAMOX	box	5			5	4,250.00	5			5	4,250.00	5			5	4,250.00	5			5	4,250.00	20.00	850.00	17000.00
525		DIPHENHYDRAMINE HYDROCHLORIDE 50mg/ml	ampule	8			8	1,440.00	7			7	1,260.00	8			8	1,440.00	7			7	1,260.00	30.00	180.00	5400.00
526		DOLFENAL 500mg	box	8			8	24,000.00	7			7	21,000.00	8			8	24,000.00	7			7	21,000.00	30.00	3000.00	90000.00
527		DOLONEUROBION	box	8			8	24,000.00	7			7	21,000.00	8			8	24,000.00	7			7	21,000.00	30.00	3000.00	90000.00
528		DOMPERIDONE 10mg	box	4			4	1,600.00	4			4	1,600.00	4			4	1,600.00	3			3	1,200.00	15.00	400.00	6000.00
529		EFFICASCENT OIL 25ml	bottle	50			50	2,000.00	25			25	1,000.00	50			50	2,000.00	25			25	1,000.00	150.00	40.00	6000.00
530		Elastic Bandage 2inches x 5 yards	PC	25			25	1,000.00	25			25	1,000.00	25			25	1,000.00	25			25	1,000.00	100.00	40.00	4000.00
531		EPINEPHRINE	ampule	3			3	180.00	2			2	120.00	3			3	180.00	2			2	120.00	10.00	60.00	600.00
532		ESOMEPRAZOLE 40mg	box	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	20.00	1200.00	24000.00
533		FACEMASK	box	100			100	26,000.00	100			100	26,000.00	100			100	26,000.00	100			100	26,000.00	400.00	260.00	104000.00
534		FENOFIBRATE 160mg	box	5			5	3,750.00	5			5	3,750.00	5			5	3,750.00	5			5	3,750.00	20.00	750.00	15000.00
535		fixcom 3 (80pcs/box)	box	2			2	2,600.00	3			3	3,900.00	3			3	3,900.00	2			2	2,600.00	10.00	1300.00	13000.00
536		fixcom 4 (80pcs/box)	box	2			2	2,800.00	3			3	4,200.00	3			3	4,200.00	2			2	2,800.00	10.00	1400.00	14000.00
537		FLAMMAZINE OINTMENT 10mg / g	pc	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20.00	400.00	8000.00
538		forxiga	box	2			2	3,400.00	3			3	5,100.00	3			3	5,100.00	2			2	3,400.00	10.00	1700.00	17000.00
539		GLICLAZIDE 60mg	box	1			1	100.00	1			1	100.00	1			1	100.00	1			1	100.00	4.00	100.00	400.00
540		Gauze pad (2x2)	box	8			8	4,000.00	7			7	3,500.00	8			8	4,000.00	7			7	3,500.00	30.00	500.00	15000.00
541		Gauze pad (4x4)	box	8			8	4,800.00	7			7	4,200.00	8			8	4,800.00	7			7	4,200.00	30.00	600.00	18000.00
542		GLOVES, Medium	box	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20.00	400.00	8000.00
543		Glyxambi	box	3			3	8,700.00	2			2	5,800.00	3			3	8,700.00	2			2	5,800.00	10.00	2900.00	29000.00
544		HYDROGEN PEROXIDE 120ml	bottle	15			15	1,650.00	10			10	1,100.00	15			15	1,650.00	10			10	1,100.00	50.00	110.00	5500.00
545		IBUPROFEN + PARACETAMOL	box	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20.00	200.00	4000.00
546		INDERAL	box	1			1	200.00	1			1	200.00	1			1	200.00	1			1	200.00	4.00	200.00	800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				
547		IROPLEX	box	3			3	2,820.00	2			2	1,880.00	3			3	2,820.00	2			2	1,880.00	10.00	940.00	9400.00
548		ISOSORBIDE DINITRATE 5mg	box	1			1	250.00	0			0	0.00	1			1	250.00	0			0	0.00	2.00	250.00	500.00
549		KN95 FACE MASK	pc	75			75	2,250.00	75			75	2,250.00	75			75	2,250.00	75			75	2,250.00	300.00	30.00	9000.00
550		N95 FACE MASK	pc	25			25	1,250.00	25			25	1,250.00	25			25	1,250.00	25			25	1,250.00	100.00	50.00	5000.00
551		LEVO CETIRIZINE 5mg (ALLERSHEEN)	box	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20.00	200.00	4000.00
552		LOPERAMIDE HARVIMIDE	box	15			15	5,100.00	10			10	3,400.00	15			15	5,100.00	10			10	3,400.00	50.00	340.00	17000.00
553		LOSARTAN Hcl	box	5			5	13,375.00	5			5	13,375.00	5			5	13,375.00	5			5	13,375.00	20.00	2675.00	53500.00
554		LOSARTAN Hcl + Potassium	box	5			5	6,750.00	5			5	6,750.00	5			5	6,750.00	5			5	6,750.00	20.00	1350.00	27000.00
555		LUQUID HAND SOAP 750ml	bottle	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	100.00	300.00	30000.00
556		MAXITROL EYE DROPS	pc	5			5	3,350.00	5			5	3,350.00	5			5	3,350.00	5			5	3,350.00	20.00	670.00	13400.00
557		MECLIZINE Hcl (Bonamine) 25mg	box	1			1	1,300.00	0			0	0.00	1			1	1,300.00	0			0	0.00	2.00	1300.00	2600.00
558		MEFENAMIC ACID 500mg	box	15			15	5,025.00	10			10	3,350.00	15			15	5,025.00	10			10	3,350.00	50.00	335.00	16750.00
559		METFORMIN 500mg	box	8			8	3,200.00	7			7	2,800.00	8			8	3,200.00	7			7	2,800.00	30.00	400.00	12000.00
560		METOCLOPRAMIDE	box	1			1	970.00	1			1	970.00	1			1	970.00	1			1	970.00	4.00	970.00	3880.00
561		Multivitamins (eurovit) 100's/box	box	100			100	35,000.00	100			100	35,000.00	100			100	35,000.00	100			100	35,000.00	400.00	350.00	140000.00
562		Mupirocin (Bactroban) Ointment 2%	box	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20.00	400.00	8000.00
563		NEOZEP FORTE 500pcs/box	box	4			4	11,600.00	4			4	11,600.00	4			4	11,600.00	4			4	11,600.00	16.00	2900.00	46400.00
564		NIFEDIPINE SOFT GEL CAPSULE	box	1			1	900.00	1			1	900.00	1			1	900.00	1			1	900.00	4.00	900.00	3600.00
565		NITROGLYCERIN PATCH ISOSORBIDE DINITRATE 0.4mg/hr	pc	5			5	500.00	5			5	500.00	5			5	500.00	5			5	500.00	20.00	100.00	2000.00
566		OMEGA PAIN KILLER 30ml	bottle	50			50	1,950.00	25			25	975.00	50			50	1,950.00	25			25	975.00	150.00	39.00	5850.00
567		OMEPRAZOLE 20MG	box	10			10	10,000.00	10			10	10,000.00	10			10	10,000.00	10			10	10,000.00	40.00	1000.00	40000.00
568		PARACETAMOL 500mg	box	10			10	900.00	10			10	900.00	10			10	900.00	10			10	900.00	40.00	90.00	3600.00
569		PARACETAMOL Aeknil	ampule	8			8	600.00	7			7	525.00	8			8	600.00	7			7	525.00	30.00	75.00	2250.00
570		PIROXICAM 20mg Dm GENERIC	box	15			15	7,200.00	10			10	4,800.00	15			15	7,200.00	10			10	4,800.00	50.00	480.00	24000.00
571		Salbutamol + Ipratropium Bromide (Combivent) 20's/box	box	5			5	9,000.00	5			5	9,000.00	5			5	9,000.00	5			5	9,000.00	20.00	1800.00	36000.00
572		SALBUTAMOL HIVENT NEBULES	box	10			10	4,970.00	10			10	4,970.00	10			10	4,970.00	10			10	4,970.00	40.00	497.00	19880.00
573		SALBUTAMOL TABLET 2mg	box	2			2	440.00	2			2	440.00	2			2	440.00	2			2	440.00	8.00	220.00	1760.00
574		SALONPAS GEL 30g	pc	15			15	3,750.00	10			10	2,500.00	15			15	3,750.00	10			10	2,500.00	50.00	250.00	12500.00
575		SALONPAS PATCHES 20's / pack	box	15			15	2,100.00	15			15	2,100.00	15			15	2,100.00	15			15	2,100.00	60.00	140.00	8400.00
576		SANITIZING GEL 250ml	bottle	8			8	2,400.00	7			7	2,100.00	8			8	2,400.00	7			7	2,100.00	30.00	300.00	9000.00
577		SANITIZING GEL GALLON	gallon	100			100	100,000.00	100			100	100,000.00	100			100	100,000.00	100			100	100,000.00	400.00	1000.00	400000.00
578		SERC 24mg	box	2			2	1,640.00	2			2	1,640.00	2			2	1,640.00	2			2	1,640.00	8.00	820.00	6560.00
579		SIMVASTATINE 20mg RITEMED	box	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20.00	400.00	8000.00
580		SINECOD FORTE	box	3			3	660.00	2			2	440.00	3			3	660.00	2			2	440.00	10.00	220.00	2200.00
581		SOLMUX 500mg	box	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	8.00	1000.00	8000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
582		SYMDEX D 325/25mg	box	25			25	9,975.00	25			25	9,975.00	25			25	9,975.00	25			25	9,975.00	100.00	399.00	39900.00
583		TELMISARTAN 40mg	box	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	20.00	1200.00	24000.00
584		TEMPRA FORTE 500mg	box	3			3	6,000.00	2			2	4,000.00	3			3	6,000.00	2			2	4,000.00	10.00	2000.00	20000.00
585		TRIMETAZIDINE 35mg	box	2			2	3,000.00	1			1	1,500.00	1			1	1,500.00	0			0	0.00	4.00	1500.00	6000.00
586		VITAMIN B. COMPLEX	box	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	40.00	2000.00	80000.00
587		3M ESPE FILTEK Z250	set	2			2	30,000.00	0			0	0.00	1			1	15,000.00	0			0	0.00	3.00	15000.00	45000.00
588		3M Single Bond Adhesive	set	2			2	4,000.00	0			0	0.00	1			1	2,000.00	0			0	0.00	3.00	2000.00	6000.00
589		BACTIDOL (Hexetidine)	bottle	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	200.00	150.00	30000.00
590		CEFALIN 500mg	box	5			5	26,500.00	5			5	26,500.00	5			5	26,500.00	5			5	26,500.00	20.00	5300.00	106000.00
591		COTTON 400g	roll	2			2	400.00	1			1	200.00	1			1	200.00	1			1	200.00	5.00	200.00	1000.00
592		DEDNTAL SYRINGE	pc	2			2	1,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2.00	500.00	1000.00
593		DENTAL NAPKIN	pack	3			3	750.00	0			0	0.00	3			3	750.00	0			0	0.00	6.00	250.00	1500.00
594		DOLFENAL 500mg	box	5			5	15,000.00	5			5	15,000.00	5			5	15,000.00	5			5	15,000.00	20.00	3000.00	60000.00
595		ETCHANT (37% Phosporic Acid)	bottle	2			2	1,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2.00	500.00	1000.00
596		FERMIN (TEMP. FILLING)	bottle	2			2	1,200.00	0			0	0.00	1			1	600.00	0			0	0.00	3.00	600.00	1800.00
597		FORCEP #14	pc	2			2	1,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2.00	500.00	1000.00
598		FORCEP #44	box	2			2	1,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2.00	500.00	1000.00
599		FORCEP #69	pc	2			2	1,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2.00	500.00	1000.00
600		GLOVES, Medium	box	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20.00	250.00	5000.00
601		HIGH SPEED BURS (INVERTED)	pc	7			7	350.00	6			6	300.00	6			6	300.00	6			6	300.00	25.00	50.00	1250.00
602		HIGH SPEED BURS (STRAIGHT)	pc	7			7	350.00	6			6	300.00	6			6	300.00	6			6	300.00	25.00	50.00	1250.00
603		ISOPROPYL ALCOHOL 500ml	bottle	8			8	800.00	7			7	700.00	8			8	800.00	7			7	700.00	30.00	100.00	3000.00
604		LIDOCAINE HCL Epinephrine	box	4			4	6,000.00	4			4	6,000.00	4			4	6,000.00	3			3	4,500.00	15.00	1500.00	22500.00
605		LIDOCAINE OINTMENT 35mg	tube	3			3	3,000.00	0			0	0.00	3			3	3,000.00	0			0	0.00	6.00	1000.00	6000.00
606		LIDOCAINE SPRAY 0.5%	bottle	3			3	3,600.00	2			2	2,400.00	3			3	3,600.00	2			2	2,400.00	10.00	1200.00	12000.00
607		LIGHT CURE Machine	unit	1			1	15,000.00	0			0	0.00	1			1	15,000.00	0			0	0.00	2.00	15000.00	30000.00
608		MOUTH MIRROR with Handle	pc	3			3	540.00	2			2	360.00	3			3	540.00	2			2	360.00	10.00	180.00	1800.00
609		PONSTAN 500mg	box	5			5	20,000.00	5			5	20,000.00	5			5	20,000.00	5			5	20,000.00	20.00	4000.00	80000.00
610		PYODONTYL	bottle	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20.00	400.00	8000.00
611		PYRALVEX SOLUTION 10ml	tube	3			3	1,050.00	2			2	700.00	3			3	1,050.00	2			2	700.00	10.00	350.00	3500.00
612		SUMAPEN 500mg	box	7			7	19,600.00	6			6	16,800.00	6			6	16,800.00	6			6	16,800.00	25.00	2800.00	70000.00
613		TERUMO (Dental Needle) 27g	box	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	8.00	500.00	4000.00
614		TISSUE PAPER	roll	25			25	2,500.00	25			25	2,500.00	25			25	2,500.00	25			25	2,500.00	100.00	100.00	10000.00
615		TRANEXAMIC ACID HEMOSTAN 500mg	box	2			2	7,800.00	0			0	0.00	2			2	7,800.00	0			0	0.00	4.00	3900.00	15600.00
616		ACETYLCYSTEINE (FLUMUCIL) 600mg Tablet (10 tab / box)	box	40			40	48,000.00	35			35	42,000.00	40			40	48,000.00	35			35	42,000.00	150.00	1200.00	180000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
617		ACETYLCYSTEINE (FLUMUJICIL) 200mg/ SACHET	box	40			40	40,000.00	35			35	35,000.00	40			40	40,000.00	35			35	35,000.00	150.00	1000.00	150000.00
618		ACRYLIC FACE SHIELD	pc	15			15	2,250.00	10			10	1,500.00	15			15	2,250.00	10			10	1,500.00	50.00	150.00	7500.00
619		ALCOHOL ISOPROPHYL SPRAY 500 ML	bottle	25			25	3,250.00	25			25	3,250.00	25			25	3,250.00	25			25	3,250.00	100.00	130.00	13000.00
620		AMLODIPINE 10MG+ VALSARTAN 160MG	box	3			3	5,040.00	2			2	3,360.00	3			3	5,040.00	2			2	3,360.00	10.00	1680.00	16800.00
621		ATORVASTATIN 40 mg	box	3			3	4,500.00	2			2	3,000.00	3			3	4,500.00	2			2	3,000.00	10.00	1500.00	15000.00
622		ATS 1500 IU	viels	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20.00	250.00	5000.00
623		ATS 3000 IU	vials	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20.00	300.00	6000.00
624		AZITHROMYCIN 500mg Tablet (3pcs/box)	box	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	200.00	150.00	30000.00
625		BACTIDOL 60 ml	bottle	40			40	4,800.00	35			35	4,200.00	40			40	4,800.00	35			35	4,200.00	150.00	120.00	18000.00
626		BETADINE NASAL SPRAY 20ml	pc	100			100	49,000.00	100			100	49,000.00	0			0	0.00	100			100	49,000.00	300.00	490.00	147000.00
627		BETADINE MOUTH SPRAY 50ml	pc	100			100	80,000.00	100			100	80,000.00	0			0	0.00	100			100	80,000.00	300.00	800.00	240000.00
628		BUDESONIDE 250 mcg	pc	8			8	1,600.00	7			7	1,400.00	8			8	1,600.00	7			7	1,400.00	30.00	200.00	6000.00
629		BUDESONIDE 500 mcg	pc	8			8	3,200.00	7			7	2,800.00	8			8	3,200.00	7			7	2,800.00	30.00	400.00	12000.00
630		CELECOXIB 200mg	box	3			3	6,900.00	2			2	4,600.00	3			3	6,900.00	2			2	4,600.00	10.00	2300.00	23000.00
631		CENTRUM SILVER ADVANCE (30 pcs / box)	box	15			15	9,000.00	10			10	6,000.00	15			15	9,000.00	10			10	6,000.00	50.00	600.00	30000.00
632		DISPOSABLE GLOVES large	box	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20.00	400.00	8000.00
633		DOLONEUROBION	box	5			5	16,000.00	5			5	16,000.00	5			5	16,000.00	5			5	16,000.00	20.00	3200.00	64000.00
634		Easy Flow Air Filtration System with safety kit Pouch	unit	13			13	78,000.00	0			0	0.00	7			7	42,000.00	0			0	0.00	20.00	6000.00	120000.00
635		ETEROCOXIB 120 MG	box	5			5	14,000.00	5			5	14,000.00	5			5	14,000.00	5			5	14,000.00	20.00	2800.00	56000.00
636		FENOFIBRATE 200 mg	box	3			3	5,400.00	2			2	3,600.00	3			3	5,400.00	2			2	3,600.00	10.00	1800.00	18000.00
637		IVERMECTIN (100 pcs / bottle)	bottle	5			5	25,000.00	5			5	25,000.00	5			5	25,000.00	5			5	25,000.00	20.00	5000.00	100000.00
638		KN95 FACE MASK	pc	100			100	3,000.00	100			100	3,000.00	100			100	3,000.00	100			100	3,000.00	400.00	30.00	12000.00
639		N95 FACE MASK	pc	40			40	2,000.00	35			35	1,750.00	40			40	2,000.00	35			35	1,750.00	150.00	50.00	7500.00
640		ORS	box	8			8	4,400.00	7			7	3,850.00	8			8	4,400.00	7			7	3,850.00	30.00	550.00	16500.00
641		PANTOPRAZOLE 40mg	box	5			5	8,000.00	5			5	8,000.00	5			5	8,000.00	5			5	8,000.00	20.00	1600.00	32000.00
642		PHENYLPROPANOLAMINE HCL	box	15			15	6,750.00	10			10	4,500.00	15			15	6,750.00	10			10	4,500.00	50.00	450.00	22500.00
643		POTEN CEE 500mg (100pcs/box)	box	20			20	19,600.00	10			10	9,800.00	20			20	19,600.00	10			10	9,800.00	60.00	980.00	58800.00
644		PPE (lab gown)	pc	10			10	8,500.00	10			10	8,500.00	10			10	8,500.00	10			10	8,500.00	40.00	850.00	34000.00
645		PPE (Jumpsuit/Overall)	pc	10			10	9,000.00	10			10	9,000.00	10			10	9,000.00	10			10	9,000.00	40.00	900.00	36000.00
646		PULSE OXIMETER	pc	15			15	15,000.00	10			10	10,000.00	15			15	15,000.00	10			10	10,000.00	50.00	1000.00	50000.00
647		SALBUTAMOL NEBULES	box	8			8	4,400.00	7			7	3,850.00	8			8	4,400.00	7			7	3,850.00	30.00	550.00	16500.00
648		SLEEPASIL	box	4			4	6,000.00	2			2	3,000.00	2			2	3,000.00	2			2	3,000.00	10.00	1500.00	15000.00
649		TRIMETAZIDINE	box	2			2	2,800.00	1			1	1,400.00	2			2	2,800.00	1			1	1,400.00	6.00	1400.00	8400.00
650		UV Disinfection Box Sterilizer	unit	10			10	40,000.00	0			0	0.00	5			5	20,000.00	0			0	0.00	15.00	4000.00	60000.00
651		VITAMIN ZINC (natures bounty)	bottle	15			15	7,485.00	10			10	4,990.00	15			15	7,485.00	10			10	4,990.00	50.00	499.00	24950.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
652		AIR DISINFECTION SPRAY MACHINE	piece	3			3	18,000.00	2			2	12,000.00	3			3	18,000.00	2			2	12,000.00	10.00	6000.00	60000.00	
653		BP APPARATUS (ANEROID)	piece	3			3	51,000.00	2			2	34,000.00	3			3	51,000.00	2			2	34,000.00	10.00	17000.00	170000.00	
654		BP APPARATUS (POCKET ANEROID)	piece	8			8	32,000.00	7			7	28,000.00	8			8	32,000.00	7			7	28,000.00	30.00	4000.00	120000.00	
655		DIGITAL NO TOUCH THERMOMETER	piece	5			5	26,000.00	5			5	26,000.00	5			5	26,000.00	5			5	26,000.00	20.00	5200.00	104000.00	
656		EMERGENCY CART, SMALL	piece	2			2	10,000.00	0			0	0.00	2			2	10,000.00	0			0	0.00	4.00	5000.00	20000.00	
657		FIBER OPTIC DENTAL OIEZO ULTRASONIC SCALER CAVITRON	unit	2			2	40,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2.00	20000.00	40000.00	
658		FIRST AID KIT	piece	3			3	4,500.00	2			2	3,000.00	3			3	4,500.00	2			2	3,000.00	10.00	1500.00	15000.00	
659		FITTED MEDICAL BEDSHEET (36 x 75) with FLAT SHEET (54 x 75) and PILLOW CASE (20 x 20)	set	15			15	13,500.00	10			10	9,000.00	15			15	13,500.00	10			10	9,000.00	50.00	900.00	45000.00	
660		GLUCOMETER with STRIPS	piece	3			3	13,500.00	0			0	0.00	3			3	13,500.00	0			0	0.00	6.00	4500.00	27000.00	
661		GLUCOMETER STRIPS 25's/bottle	bottle	3			3	6,000.00	2			2	4,000.00	3			3	6,000.00	2			2	4,000.00	10.00	2000.00	20000.00	
662		Hepa Filter for 15 sqm	unit	3			3	45,000.00	2			2	30,000.00	3			3	45,000.00	2			2	30,000.00	10.00	15000.00	150000.00	
663		MEDICAL OXYGEN, PORTABLE	piece	2			2	7,000.00	0			0	0.00	2			2	7,000.00	0			0	0.00	4.00	3500.00	14000.00	
664		MEDICAL OXYGEN, refill	piece	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	20.00	1000.00	20000.00	
665		Nasal Cannula	piece	5			5	400.00	5			5	400.00	5			5	400.00	5			5	400.00	20.00	80.00	1600.00	
666		NEBULIZER	piece	2			2	14,000.00	0			0	0.00	2			2	14,000.00	0			0	0.00	4.00	7000.00	28000.00	
667		NEBULIZER KIT	set	5			5	500.00	5			5	500.00	5			5	500.00	5			5	500.00	20.00	100.00	2000.00	
668		NEBULIZER, PORTABLE	piece	2			2	10,000.00	1			1	5,000.00	2			2	10,000.00	1			1	5,000.00	6.00	5000.00	30000.00	
669		Oxygen Mask (Adult) with 7' crush-resistant tubing	piece	3			3	300.00	2			2	200.00	3			3	300.00	2			2	200.00	10.00	100.00	1000.00	
670		Oxygen Regulator w/ Humidifier, INDOPLAS	piece	3			3	4,500.00	2			2	3,000.00	3			3	4,500.00	2			2	3,000.00	10.00	1500.00	15000.00	
671		PULSE OXIMETER	piece	3			3	10,500.00	1			1	3,500.00	3			3	10,500.00	1			1	3,500.00	8.00	3500.00	28000.00	
672		SHARPS BIN CONTAINER	piece	3			3	3,000.00	2			2	2,000.00	3			3	3,000.00	2			2	2,000.00	10.00	1000.00	10000.00	
673		STETHOSCOPE 3M Littmann Lightweight II S.E Stethoscope, Balck Tube, 28inch, 2450	piece	2			2	14,000.00	0			0	0.00	2			2	14,000.00	0			0	0.00	4.00	7000.00	28000.00	
674		THERMAL BODY SCANNER	unit	4			4	80,000.00	4			4	80,000.00	4			4	80,000.00	3			3	60,000.00	15.00	20000.00	300000.00	
675		WALL MOUNTED HAND SANITIZER DISPENSER	piece	3			3	4,200.00	2			2	2,800.00	3			3	4,200.00	2			2	2,800.00	10.00	1400.00	14000.00	
676		WEIGHING SCALE WITH HEIGHT	piece	2			2	20,000.00	1			1	10,000.00	2			2	20,000.00	1			1	10,000.00	6.00	10000.00	60000.00	
677		WHEEL CHAIR	piece	2			2	10,000.00	1			1	5,000.00	2			2	10,000.00	1			1	5,000.00	6.00	5000.00	30000.00	
678		BATHROOM SCALE	piece	3			3	12,000.00	2			2	8,000.00	3			3	12,000.00	2			2	8,000.00	10.00	4000.00	40000.00	
679		COOLER 8.5 LITERS	piece	2			2	9,000.00	1			1	4,500.00	2			2	9,000.00	1			1	4,500.00	6.00	4500.00	27000.00	
680		Brake Fluid	liter	30			30	10,500.00	20			20	7,000.00	20			20	7,000.00				0	0.00	70.00	350.00	24500.00	
681		Water Coolant	liter	30			30	7,500.00	20			20	5,000.00	20			20	5,000.00				0	0.00	70.00	250.00	17500.00	
682		Engine Degreaser 500ml Spray	bottle	25			25	4,750.00	25			25	4,750.00	25			25	4,750.00				0	0.00	75.00	190.00	14250.00	
683		Brake Cleaner Spray, 600ml	piece	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00				0	0.00	75.00	300.00	22500.00	
684		Spray Wax Big, 473ml	piece	30			30	15,000.00	30			30	15,000.00	30			30	15,000.00				0	0.00	90.00	500.00	45000.00	
685		Tire Black Big, 240ml	piece	25			25	5,750.00	25			25	5,750.00	25			25	5,750.00				0	0.00	75.00	230.00	17250.00	
686		Gear Oil #90	liter	20			20	5,000.00	20			20	5,000.00	20			20	5,000.00				0	0.00	60.00	250.00	15000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
687		Gear Oil #140	liter	20			20	5,000.00	20			20	5,000.00	20			20	5,000.00				0	0.00	60.00	250.00	15000.00
688		Rust Remover Big, 412ml	piece	25			25	7,250.00	25			25	7,250.00	25			25	7,250.00				0	0.00	75.00	290.00	21750.00
689		Multi-Purpose Protectant, 250ml	piece	25			25	5,500.00	25			25	5,500.00	25			25	5,500.00				0	0.00	75.00	220.00	16500.00
690		Fully Synthetic Oil (15W-40)	liter	150			150	60,000.00	150			150	60,000.00	150			150	60,000.00				0	0.00	450.00	400.00	180000.00
691		Farm Tractor Oil (10)	pail	10			10	22,000.00	10			10	22,000.00	10			10	22,000.00				0	0.00	30.00	2200.00	66000.00
692		Auto Battery 2SMF	piece	8			8	55,200.00				0	0.00	7			7	48,300.00				0	0.00	15.00	6900.00	103500.00
693		Auto Battery 3SMF	piece	8			8	63,200.00				0	0.00	7			7	55,300.00				0	0.00	15.00	7900.00	118500.00

A. TOTAL		P	112,543,146.70
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	11,254,314.67
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	123,797,461.37
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARIE ROSE P. FRANCISCO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MARIEL ANGELA L. BUENO / LORNA N. BJAR
Accountant / Budget Officer

Approved by:

FELICIANO P. JACOBA, Ed. D.
Head of Office/Agency

Date Prepared: AUGUST 10, 2021