

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF).
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: NUOVA ECLIA UNIVERSITY OF SCI
Region: III
Address: GEN. TINIO ST., CABAATUAN CITY

Agency Code/UAOS: 08 032 0000000
Organization Type: STATE UNIVERSITIES AND COLLEGES

Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile Nos: _____

MARIE ROSE P. FRANCISCO
SUPPLY OFFICE IV

09658066161

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	250	0	0	250	8,227.50	250	0	0	250	8,227.50	250	0	0	250	8,227.50	250	0	0	250	8,227.50	1000	32.91	32,910.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	75	0	0	75	2,727.00	75	0	0	75	2,727.00	75	0	0	75	2,727.00	75	0	0	75	2,727.00	300	36.36	10,908.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	100	0	0	100	447.00	100	0	0	100	447.00	100	0	0	100	447.00	100	0	0	100	447.00	400	4.47	1,788.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	100	0	0	100	2,049.00	100	0	0	100	2,049.00	100	0	0	100	2,049.00	100	0	0	100	2,049.00	400	20.49	8,196.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	100	0	0	100	1,834.00	100	0	0	100	1,834.00	100	0	0	100	1,834.00	100	0	0	100	1,834.00	400	18.34	7,336.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.64	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	100	0	0	100	13,624.00	100	0	0	100	13,624.00	100	0	0	100	13,624.00	100	0	0	100	13,624.00	400	136.24	54,496.00
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	100	0	0	100	2,278.00	100	0	0	100	2,278.00	100	0	0	100	2,278.00	100	0	0	100	2,278.00	400	22.78	9,112.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	150	0	0	150	6,240.00	150	0	0	150	6,240.00	150	0	0	150	6,240.00	150	0	0	150	6,240.00	600	41.60	24,960.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	50	0	0	50	1,382.00	50	0	0	50	1,382.00	50	0	0	50	1,382.00	50	0	0	50	1,382.00	200	27.64	5,528.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	250	0	0	250	10,737.50	250	0	0	250	10,737.50	250	0	0	250	10,737.50	250	0	0	250	10,737.50	1000	42.95	42,950.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	100	0	0	100	6,188.00	100	0	0	100	6,188.00	100	0	0	100	6,188.00	100	0	0	100	6,188.00	400	61.88	24,752.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	200	0	0	200	24,232.00	200	0	0	200	24,232.00	200	0	0	200	24,232.00	200	0	0	200	24,232.00	800	121.16	96,928.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	200	0	0	200	4,472.00	200	0	0	200	4,472.00	200	0	0	200	4,472.00	200	0	0	200	4,472.00	800	22.36	17,888.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	200	0	0	200	2,236.00	200	0	0	200	2,236.00	200	0	0	200	2,236.00	200	0	0	200	2,236.00	800	11.18	8,944.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	200	0	0	200	4,514.00	200	0	0	200	4,514.00	200	0	0	200	4,514.00	200	0	0	200	4,514.00	800	22.57	18,056.00
71	31151507-TW-P01	TWINE, plastic	roll	10	0	0	10	666.20	10	0	0	10	666.20	10	0	0	10	666.20	10	0	0	10	666.20	40	66.62	2,664.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	150	0	0	150	1,308.00	150	0	0	150	1,308.00	150	0	0	150	1,308.00	150	0	0	150	1,308.00	600	8.72	5,232.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	150	0	0	150	2,212.50	150	0	0	150	2,212.50	150	0	0	150	2,212.50	150	0	0	150	2,212.50	600	14.75	8,850.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	150	0	0	150	3,834.00	150	0	0	150	3,834.00	150	0	0	150	3,834.00	150	0	0	150	3,834.00	600	25.56	15,336.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	150	0	0	150	8,406.00	150	0	0	150	8,406.00	150	0	0	150	8,406.00	150	0	0	150	8,406.00	600	56.04	33,624.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	350	0	0	350	4,035.50	350	0	0	350	4,035.50	350	0	0	350	4,035.50	350	0	0	350	4,035.50	1400	11.53	16,142.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-OS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	50	0	0	50	38,220.00	50	0	0	50	38,220.00	50	0	0	50	38,220.00	50	0	0	50	38,220.00	200	764.40	152,880.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	75	0	0	75	73,554.00	75	0	0	75	73,554.00	75	0	0	75	73,554.00	75	0	0	75	73,554.00	300	980.72	294,216.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	50	0	0	50	36,920.00	50	0	0	50	36,920.00	50	0	0	50	36,920.00	50	0	0	50	36,920.00	200	738.40	147,680.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	100	0	0	100	3,049.00	100	0	0	100	3,049.00	100	0	0	100	3,049.00	100	0	0	100	3,049.00	400	30.49	12,196.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	20	0	0	20	8,650.40	20	0	0	20	8,650.40	20	0	0	20	8,650.40	20	0	0	20	8,650.40	80	432.52	34,601.60
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	100	0	0	100	1,141.00	100	0	0	100	1,141.00	100	0	0	100	1,141.00	100	0	0	100	1,141.00	400	11.41	4,564.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Rousescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	250	0	0	250	1,867.50	150	0	0	150	1,120.50	100	0	0	100	747.00	100	0	0	100	747.00	600	7.47	4,482.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	180	0	0	180	1,344.60	100	0	0	100	747.00	100	0	0	100	747.00	100	0	0	100	747.00	480	7.47	3,585.60
110	44121708-MP-B03	MARKER, Permanent, Red	piece	180	0	0	180	1,344.60	100	0	0	100	747.00	100	0	0	100	747.00	100	0	0	100	747.00	480	7.47	3,585.60
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	400	9.65	3,860.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	150	0	0	150	1,323.00	150	0	0	150	1,323.00	150	0	0	150	1,323.00	150	0	0	150	1,323.00	600	8.82	5,292.00
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	150	0	0	150	2,067.00	150	0	0	150	2,067.00	150	0	0	150	2,067.00	150	0	0	150	2,067.00	600	13.78	8,268.00
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	50	0	0	50	1,039.50	50	0	0	50	1,039.50	50	0	0	50	1,039.50	50	0	0	50	1,039.50	200	20.79	4,158.00
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.00

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123	44121618-S5-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00	
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00	
125	44121615-ST-B01	STAPLER, heavy duty (blinder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	200	0	0	200	12,480.00	200	0	0	200	12,480.00	200	0	0	200	12,480.00	200	0	0	200	12,480.00	800	62.40	49,920.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	200	0	0	200	20,800.00	200	0	0	200	20,800.00	200	0	0	200	20,800.00	200	0	0	200	20,800.00	800	104.00	83,200.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.32	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626+HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.85	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	

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5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-IX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-IX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-IX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-IX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HPB5A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
95	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
96	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
97	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
98	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
99	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,826.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		BALLPEN, <u>BLACK</u> , 12's/box (BP-S Fine, lp size: 0.7mm and 1.0mm)	box	100			100	33,500.00	100			100	33,500.00	100			100	33,500.00	100			100	33,500.00	400	335.00	134,000.00	
2		BALLPEN, <u>BLUE</u> , 12's/box (BP-S Fine, lp size: 0.7mm and 1.0mm)	box	50			50	16,750.00	50			50	16,750.00	50			50	16,750.00	50			50	16,750.00	200	335.00	67,000.00	
3		BALLPEN, <u>GREEN</u> , 12's/box (BP-S Fine, lp size: 0.7mm and 1.0mm)	box	20			20	6,700.00	10			10	3,350.00	20			20	6,700.00	10			10	3,350.00	60	335.00	20,100.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
4		BALLPEN, GREEN , 50's/box (durable 0.5mm lp)	box	20			20	7,400.00	20			20	7,400.00	20			20	7,400.00	20			20	7,400.00	80	370.00	29,600.00
5		BALLPEN, RED , 12's/box (BP-S Fine, lp size: 0.7mm and 1.0mm)	box	30			30	10,050.00	20			20	6,700.00	30			30	10,050.00	20			20	6,700.00	100	335.00	33,500.00
6		CHALK COLORED	box	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	40	250.00	10,000.00
7		ENERGEL BLACK , 12's / box (Euro Needle Point Gel Pen - 0.5mm)	box	20			20	22,000.00	30			30	33,000.00	20			20	22,000.00	30			30	33,000.00	100	1,100.00	110,000.00
8		ENERGEL BLUE , 12's / box (Euro Needle Point Gel Pen - 0.5mm)	box	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	40	1,100.00	44,000.00
9		HIGHLIGHTER, ASSORTED COLORS , chisel tips, 10's/box	box	30			30	14,100.00	30			30	14,100.00	30			30	14,100.00	30			30	14,100.00	120	470.00	56,400.00
10		HIGHLIGHTER, NEON YELLOW COLORS , chisel tips, 10's/box	box	50			50	23,500.00	50			50	23,500.00	50			50	23,500.00	50			50	23,500.00	200	470.00	94,000.00
11		PERMANENT MARKER BROAD RED , 12's/box (Chisel, tip Size: 4.0mm)	box	25			25	24,000.00	25			25	24,000.00	25			25	24,000.00	25			25	24,000.00	100	960.00	96,000.00
12		PERMANENT MARKERS, BROAD BLACK , 12's/box (Chisel, tip Size: 4.0mm)	box	40			40	38,400.00	40			40	38,400.00	40			40	38,400.00	40			40	38,400.00	160	960.00	153,600.00
13		SIGN PEN, V5 BLACK , 12's/box (1/4-Tecpoint, extra fine rollerball pen, 0.5mm nib lp, 0.3mm line width)	box	50			50	57,000.00	50			50	57,000.00	50			50	57,000.00	50			50	57,000.00	200	1,140.00	228,000.00
14		SIGN PEN, V5 BLUE , 12's/box (1/4-Tecpoint, extra fine rollerball pen, 0.5mm nib lp, 0.3mm line width)	box	30			30	34,200.00	20			20	22,800.00	30			30	34,200.00	20			20	22,800.00	100	1,140.00	114,000.00
15		SIGN PEN, V7, BLACK , 12's/box (1/4-Tecpoint, extra fine rollerball pen, 0.7mm nib lp, 0.3mm line width)	box	50			50	57,000.00	50			50	57,000.00	50			50	57,000.00	50			50	57,000.00	200	1,140.00	228,000.00
16		SIGN PEN, V7, BLUE , 12's/box (1/4-Tecpoint, extra fine rollerball pen, 0.7mm nib lp, 0.3mm line width)	box	30			30	34,200.00	20			20	22,800.00	30			30	34,200.00	20			20	22,800.00	100	1,140.00	114,000.00
17		WHITEBOARD MARKER REFILL INK BLACK	box	25			25	4,900.00	25			25	4,900.00	25			25	4,900.00	25			25	4,900.00	100	196.00	19,600.00
18		Acetate Clear PVC Binding Cover 200 microns 0.2mm LCT 100 Sheets (color transparent)	pack	50			50	18,500.00	50			50	18,500.00	50			50	18,500.00	50			50	18,500.00	200	370.00	74,000.00
19		CARBON PAPER FILM, LONG , blank, 100's/box	pack	10			10	5,264.00	10			10	5,264.00	10			10	5,264.00	10			10	5,264.00	40	526.40	21,056.00
20		CARTOLINA, (US), 22-1/2" X 28-1/2", (572mm X 724mm), 100's/pack (assorted colors and peach)	bundle	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	100	1,000.00	100,000.00
21		COLORLED PAPER	pack	50			50	14,000.00	50			50	14,000.00	50			50	14,000.00	50			50	14,000.00	200	280.00	56,000.00
22		COLUMIAR NOTEBOOK, 18 COLUMNS	pad	10			10	750.00	10			10	750.00	10			10	750.00	10			10	750.00	40	75.00	3,000.00
23		CONSTRUCTION PAPER, assorted colors, letter, (8-1/2" X 11"), 20's/pack	pack	25			25	1,575.00	25			25	1,575.00	25			25	1,575.00	25			25	1,575.00	100	63.00	6,300.00
24		CONTINUOUS FORM (CARBONLESS, 3PLY)	box	5			5	7,500.00	5			5	7,500.00	5			5	7,500.00	5			5	7,500.00	20	1,500.00	30,000.00
25		LAMINATING FILM, A4 size, 218mm X 303mm, 250 microns, 100's/box	box	25			25	39,000.00	25			25	39,000.00	25			25	39,000.00	25			25	39,000.00	100	1,560.00	156,000.00
26		LAMINATING FILM, long, 303mm X 303mm, 250 microns, 100's/box	box	25			25	44,000.00	25			25	44,000.00	25			25	44,000.00	25			25	44,000.00	100	1,760.00	176,000.00
27		MANILA PAPER 480's/Bundle	bundle	10			10	20,200.00	10			10	20,200.00	10			10	20,200.00	10			10	20,200.00	40	2,020.00	80,800.00
28		MIMCO WHITEWOVE LONG Subs 20, 80gsm	ream	250			250	40,000.00	250			250	40,000.00	250			250	40,000.00	250			250	40,000.00	1000	160.00	160,000.00
29		MULTI PURPOSE COPY PAPER, A3, (11.7" x 16.5"), subs: 24, 80gsm	ream	150			150	85,200.00	100			100	56,800.00	150			150	85,200.00	100			100	56,800.00	500	568.00	284,000.00
30		MULTI PURPOSE COPY PAPER, LONG (8-1/2" x 13"), subs: 24, 80gsm	ream	1000			1000	245,000.00	1000			1000	245,000.00	1000			1000	245,000.00	1000			1000	245,000.00	4000	245.00	980,000.00
31		MULTI PURPOSE COPY PAPER, SHORT , (8-1/2" x 11"), subs: 24, 80gsm	ream	500			500	132,500.00	500			500	132,500.00	500			500	132,500.00	500			500	132,500.00	2000	265.00	530,000.00
32		MULTI PURPOSE COPY PAPER, A size, subs: 24, 80gsm	ream	700			700	178,500.00	700			700	178,500.00	700			700	178,500.00	700			700	178,500.00	2800	255.00	714,000.00
33		PARCHMENT PAPER	sheet	250			250	15,000.00	250			250	15,000.00	250			250	15,000.00	250			250	15,000.00	1000	60.00	60,000.00
34		PHOTO PAPER, A4 size, glossy, 10's/pack	pack	250			250	16,250.00	250			250	16,250.00	250			250	16,250.00	250			250	16,250.00	1000	65.00	65,000.00
35		Dater Stamp	piece	25			25	4,750.00	25			25	4,750.00	25			25	4,750.00	25			25	4,750.00	100	190.00	19,000.00
36		SPECIALTY BOARD PAPER, long, (8-1/2" x 13"), 10's/pack	pack	1000			1000	35,000.00	1000			1000	35,000.00	1000			1000	35,000.00	1000			1000	35,000.00	4000	35.00	140,000.00
37		SPECIALTY BOARD PAPER, short, (8-1/2" x 11"), 10's/pack	pack	1000			1000	33,000.00	1000			1000	33,000.00	1000			1000	33,000.00	1000			1000	33,000.00	4000	33.00	132,000.00
38		STICK ON FLAGS, 127mm x 44mm (NEON COLORS)	pack	100			100	5,500.00	100			100	5,500.00	100			100	5,500.00	100			100	5,500.00	400	55.00	22,000.00
39		STICK ON FLAGS, Plastic, 0.5 x 1.7in (13 x 43mm), Neon Colors, 250 flags/pack	pack	100			100	7,000.00	100			100	7,000.00	100			100	7,000.00	100			100	7,000.00	400	70.00	28,000.00
40		STICK ON FLAGS, Plastic, 1 x 1.7in (25 x 43mm), Neon Colors, 150 flags/pack	pack	100			100	9,000.00	100			100	9,000.00	100			100	9,000.00	100			100	9,000.00	400	90.00	36,000.00
41		STICKER PAPER, A4 size, high gloss, 10's/pack	pack	1000			1000	60,000.00	1000			1000	60,000.00	1000			1000	60,000.00	1000			1000	60,000.00	4000	60.00	240,000.00
42		STICKER PAPER, od-label, 2 labels/sheet, 6 - 1/4" x 10 - 1/4"	piece	20			20	4,200.00	20			20	4,200.00	20			20	4,200.00	20			20	4,200.00	80	210.00	16,800.00
43		STICKER PAPER, matte, 10's/pack	pack	20			20	1,200.00	20			20	1,200.00	20			20	1,200.00	20			20	1,200.00	80	60.00	4,800.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	STICKY NOTE PAD, 2" X 3"	pad	1000			1000	63,500.00	1000			1000	63,500.00	1000			1000	63,500.00	1000			1000	63,500.00	4000	63.50	254,000.00
45	STICKY NOTE PAD, 3" X 5"	pad	1000			1000	107,500.00	1000			1000	107,500.00	1000			1000	107,500.00	1000			1000	107,500.00	4000	107.50	430,000.00
46	STICKY NOTE PAD, 3" X 3"	pad	1000			1000	72,000.00	1000			1000	72,000.00	1000			1000	72,000.00	1000			1000	72,000.00	4000	72.00	288,000.00
47	TAG BOARD 24" x 36"	pcs	25			25	37,500.00	25			25	37,500.00	25			25	37,500.00	25			25	37,500.00	100	1,500.00	150,000.00
48	Stamp Pad	piece	50			50	3,500.00	50			50	3,500.00	50			50	3,500.00	50			50	3,500.00	200	70.00	14,000.00
49	YELLOW PAD	pad	100			100	10,500.00	100			100	10,500.00	100			100	10,500.00	100			100	10,500.00	400	105.00	42,000.00
50	Certificate Frame, 8.5" x 13"	piece	250			250	30,000.00	250			250	30,000.00	250			250	30,000.00	250			250	30,000.00	1000	120.00	120,000.00
51	Certificate Frame, 8.5" x 11"	piece	250			250	28,750.00	250			250	28,750.00	250			250	28,750.00	250			250	28,750.00	1000	115.00	115,000.00
52	Certificate Holder, 8.5" x 13"	piece	150			150	8,250.00	150			150	8,250.00	150			150	8,250.00	150			150	8,250.00	600	55.00	33,000.00
53	Certificate Holder, 8.5" x 11"	piece	150			150	7,950.00	150			150	7,950.00	150			150	7,950.00	150			150	7,950.00	600	53.00	31,800.00
54	CLEARBOOK A4 20 holes w/ pvc binder 20 sheet	pc	100			100	7,500.00	100			100	7,500.00	100			100	7,500.00	100			100	7,500.00	400	75.00	30,000.00
55	CLEARBOOK, long 20 holes w/ pvc binder 20 sheet	pc	100			100	7,500.00	100			100	7,500.00	100			100	7,500.00	100			100	7,500.00	400	75.00	30,000.00
56	ENVELOP, <u>SHORT</u> , Kraft brown, 500's/box	box	10			10	6,250.00	10			10	6,250.00	10			10	6,250.00	10			10	6,250.00	40	625.00	25,000.00
57	ENVELOPE EXPANDING BROWN KRAFT <u>Ad w/ Garter</u> , 100's/box	box	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	40	1,100.00	44,000.00
58	ENVELOPE, EXPANDING GREEN KRAFT, <u>LONG</u> , 100's/box	box	10			10	13,000.00	10			10	13,000.00	10			10	13,000.00	10			10	13,000.00	40	1,300.00	52,000.00
59	Folder, <u>Clear, Long</u> , 100's/box	box	25			25	45,000.00	25			25	45,000.00	25			25	45,000.00	25			25	45,000.00	100	1,800.00	180,000.00
60	Folder, <u>Clear, Short</u> , 100's/box	box	25			25	41,250.00	25			25	41,250.00	25			25	41,250.00	25			25	41,250.00	100	1,650.00	165,000.00
61	Folder, <u>White, Long</u> 100's/box	box	5			5	3,255.00	5			5	3,255.00	5			5	3,255.00	5			5	3,255.00	20	651.00	13,020.00
62	Folder, <u>White, Short</u> 100's/box	box	5			5	2,240.00	5			5	2,240.00	5			5	2,240.00	5			5	2,240.00	20	448.00	8,960.00
63	Folder, <u>Long Kraft Brown</u> 100's/box	box	25			25	12,000.00	25			25	12,000.00	25			25	12,000.00	25			25	12,000.00	100	480.00	48,000.00
64	Folder, <u>Short Kraft Brown</u> 100's/box	box	25			25	11,500.00	25			25	11,500.00	25			25	11,500.00	25			25	11,500.00	100	460.00	46,000.00
65	Folder <u>Expandable Long</u> 100's/box, Green	box	10			10	17,990.00	10			10	17,990.00	10			10	17,990.00	10			10	17,990.00	40	1,799.00	71,960.00
66	Arch File <u>Long</u> Hard board metal ring binder with 3" thick filling space, Color Blue, 50pcs/box	box	15			15	58,500.00	10			10	39,000.00	15			15	58,500.00	10			10	39,000.00	50	3,900.00	195,000.00
67	Magazine File Box 9-1/2" X 15-1/2" X 4-1/2"	piece	100			100	17,000.00	100			100	17,000.00	100			100	17,000.00	100			100	17,000.00	400	170.00	68,000.00
68	Mailing Envelope <u>Long</u> 100's/box	box	5			5	1,600.00	5			5	1,600.00	5			5	1,600.00	5			5	1,600.00	20	320.00	6,400.00
69	Metal Desk Tray, 3 Layers	piece	50			50	35,000.00	50			50	35,000.00	50			50	35,000.00	50			50	35,000.00	200	700.00	140,000.00
70	Metal Desk Tray, 2 Layers	piece	50			50	30,000.00	50			50	30,000.00	50			50	30,000.00	50			50	30,000.00	200	600.00	120,000.00
71	Paper Fastener, metal, 100's/box	box	50			50	2,500.00	50			50	2,500.00	50			50	2,500.00	50			50	2,500.00	200	50.00	10,000.00
72	Paper Fastener, metal, long, 8" 100's/box	box	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	200	150.00	30,000.00
73	Paper Fastener, plastic, 100's/box	box	50			50	6,000.00	50			50	6,000.00	50			50	6,000.00	50			50	6,000.00	200	120.00	24,000.00
74	Ring Binder Comb, ¼"	piece	25			25	8,250.00	25			25	8,250.00	25			25	8,250.00	25			25	8,250.00	100	330.00	33,000.00
75	Ring Binder Comb, ½"	piece	25			25	9,250.00	25			25	9,250.00	25			25	9,250.00	25			25	9,250.00	100	370.00	37,000.00
76	Ring Binder Comb, ¾"	piece	25			25	10,250.00	25			25	10,250.00	25			25	10,250.00	25			25	10,250.00	100	410.00	41,000.00
77	Ring Binder Comb, 1"	piece	25			25	19,250.00	25			25	19,250.00	25			25	19,250.00	25			25	19,250.00	100	770.00	77,000.00
78	Ring Binder Comb, 1 ½"	piece	25			25	28,500.00	25			25	28,500.00	25			25	28,500.00	25			25	28,500.00	100	1,140.00	114,000.00
79	Ring Binder Comb, 2"	piece	25			25	37,000.00	25			25	37,000.00	25			25	37,000.00	25			25	37,000.00	100	1,480.00	148,000.00
80	Rubber Band, Big, 350g	box	25			25	6,225.00	25			25	6,225.00	25			25	6,225.00	25			25	6,225.00	100	249.00	24,900.00
81	Rubber Band, Small, 50g	box	25			25	1,225.00	25			25	1,225.00	25			25	1,225.00	25			25	1,225.00	100	49.00	4,900.00
82	Book Cloth Blue and White	roll	4			4	28,800.00	4			4	28,800.00	4			4	28,800.00	4			4	28,800.00	16	7,200.00	115,200.00
83	Battery AA Rechargeable 4pcs / pack	pack	100			100	95,000.00	100			100	95,000.00	100			100	95,000.00	100			100	95,000.00	400	950.00	380,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84		Battery AAA Rechargeable 4pcs / pack	pack	100			100	95,000.00	100			100	95,000.00	100			100	95,000.00	100			100	95,000.00	400	950.00	380,000.00
85		Battery Charger, AA & AAA Compatible	unit	100			100	298,000.00	100			100	298,000.00	100			100	298,000.00	100			100	298,000.00	400	2,980.00	1,192,000.00
86		Calculator, Compact, electronic, 12 digits cap	unit	10			10	5,100.00	10			10	5,100.00	10			10	5,100.00	10			10	5,100.00	40	510.00	20,400.00
87		Calculator, Compact, electronic, 16 digits cap, DM-1600S	unit	25			25	30,000.00	25			25	30,000.00	25			25	30,000.00	25			25	30,000.00	100	1,200.00	120,000.00
88		Cutber 3/4 x 4" Big	piece	50			50	1,750.00	50			50	1,750.00	50			50	1,750.00	50			50	1,750.00	200	35.00	7,000.00
89		Glue, all purpose, 130g	bottle	250			250	15,000.00	250			250	15,000.00	250			250	15,000.00	250			250	15,000.00	1000	60.00	60,000.00
90		Glue Gun, small, 230V, 50Hz, 60W	piece	100			100	23,000.00	100			100	23,000.00	100			100	23,000.00	100			100	23,000.00	400	230.00	92,000.00
91		Glue stick, small, clear, 8" (6's/pack)	pack	100			100	3,000.00	100			100	3,000.00	100			100	3,000.00	100			100	3,000.00	400	30.00	12,000.00
92		Gun Tucker	piece	10			10	12,500.00	10			10	12,500.00	10			10	12,500.00	10			10	12,500.00	40	1,250.00	50,000.00
93		Gun Tucker Nail	box	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100	150.00	15,000.00
94		Plastic Acetate #4	roll	10			10	17,300.00	10			10	17,300.00	10			10	17,300.00	10			10	17,300.00	40	1,730.00	69,200.00
95		Plastic Acetate #8	roll	10			10	19,500.00	10			10	19,500.00	10			10	19,500.00	10			10	19,500.00	40	1,950.00	78,000.00
96		Puncher 2 Hole Heavy Duty w/ Automatic Centering Gauge	unit	50			50	44,250.00	50			50	44,250.00	50			50	44,250.00	50			50	44,250.00	200	885.00	177,000.00
97		Push Pins 50's /box	box	50			50	2,000.00	50			50	2,000.00	50			50	2,000.00	50			50	2,000.00	200	40.00	8,000.00
98		NEUST Inventory Sticker	piece	10000			10000	25,000.00	10000			10000	25,000.00	10000			10000	25,000.00	10000			10000	25,000.00	40000	2.50	100,000.00
99		Scissors 9"	piece	50			50	7,000.00	50			50	7,000.00	50			50	7,000.00	50			50	7,000.00	200	140.00	28,000.00
100		Ruler, Plastic 12"	piece	50			50	1,250.00	50			50	1,250.00	50			50	1,250.00	50			50	1,250.00	200	25.00	5,000.00
101		Stamp Pad Ink Blue 30ml	bottle	25			25	750.00	25			25	750.00	25			25	750.00	25			25	750.00	100	30.00	3,000.00
102		Stamp Pad Ink Violet 30ml	bottle	25			25	750.00	25			25	750.00	25			25	750.00	25			25	750.00	100	30.00	3,000.00
103		Stamp Pad Ink Black 30ml	bottle	25			25	750.00	25			25	750.00	25			25	750.00	25			25	750.00	100	30.00	3,000.00
104		Stamp Pad Ink Red 30ml	bottle	25			25	750.00	25			25	750.00	25			25	750.00	25			25	750.00	100	30.00	3,000.00
105		Storage Box	piece	100			100	54,900.00	100			100	54,900.00	100			100	54,900.00	100			100	54,900.00	400	549.00	219,600.00
106		Staple wire #17 w-12mm, 1000 pieces/box	box	15			15	4,500.00	15			15	4,500.00	15			15	4,500.00	15			15	4,500.00	60	300.00	18,000.00
107		Staple wire #15 w-12mm, 1000 pieces/box	box	15			15	4,050.00	15			15	4,050.00	15			15	4,050.00	15			15	4,050.00	60	270.00	16,200.00
108		Staple wire #13 w-12mm, 1000 pieces/box	box	15			15	3,600.00	15			15	3,600.00	15			15	3,600.00	15			15	3,600.00	60	240.00	14,400.00
109		Staple wire #10 w-12mm, 1000 pieces/box	box	15			15	3,150.00	15			15	3,150.00	15			15	3,150.00	15			15	3,150.00	60	210.00	12,600.00
110		Staple wire #08 w-12mm, 1000 pieces/box	box	15			15	2,700.00	15			15	2,700.00	15			15	2,700.00	15			15	2,700.00	60	180.00	10,800.00
111		Stapler, #35, heavy duty w/ staple Remover	unit	250			250	70,000.00	250			250	70,000.00	250			250	70,000.00	250			250	70,000.00	1000	280.00	280,000.00
112		Tape Dispenser 2"	piece	25			25	6,250.00	25			25	6,250.00	25			25	6,250.00	25			25	6,250.00	100	250.00	25,000.00
113		Tape Double Sided Tape White 24mm x 10m	piece	250			250	15,000.00	250			250	15,000.00	250			250	15,000.00	250			250	15,000.00	1000	60.00	60,000.00
114		Duct Tape	piece	200			200	16,000.00	200			200	16,000.00	200			200	16,000.00	200			200	16,000.00	800	80.00	64,000.00
115		Thumbtacks	box	10			10	150.00	10			10	150.00	10			10	150.00	10			10	150.00	40	15.00	600.00
116		WHITEBOARD MARKER BLACK	box	50			50	2,490.00	50			50	2,490.00	50			50	2,490.00	50			50	2,490.00	200	49.80	9,960.00
117		Ink Refill, Epson, T664, black	bottle	350			350	139,650.00	350			350	139,650.00	350			350	139,650.00	350			350	139,650.00	1400	399.00	558,600.00
118		Ink Refill, Epson, T664, cyan, Magenta Yellow	set	200			200	84,000.00	200			200	84,000.00	200			200	84,000.00	200			200	84,000.00	800	420.00	336,000.00
119		Ink Refill, Epson, 001, black	bottle	100			100	68,700.00	100			100	68,700.00	100			100	68,700.00	100			100	68,700.00	400	687.00	274,800.00
120		Ink Refill, Epson, 001, cyan, Magenta Yellow	set	75			75	54,000.00	75			75	54,000.00	75			75	54,000.00	75			75	54,000.00	300	720.00	216,000.00
121		Ink Refill, Epson, 003, black	bottle	350			350	124,950.00	350			350	124,950.00	350			350	124,950.00	350			350	124,950.00	1400	357.00	499,800.00
122		Ink Refill, Epson, 003, cyan, Magenta Yellow	set	200			200	71,400.00	200			200	71,400.00	200			200	71,400.00	200			200	71,400.00	800	357.00	285,600.00
123		Ink Refill, Epson, 006, black	bottle	100			100	68,700.00	100			100	68,700.00	100			100	68,700.00	100			100	68,700.00	400	687.00	274,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
124		Ink Refill, Epson, 006, cyan, Magenta Yellow	set	75			75	54,000.00	75			75	54,000.00	75			75	54,000.00	75			75	54,000.00	300	720.00	216,000.00
125		Ink Refill, Epson, 774, black	bottle	200			200	300,000.00	200			200	300,000.00	200			200	300,000.00	200			200	300,000.00	800	1,500.00	1,200,000.00
126		Toner Cartridge, HP 17A, black	cart	200			200	770,000.00	200			200	770,000.00	200			200	770,000.00	200			200	770,000.00	800	3,850.00	3,080,000.00
127		Toner Cartridge, HP 85A, black	cart	200			200	896,000.00	200			200	896,000.00	200			200	896,000.00	200			200	896,000.00	800	4,480.00	3,584,000.00
128		Toner Cartridge, HP 93A, black	cart	10			10	109,500.00	10			10	109,500.00	10			10	109,500.00	10			10	109,500.00	40	10,950.00	438,000.00
129		Toner, HP126A, Black	piece	5			5	17,200.00	5			5	17,200.00	5			5	17,200.00	5			5	17,200.00	20	3,440.00	68,800.00
130		Toner, HP126A, Cyan	piece	5			5	17,200.00	5			5	17,200.00	5			5	17,200.00	5			5	17,200.00	20	3,440.00	68,800.00
131		Toner, HP126A, Magenta	piece	5			5	17,200.00	5			5	17,200.00	5			5	17,200.00	5			5	17,200.00	20	3,440.00	68,800.00
132		Toner, HP126A, Yellow	piece	5			5	17,200.00	5			5	17,200.00	5			5	17,200.00	5			5	17,200.00	20	3,440.00	68,800.00
133		Toner Ineo 4020, TNP40	piece	100			100	1,180,000.00	100			100	1,180,000.00	100			100	1,180,000.00	100			100	1,180,000.00	400	11,800.00	4,720,000.00
134		Imaging Unit, Ineo 4020, IUP18	cart	100			100	350,000.00	100			100	350,000.00	100			100	350,000.00	100			100	350,000.00	400	3,500.00	1,400,000.00
135		Toner, TN116, Ineo 164	box	10			10	42,000.00	10			10	42,000.00	10			10	42,000.00	10			10	42,000.00	40	4,200.00	168,000.00
136		Toner, TN118, for Ineo 215, 2's/box	box	10			10	96,000.00	10			10	96,000.00	10			10	96,000.00	10			10	96,000.00	40	9,600.00	384,000.00
137		Toner, Canon Image runner 1643i, Canon T06	piece	50			50	664,500.00	50			50	664,500.00	50			50	664,500.00	50			50	664,500.00	200	13,290.00	2,658,000.00
138		Master Roll for SFS130E IIA	box	25			25	44,362.50	25			25	44,362.50	25			25	44,362.50	25			25	44,362.50	100	1,774.50	177,450.00
139		Ink for SFS130E IIA	box	25			25	76,125.00	25			25	76,125.00	25			25	76,125.00	25			25	76,125.00	100	3,045.00	304,500.00
140		Riso EZ/A master Roll (2pcs/box)	box	10			10	71,400.00	10			10	71,400.00	10			10	71,400.00	10			10	71,400.00	40	7,140.00	285,600.00
141		Riso EZ/YA Type ink (2pcs/box)	box	20			20	50,400.00	20			20	50,400.00	20			20	50,400.00	20			20	50,400.00	80	2,520.00	201,600.00
142		Kyocera Maintenance Kit	cart	5			5	32,600.00	5			5	32,600.00	5			5	32,600.00	5			5	32,600.00	20	6,520.00	130,400.00
143		Toner, Kyocera, TK1175	cart	10			10	58,000.00	10			10	58,000.00	10			10	58,000.00	10			10	58,000.00	40	5,800.00	232,000.00
144		Ribbon Cart, Epson LX-310	piece	50			50	9,450.00	50			50	9,450.00	50			50	9,450.00	50			50	9,450.00	200	189.00	37,800.00
145		AVR, 500W, heavy duty, w/ 110V	piece	100			100	102,300.00	100			100	102,300.00	100			100	102,300.00	100			100	102,300.00	400	1,023.00	409,200.00
146		ATX Computer Casing	piece	25			25	36,250.00	25			25	36,250.00	25			25	36,250.00	25			25	36,250.00	100	1,450.00	145,000.00
147		CD-RW	piece	100			100	5,000.00	100			100	5,000.00	100			100	5,000.00	100			100	5,000.00	400	50.00	20,000.00
148		DVD-RW	piece	100			100	6,500.00	100			100	6,500.00	100			100	6,500.00	100			100	6,500.00	400	65.00	26,000.00
149		Computer Speaker w/ Subwoofer	unit	20			20	81,180.00	20			20	81,180.00	20			20	81,180.00	20			20	81,180.00	80	4,059.00	324,720.00
150		Flash Drive 16GB	piece	250			250	96,250.00	250			250	96,250.00	250			250	96,250.00	250			250	96,250.00	1000	385.00	385,000.00
151		Flash Drive 32GB	piece	250			250	137,500.00	250			250	137,500.00	250			250	137,500.00	250			250	137,500.00	1000	550.00	550,000.00
152		Flash Drive 64GB	piece	250			250	178,750.00	250			250	178,750.00	250			250	178,750.00	250			250	178,750.00	1000	715.00	715,000.00
153		External Solid State Drive 1TB	piece	50			50	550,000.00	50			50	550,000.00	50			50	550,000.00	50			50	550,000.00	200	11,000.00	2,200,000.00
154		External Solid State Drive 2TB	piece	50			50	750,000.00	50			50	750,000.00	50			50	750,000.00	50			50	750,000.00	200	15,000.00	3,000,000.00
155		Gigabit Switch 8ports	piece	20			20	46,200.00	20			20	46,200.00	20			20	46,200.00	20			20	46,200.00	80	2,310.00	184,800.00
156		Gigabit Switch 16ports	piece	25			25	131,175.00	25			25	131,175.00	25			25	131,175.00	25			25	131,175.00	100	5,247.00	524,700.00
157		Gigabit Switch 24ports	piece	25			25	160,875.00	25			25	160,875.00	25			25	160,875.00	25			25	160,875.00	100	6,435.00	643,500.00
158		Gigabit Switch 24ports wireless	piece	25			25	215,000.00	25			25	215,000.00	25			25	215,000.00	25			25	215,000.00	100	8,600.00	860,000.00
159		Gigabit Router Triband	piece	25			25	493,750.00	25			25	493,750.00	25			25	493,750.00	25			25	493,750.00	100	19,750.00	1,975,000.00
160		Headphone with Mic	piece	50			50	71,000.00	50			50	71,000.00	50			50	71,000.00	50			50	71,000.00	200	1,420.00	284,000.00
161		HDMI male to VGA female adapter	piece	20			20	36,400.00	20			20	36,400.00	20			20	36,400.00	20			20	36,400.00	80	1,820.00	145,600.00
162		HDMI Cable	piece	50			50	21,725.00	50			50	21,725.00	50			50	21,725.00	50			50	21,725.00	200	434.50	86,900.00
163		Keyboard Wireless	piece	200			200	136,000.00	200			200	136,000.00	200			200	136,000.00	200			200	136,000.00	800	680.00	544,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
164		Mouse Wireless	piece	200			200	114,000.00	200			200	114,000.00	200			200	114,000.00	200			200	114,000.00	800	570.00	456,000.00
165		Portable DVD ROM, USB 3.0 Portable D/DVD +/-RW Drive Slim DVD/CD ROM Rewriter Burner	piece	20			20	30,000.00	20			20	30,000.00	20			20	30,000.00	20			20	30,000.00	80	1,500.00	120,000.00
166		Power Supply for CPU, 600W	piece	25			25	125,000.00	25			25	125,000.00	25			25	125,000.00	25			25	125,000.00	100	5,000.00	500,000.00
167		PRINTER, multi-function Scanner and Copier w/ continous ink systems	piece	50			50	47,500.00	50			50	47,500.00	50			50	47,500.00	50			50	47,500.00	200	950.00	190,000.00
168		Computer Monitor	piece	50			50	775,000.00	50			50	775,000.00	50			50	775,000.00	50			50	775,000.00	200	15,500.00	3,100,000.00
169		PRINTER, LX-310	unit	5			5	60,000.00	5			5	60,000.00	5			5	60,000.00	5			5	60,000.00	20	12,000.00	240,000.00
170		Computer Motherboard	piece	25			25	625,000.00	25			25	625,000.00	25			25	625,000.00	25			25	625,000.00	100	25,000.00	2,500,000.00
171		Computer Processor	piece	25			25	625,000.00	25			25	625,000.00	25			25	625,000.00	25			25	625,000.00	100	25,000.00	2,500,000.00
172		RAM 8GB DDR4	piece	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	100	1,000.00	100,000.00
173		RJ45	piece	1000			1000	6,000.00	1000			1000	6,000.00	1000			1000	6,000.00	1000			1000	6,000.00	4000	6.00	24,000.00
174		Solid State Drive (SSD) Sata	piece	50			50	175,000.00	50			50	175,000.00	50			50	175,000.00	50			50	175,000.00	200	3,500.00	700,000.00
175		UPS/AVR, 600W, heavy duty, w/ (4sockets)	piece	50			50	154,000.00	50			50	154,000.00	50			50	154,000.00	50			50	154,000.00	200	3,080.00	616,000.00
176		UTP Cable	box	10			10	14,850.00	10			10	14,850.00	10			10	14,850.00	10			10	14,850.00	40	1,485.00	59,400.00
177		Video Card GTX 1650	unit	25			25	375,000.00	25			25	375,000.00	25			25	375,000.00	25			25	375,000.00	100	15,000.00	1,500,000.00
178		Webcam 1080p	unit	50			50	71,212.50	50			50	71,212.50	50			50	71,212.50	50			50	71,212.50	200	1,424.25	284,850.00
179		Desktop Computer / All in One PC	set	50			50	4,000,000.00	50			50	4,000,000.00	50			50	4,000,000.00	50			50	4,000,000.00	200	80,000.00	16,000,000.00
180		Laptop Computer	set	50			50	3,000,000.00	50			50	3,000,000.00	50			50	3,000,000.00	50			50	3,000,000.00	200	60,000.00	12,000,000.00
181		PRINTER, A3+ multi-function Scanner and Copier w/ continous ink systems,	unit	10			10	370,000.00	10			10	370,000.00	10			10	370,000.00	10			10	370,000.00	40	37,000.00	1,480,000.00
182		Airconditioning Unit, 2.0HP Split Type, Inverter	unit	20			20	1,120,000.00	20			20	1,120,000.00	20			20	1,120,000.00	20			20	1,120,000.00	80	56,000.00	4,480,000.00
183		Airconditioning Unit, 2.5HP Split Type, Inverter	unit	20			20	1,320,000.00	20			20	1,320,000.00	20			20	1,320,000.00	20			20	1,320,000.00	80	66,000.00	5,280,000.00
184		Smart TV, 50"	unit	20			20	900,000.00	20			20	900,000.00	20			20	900,000.00	20			20	900,000.00	80	45,000.00	3,600,000.00
185		Binder Machine	unit	10			10	150,000.00	10			10	150,000.00	10			10	150,000.00	10			10	150,000.00	40	15,000.00	600,000.00
186		Document Scanner	unit	25			25	687,500.00	25			25	687,500.00	25			25	687,500.00	25			25	687,500.00	100	27,500.00	2,750,000.00
187		Camera, DSLR	set	10			10	314,000.00	10			10	314,000.00	10			10	314,000.00	10			10	314,000.00	40	31,400.00	1,256,000.00
188		Copier Machine with ADF	unit	20			20	960,000.00	20			20	960,000.00	20			20	960,000.00	20			20	960,000.00	80	48,000.00	3,840,000.00
189		LCD Projector	set	20			20	500,000.00	20			20	500,000.00	20			20	500,000.00	20			20	500,000.00	80	25,000.00	2,000,000.00
190		Portable speaker with microphone, heavy duty	unit	10			10	230,000.00	10			10	230,000.00	10			10	230,000.00	10			10	230,000.00	40	23,000.00	920,000.00
191		Shredder Machine	unit	20			20	380,000.00	20			20	380,000.00	20			20	380,000.00	20			20	380,000.00	80	19,000.00	1,520,000.00
192		Sofa Set w/ Center Table	set	10			10	350,000.00	10			10	350,000.00	10			10	350,000.00	10			10	350,000.00	40	35,000.00	1,400,000.00
193		CHAIR, executive, high back, (Specifications: w/ armrest, headrest and gaslift, Letherette w/ heavy Duty Star base	piece	25			25	227,500.00	25			25	227,500.00	25			25	227,500.00	25			25	227,500.00	100	9,100.00	910,000.00
194		Computer Chair	piece	25			25	90,000.00	25			25	90,000.00	25			25	90,000.00	25			25	90,000.00	100	3,600.00	360,000.00
195		Computer Table	piece	25			25	61,250.00	25			25	61,250.00	25			25	61,250.00	25			25	61,250.00	100	2,450.00	245,000.00
196		Conference Table with Chairs	set	5			5	190,000.00	5			5	190,000.00	5			5	190,000.00	5			5	190,000.00	20	38,000.00	760,000.00
197		Executive Table	piece	25			25	465,000.00	25			25	465,000.00	25			25	465,000.00	25			25	465,000.00	100	18,600.00	1,860,000.00
198		FLING CABINET LATERAL 4 Layers Steel powder Coated Color 35.43x17.72x40.4" (LxWxH)	unit	25			25	375,000.00	25			25	375,000.00	25			25	375,000.00	25			25	375,000.00	100	15,000.00	1,500,000.00
199		FLING CABINET VERTICAL 4 Layers Steel powder Coated Color 18 x 24.5 x 52.6" (LxWxH)	unit	25			25	400,000.00	25			25	400,000.00	25			25	400,000.00	25			25	400,000.00	100	16,000.00	1,600,000.00
200		DISPLAY CABINET	unit	20			20	296,000.00	20			20	296,000.00	20			20	296,000.00	20			20	296,000.00	80	14,800.00	1,184,000.00
201		Office Chairs	piece	25			25	87,500.00	25			25	87,500.00	25			25	87,500.00	25			25	87,500.00	100	3,500.00	350,000.00
202		Office Table	piece	25			25	312,500.00	25			25	312,500.00	25			25	312,500.00	25			25	312,500.00	100	12,500.00	1,250,000.00
203		Air Freshener,180g, Scented Gel, Lemon Scent	piece	250			250	70,000.00	250			250	70,000.00	250			250	70,000.00	250			250	70,000.00	1000	280.00	280,000.00

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204		Air Freshener, Spray	piece	250			250	62,500.00	250			250	62,500.00	250			250	62,500.00	250			250	62,500.00	1000	250.00	250,000.00
205		Alcohol 70% 300ml, Isopropy, Spray	bottle	250			250	31,250.00	250			250	31,250.00	250			250	31,250.00	250			250	31,250.00	1000	125.00	125,000.00
206		Alcohol 70% 500ml, Isopropy, Pump	bottle	100			100	25,625.00	100			100	25,625.00	100			100	25,625.00	100			100	25,625.00	400	256.25	102,500.00
207		Alcohol 70% 300ml, Isopropy, Gallon	bottle	250			250	132,812.50	250			250	132,812.50	250			250	132,812.50	250			250	132,812.50	1000	531.25	531,250.00
208		Bathroom Deodorizer refill, 100g	piece	300			300	18,000.00	300			300	18,000.00	300			300	18,000.00	300			300	18,000.00	1200	60.00	72,000.00
209		Bathroom Soap	piece	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	200	30.00	6,000.00
210		Car Freshener, Organic	piece	50			50	17,812.50	50			50	17,812.50	50			50	17,812.50	50			50	17,812.50	200	356.25	71,250.00
211		Detergent Powder, Twin Sachet, 80grams	piece	2000			2000	56,000.00	2000			2000	56,000.00	2000			2000	56,000.00	2000			2000	56,000.00	8000	28.00	224,000.00
212		Detergent Bar, min 392g, four(4) pcs/bar	bar	100			100	3,500.00	100			100	3,500.00	100			100	3,500.00	100			100	3,500.00	400	35.00	14,000.00
213		Disinfectant Liquid, 1GALLON	bottle	100			100	35,000.00	100			100	35,000.00	100			100	35,000.00	100			100	35,000.00	400	350.00	140,000.00
214		Disinfectant Spray 510g	can	300			300	176,250.00	300			300	176,250.00	300			300	176,250.00	300			300	176,250.00	1200	587.50	705,000.00
215		Dishwashing Liquid, 250ml	piece	300			300	30,000.00	300			300	30,000.00	300			300	30,000.00	300			300	30,000.00	1200	100.00	120,000.00
216		Doormat, ordinary, size: 2' X 3', material: polyester	piece	300			300	13,500.00	300			300	13,500.00	300			300	13,500.00	300			300	13,500.00	1200	45.00	54,000.00
217		Paper Bag Small	piece	200			200	200.00	200			200	200.00	200			200	200.00	200			200	200.00	800	1.00	800.00
218		Paper Bag Large	piece	200			200	500.00	200			200	500.00	200			200	500.00	200			200	500.00	800	2.50	2,000.00
219		Eco Bag, Large	piece	100			100	1,000.00	100			100	1,000.00	100			100	1,000.00	100			100	1,000.00	400	10.00	4,000.00
220		Fabric Conditioner Sachet, Twin Pack	piece	300			300	9,000.00	300			300	9,000.00	300			300	9,000.00	300			300	9,000.00	1200	30.00	36,000.00
221		Floor Brush w/ Long handle	piece	50			50	5,000.00	50			50	5,000.00	50			50	5,000.00	50			50	5,000.00	200	100.00	20,000.00
222		Floor Mop Head	piece	50			50	4,250.00	50			50	4,250.00	50			50	4,250.00	50			50	4,250.00	200	85.00	17,000.00
223		Floor Mop Handle, Plastic	piece	25			25	4,000.00	25			25	4,000.00	25			25	4,000.00	25			25	4,000.00	100	160.00	16,000.00
224		Fog Machine Sanitizing Solution	gallon	25			25	21,125.00	25			25	21,125.00	25			25	21,125.00	25			25	21,125.00	100	845.00	84,500.00
225		Garbage Bag, 100 pcs./bundle, 2XL	bundle	100			100	75,000.00	100			100	75,000.00	100			100	75,000.00	100			100	75,000.00	400	750.00	300,000.00
226		Glass Cleaner, w/ sprayer 500ml	bottle	300			300	56,700.00	300			300	56,700.00	300			300	56,700.00	300			300	56,700.00	1200	189.00	226,800.00
227		Liquid Sosa 1L	bottle	200			200	24,500.00	200			200	24,500.00	200			200	24,500.00	200			200	24,500.00	800	122.50	98,000.00
228		Kanebo Rug	piece	100			100	30,000.00	100			100	30,000.00	100			100	30,000.00	100			100	30,000.00	400	300.00	120,000.00
229		Micro Fiber Cloth	piece	250			250	21,250.00	250			250	21,250.00	250			250	21,250.00	250			250	21,250.00	1000	85.00	85,000.00
230		Multi Purpose Cleaner	bottle	100			100	35,000.00	100			100	35,000.00	100			100	35,000.00	100			100	35,000.00	400	350.00	140,000.00
231		Muriatic Acid, 1 liter	bottle	100			100	52,500.00	100			100	52,500.00	100			100	52,500.00	100			100	52,500.00	400	525.00	210,000.00
232		Muriatic Acid, 1 Gallon	bottle	250			250	37,500.00	250			250	37,500.00	250			250	37,500.00	250			250	37,500.00	1000	150.00	150,000.00
233		Rain Coat	piece	50			50	12,500.00	50			50	12,500.00	50			50	12,500.00	50			50	12,500.00	200	250.00	50,000.00
234		Rubber Boots	pair	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	200	350.00	70,000.00
235		Rubber Gloves	pair	50			50	12,500.00	50			50	12,500.00	50			50	12,500.00	50			50	12,500.00	200	250.00	50,000.00
236		Rubber Matting	LM	100			100	40,000.00	100			100	40,000.00	100			100	40,000.00	100			100	40,000.00	400	400.00	160,000.00
237		Spinning Mop Head Rug	piece	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	200	30.00	6,000.00
238		Spinning Mop	piece	50			50	60,000.00	50			50	60,000.00	50			50	60,000.00	50			50	60,000.00	200	1,200.00	240,000.00
239		Sponge Heavy Duty Twin Scub Pad	piece	250			250	20,000.00	250			250	20,000.00	250			250	20,000.00	250			250	20,000.00	1000	80.00	80,000.00
240		Tissue Paper, 96rolls/ box with plastic cover	box	50			50	70,000.00	50			50	70,000.00	50			50	70,000.00	50			50	70,000.00	200	1,400.00	280,000.00
241		Toilet Bowl Brush, w/ stand	pc	50			50	3,500.00	50			50	3,500.00	50			50	3,500.00	50			50	3,500.00	200	70.00	14,000.00
242		Toilet Bowl Cleaner, 1L	bottle	250			250	57,000.00	250			250	57,000.00	250			250	57,000.00	250			250	57,000.00	1000	228.00	228,000.00
243		Toilet Bowl Cleaner, 1Gallon	bottle	100			100	70,000.00	100			100	70,000.00	100			100	70,000.00	100			100	70,000.00	400	700.00	280,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
244		Toilet Plunger, wooden handle	piece	50			50	4,500.00	50			50	4,500.00	50			50	4,500.00	50			50	4,500.00	200	90.00	18,000.00
245		Trash Bin, Small with Cover	piece	150			150	21,000.00	150			150	21,000.00	150			150	21,000.00	150			150	21,000.00	600	140.00	84,000.00
246		Trash Bin, with slide cover, medium	piece	100			100	19,600.00	100			100	19,600.00	100			100	19,600.00	100			100	19,600.00	400	196.00	78,400.00
247		Water Dipper / Tabo Class A	piece	200			200	6,160.00	200			200	6,160.00	200			200	6,160.00	200			200	6,160.00	800	30.80	24,640.00
248		Water Pail 4gallon Capacity	piece	200			200	16,800.00	200			200	16,800.00	200			200	16,800.00	200			200	16,800.00	800	84.00	67,200.00
249		Air Purifier	unit	20			20	212,000.00	20			20	212,000.00	20			20	212,000.00	20			20	212,000.00	80	10,600.00	848,000.00
250		Disinfectant Fog Machine	unit	20			20	216,000.00	20			20	216,000.00	20			20	216,000.00	20			20	216,000.00	80	10,800.00	864,000.00
251		Electric fan, ceiling rotary fan, 18" blade diameter, 20" grille diameter, 65 m3 per minute air delivery, 90 watts power	unit	50			50	75,000.00	50			50	75,000.00	50			50	75,000.00	50			50	75,000.00	200	1,500.00	300,000.00
252		Refrigerator, Inverter, No Frost, 8cu. Ft	unit	10			10	190,000.00	10			10	190,000.00	10			10	190,000.00	10			10	190,000.00	40	19,000.00	760,000.00
253		Water Dispenser (Hot & Cold)	unit	25			25	132,500.00	25			25	132,500.00	25			25	132,500.00	25			25	132,500.00	100	5,300.00	530,000.00
254		Disinfection UV Box	piece	20			20	39,000.00	20			20	39,000.00	20			20	39,000.00	20			20	39,000.00	80	1,950.00	156,000.00
255		Emergency Light	piece	20			20	28,000.00	20			20	28,000.00	20			20	28,000.00	20			20	28,000.00	80	1,400.00	112,000.00
256		Exhaust Fan	unit	20			20	33,000.00	20			20	33,000.00	20			20	33,000.00	20			20	33,000.00	80	1,650.00	132,000.00
257		Fire Extinguisher Brand New, 10lbs	unit	25			25	23,750.00	25			25	23,750.00	25			25	23,750.00	25			25	23,750.00	100	950.00	95,000.00
258		Fire Extinguisher Brand New, 15lbs	unit	25			25	55,000.00	25			25	55,000.00	25			25	55,000.00	25			25	55,000.00	100	2,200.00	220,000.00
259		Fire Extinguisher Refill 10lbs	piece	50			50	35,000.00	50			50	35,000.00	50			50	35,000.00	50			50	35,000.00	200	700.00	140,000.00
260		Fire Extinguisher Refill 15lbs	piece	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	100	1,000.00	100,000.00
261		Fire Extinguisher Refill 20lbs	piece	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	40	2,000.00	80,000.00
262		Rechargeable Flashlight	piece	25			25	32,500.00	25			25	32,500.00	25			25	32,500.00	25			25	32,500.00	100	1,300.00	130,000.00
263		Rechargeable Electric Fan	piece	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	40	3,500.00	140,000.00
264		Monoblock Chairs	piece	200			200	95,000.00	200			200	95,000.00	200			200	95,000.00	200			200	95,000.00	800	475.00	380,000.00
265		Monoblock Table Long Folding	piece	200			200	800,000.00	200			200	800,000.00	200			200	800,000.00	200			200	800,000.00	800	4,000.00	3,200,000.00
266		Wall Clock	piece	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	40	350.00	14,000.00
267		First aid box, 28 x 11 x 28 cm, PVC Material	piece	20			20	36,000.00	20			20	36,000.00	20			20	36,000.00	20			20	36,000.00	80	1,800.00	144,000.00
268		First aid emergency kit, complete set (1 storage bag, 1 roll elastic bandage, 4 Povidone	set	25			25	37,500.00	25			25	37,500.00	25			25	37,500.00	25			25	37,500.00	100	1,500.00	150,000.00
269		Laminating Machine	unit	10			10	47,000.00	10			10	47,000.00	10			10	47,000.00	10			10	47,000.00	40	4,700.00	188,000.00
270		Acrylic paint white	gallon	15			15	10,500.00	15			15	10,500.00	15			15	10,500.00	15			15	10,500.00	60	700.00	42,000.00
271		Acrylic paint black	gallon	15			15	10,500.00	15			15	10,500.00	15			15	10,500.00	15			15	10,500.00	60	700.00	42,000.00
272		Clear gloss lacquer B-1250	gallon	20			20	13,680.00	20			20	13,680.00	20			20	13,680.00	20			20	13,680.00	80	684.00	54,720.00
273		Sanding sealer-B-1205	gallon	14			14	6,300.00	14			14	6,300.00	14			14	6,300.00	14			14	6,300.00	56	450.00	25,200.00
274		Tinting color Raw sienna B-2314	¼ liter	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	80	65.00	5,200.00
275		Tinting color Burnt sienna B-2313	¼ liter	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	80	65.00	5,200.00
276		Tinting color Lamp black B-2318	¼ liter	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	80	65.00	5,200.00
277		Tinting color Bulletin red B-2315	¼ liter	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	80	65.00	5,200.00
278		Tinting colorBurnt umber	¼ liter	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	80	65.00	5,200.00
279		Tinting color Lemon yellow	¼ liter	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	80	65.00	5,200.00
280		Acrylic thinner-High gloss 5210	gallon	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	100	600.00	60,000.00
281		P.U Reducer 22020	gallon	25			25	16,250.00	25			25	16,250.00	25			25	16,250.00	25			25	16,250.00	100	650.00	65,000.00
282		Lacquer thinner B-500	gallon	25			25	11,000.00	25			25	11,000.00	25			25	11,000.00	25			25	11,000.00	100	440.00	44,000.00
283		Paint thinner 0340	gallon	30			30	11,400.00	30			30	11,400.00	30			30	11,400.00	30			30	11,400.00	120	380.00	45,600.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
284	Lacquer spot putty B-306	liter	35			35	7,000.00	35			35	7,000.00	35			35	7,000.00	35			35	7,000.00	140	200.00	28,000.00
285	Clear gloss varnish	liter	40			40	5,600.00	40			40	5,600.00	40			40	5,600.00	40			40	5,600.00	160	140.00	22,400.00
286	Polyurethane floor varnish	gallon	20			20	13,000.00	20			20	13,000.00	20			20	13,000.00	20			20	13,000.00	80	650.00	52,000.00
287	Fula tite	liter	30			30	6,900.00	30			30	6,900.00	30			30	6,900.00	30			30	6,900.00	120	230.00	27,600.00
288	Wall putty	liter	60			60	9,600.00	60			60	9,600.00	60			60	9,600.00	60			60	9,600.00	240	160.00	38,400.00
289	Patching compound	Sack	60			60	10,800.00	60			60	10,800.00	60			60	10,800.00	60			60	10,800.00	240	180.00	43,200.00
290	Epoxy primer B-2230	gallon	40			40	39,600.00	40			40	39,600.00	40			40	39,600.00	40			40	39,600.00	160	990.00	158,400.00
291	Lacquer primer surfacer B-305	gallon	25			25	4,750.00	25			25	4,750.00	25			25	4,750.00	25			25	4,750.00	100	190.00	19,000.00
292	Body filler	liter	40			40	7,800.00	40			40	7,800.00	40			40	7,800.00	40			40	7,800.00	160	195.00	31,200.00
293	Permacoat flat latex B-701	gallon	60			60	42,000.00	60			60	42,000.00	60			60	42,000.00	60			60	42,000.00	240	700.00	168,000.00
294	Permacoat gloss latex B-718	gallon	60			60	48,000.00	60			60	48,000.00	60			60	48,000.00	60			60	48,000.00	240	800.00	192,000.00
295	Acrylic emulsion B-700	gallon	3			3	1,800.00	3			3	1,800.00	3			3	1,800.00	3			3	1,800.00	12	600.00	7,200.00
296	Aqua gloss lt	gallon	60			60	33,000.00	60			60	33,000.00	60			60	33,000.00	60			60	33,000.00	240	550.00	132,000.00
297	Acri-colors lamp black	liter	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	100	300.00	30,000.00
298	Acri-colors lemon yellow	liter	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	100	300.00	30,000.00
299	Acri-colors raw sienna	liter	35			35	10,500.00	35			35	10,500.00	35			35	10,500.00	35			35	10,500.00	140	300.00	42,000.00
300	Acri-colors burnt sienna	liter	35			35	10,500.00	35			35	10,500.00	35			35	10,500.00	35			35	10,500.00	140	300.00	42,000.00
301	Acri-colors toluidine red	liter	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	100	300.00	30,000.00
302	Quick dry enamel (white)	gallon	20			20	13,400.00	20			20	13,400.00	20			20	13,400.00	20			20	13,400.00	80	670.00	53,600.00
303	Quick dry enamel (white)	liter	30			30	5,400.00	30			30	5,400.00	30			30	5,400.00	30			30	5,400.00	120	180.00	21,600.00
304	Quick dry enamel (yellow)	liter	30			30	5,400.00	30			30	5,400.00	30			30	5,400.00	30			30	5,400.00	120	180.00	21,600.00
305	Quick dry ename (blue)	liter	30			30	5,400.00	30			30	5,400.00	30			30	5,400.00	30			30	5,400.00	120	180.00	21,600.00
306	Quick dry enamel (black)	liter	30			30	5,400.00	30			30	5,400.00	30			30	5,400.00	30			30	5,400.00	120	180.00	21,600.00
307	Quick dry enamel (red)	liter	30			30	5,400.00	30			30	5,400.00	30			30	5,400.00	30			30	5,400.00	120	180.00	21,600.00
308	Acrylic spray paint (white)	piece	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100	150.00	15,000.00
309	Acrylic spray paint (gray)	piece	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100	150.00	15,000.00
310	Acrylic spray paint (black)	piece	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100	150.00	15,000.00
311	Acrylic spray paint (yellow)	piece	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100	150.00	15,000.00
312	Acrylic spray paint (red)	piece	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100	150.00	15,000.00
313	Paint brush white bristle only # 1	piece	75			75	1,350.00	75			75	1,350.00	75			75	1,350.00	75			75	1,350.00	300	18.00	5,400.00
314	Paint brush white bristle only # 2	piece	125			125	2,500.00	125			125	2,500.00	125			125	2,500.00	125			125	2,500.00	500	20.00	10,000.00
315	Paint brush white bristle only # 3	piece	100			100	3,000.00	100			100	3,000.00	100			100	3,000.00	100			100	3,000.00	400	30.00	12,000.00
316	Paint brush white bristle only # 4	piece	75			75	3,750.00	75			75	3,750.00	75			75	3,750.00	75			75	3,750.00	300	50.00	15,000.00
317	Paint roller black handle # 7	piece	75			75	6,000.00	75			75	6,000.00	75			75	6,000.00	75			75	6,000.00	300	80.00	24,000.00
318	Paint roller black handle # 4	piece	75			75	3,750.00	75			75	3,750.00	75			75	3,750.00	75			75	3,750.00	300	50.00	15,000.00
319	Paint tray #4	piece	75			75	3,750.00	75			75	3,750.00	75			75	3,750.00	75			75	3,750.00	300	50.00	15,000.00
320	Paint tray #7	piece	75			75	2,250.00	75			75	2,250.00	75			75	2,250.00	75			75	2,250.00	300	30.00	9,000.00
321	Paleta #4	piece	15			15	450.00	15			15	450.00	15			15	450.00	15			15	450.00	60	30.00	1,800.00
322	Paleta # 6	piece	20			20	1,000.00	20			20	1,000.00	20			20	1,000.00	20			20	1,000.00	80	50.00	4,000.00
323	Spatula # 2	piece	15			15	600.00	15			15	600.00	15			15	600.00	15			15	600.00	60	40.00	2,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
324		Spatula # 6	piece	15			15	1,050.00	15			15	1,050.00	15			15	1,050.00	15			15	1,050.00	60	70.00	4,200.00
325		Spatula # 4	piece	15			15	750.00	15			15	750.00	15			15	750.00	15			15	750.00	60	50.00	3,000.00
326		Wall faucet with hose bib 4"	piece	50			50	39,500.00	50			50	39,500.00	50			50	39,500.00	50			50	39,500.00	200	790.00	158,000.00
327		Wall faucet 4"	piece	75			75	33,750.00	75			75	33,750.00	75			75	33,750.00	75			75	33,750.00	300	450.00	135,000.00
328		Kitchen faucet	piece	50			50	21,000.00	50			50	21,000.00	50			50	21,000.00	50			50	21,000.00	200	420.00	84,000.00
329		Wall kitchen faucet	piece	75			75	56,250.00	75			75	56,250.00	75			75	56,250.00	75			75	56,250.00	300	750.00	225,000.00
330		Brass faucet	piece	100			100	16,800.00	100			100	16,800.00	100			100	16,800.00	100			100	16,800.00	400	168.00	67,200.00
331		Brass faucet with hose bib	piece	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	200	200.00	40,000.00
332		Flexible hose 8"	piece	50			50	4,500.00	50			50	4,500.00	50			50	4,500.00	50			50	4,500.00	200	90.00	18,000.00
333		Flexible hose 12"	piece	50			50	6,500.00	50			50	6,500.00	50			50	6,500.00	50			50	6,500.00	200	130.00	26,000.00
334		Flexible hose 14"	piece	50			50	8,000.00	50			50	8,000.00	50			50	8,000.00	50			50	8,000.00	200	160.00	32,000.00
335		2 Way valve 2"	piece	100			100	55,000.00	100			100	55,000.00	100			100	55,000.00	100			100	55,000.00	400	550.00	220,000.00
336		Single way valve 2"	piece	100			100	33,000.00	100			100	33,000.00	100			100	33,000.00	100			100	33,000.00	400	330.00	132,000.00
337		Urinal flush valve	piece	75			75	45,750.00	75			75	45,750.00	75			75	45,750.00	75			75	45,750.00	300	610.00	183,000.00
338		Push button dual drain flush valve (water closet)	piece	75			75	48,750.00	75			75	48,750.00	75			75	48,750.00	75			75	48,750.00	300	650.00	195,000.00
339		Set lever type toilet flush valve (water closet)	piece	75			75	46,500.00	75			75	46,500.00	75			75	46,500.00	75			75	46,500.00	300	620.00	186,000.00
340		Push button single drain flush valve (water closet)	piece	75			75	40,875.00	75			75	40,875.00	75			75	40,875.00	75			75	40,875.00	300	545.00	163,500.00
341		Gate valve PPR 1/2 (20 mm)	piece	75			75	28,500.00	75			75	28,500.00	75			75	28,500.00	75			75	28,500.00	300	380.00	114,000.00
342		Gate valve PPR 3/4 (24 mm)	piece	75			75	30,750.00	75			75	30,750.00	75			75	30,750.00	75			75	30,750.00	300	410.00	123,000.00
343		Gate valve PPR 1 (32 mm)	piece	75			75	32,250.00	75			75	32,250.00	75			75	32,250.00	75			75	32,250.00	300	430.00	129,000.00
344		Ball valve PPR 1/2 (20 mm)	piece	75			75	9,750.00	75			75	9,750.00	75			75	9,750.00	75			75	9,750.00	300	130.00	39,000.00
345		Ball valve PPR 3/4 (24 mm)	piece	75			75	12,750.00	75			75	12,750.00	75			75	12,750.00	75			75	12,750.00	300	170.00	51,000.00
346		Ball valve PPR 1 (32 mm)	piece	75			75	17,250.00	75			75	17,250.00	75			75	17,250.00	75			75	17,250.00	300	230.00	69,000.00
347		Ball valve 1 (32 mm)	piece	75			75	48,750.00	75			75	48,750.00	75			75	48,750.00	75			75	48,750.00	300	650.00	195,000.00
348		Ball valve 1 (32 mm)	piece	75			75	48,750.00	75			75	48,750.00	75			75	48,750.00	75			75	48,750.00	300	650.00	195,000.00
349		Ball valve 1 (32 mm)	piece	75			75	48,750.00	75			75	48,750.00	75			75	48,750.00	75			75	48,750.00	300	650.00	195,000.00
350		Reducer PPR 1 x 3/4	piece	75			75	1,350.00	75			75	1,350.00	75			75	1,350.00	75			75	1,350.00	300	18.00	5,400.00
351		Reducer PPR 1 x 1/2	piece	75			75	937.50	75			75	937.50	75			75	937.50	75			75	937.50	300	12.50	3,750.00
352		Reducer PPR 3/4 x 1/2	piece	75			75	750.00	75			75	750.00	75			75	750.00	75			75	750.00	300	10.00	3,000.00
353		PPR pipe 1"	piece	100			100	140,000.00	100			100	140,000.00	100			100	140,000.00	100			100	140,000.00	400	1,400.00	560,000.00
354		Teflon tape	rolls	250			250	5,000.00	250			250	5,000.00	250			250	5,000.00	250			250	5,000.00	1000	20.00	20,000.00
355		PPR pipe 3/4"	piece	100			100	120,000.00	100			100	120,000.00	100			100	120,000.00	100			100	120,000.00	400	1,200.00	480,000.00
356		PPR pipe 1/2"	piece	100			100	100,000.00	100			100	100,000.00	100			100	100,000.00	100			100	100,000.00	400	1,000.00	400,000.00
357		Lavatory P-Trap with P.O plug set (1 1/4)	piece	50			50	27,750.00	50			50	27,750.00	50			50	27,750.00	50			50	27,750.00	200	555.00	111,000.00
358		Pvc Orange P-trap 2"	piece	50			50	4,750.00	50			50	4,750.00	50			50	4,750.00	50			50	4,750.00	200	95.00	19,000.00
359		P-trap set sink drain waste	piece	10			10	8,600.00	10			10	8,600.00	10			10	8,600.00	10			10	8,600.00	40	860.00	34,400.00
360		Strainer	piece	10			10	2,300.00	10			10	2,300.00	10			10	2,300.00	10			10	2,300.00	40	230.00	9,200.00
361		Basket strainer	piece	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	40	150.00	6,000.00
362		Basket strainer (1 1/2)	piece	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	40	150.00	6,000.00
363		P-trap (1 1/2)	piece	10			10	2,700.00	10			10	2,700.00	10			10	2,700.00	10			10	2,700.00	40	270.00	10,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
364		Square D pressure switch	piece	50			50	295,300.00	50			50	295,300.00	50			50	295,300.00	50			50	295,300.00	200	5,906.00	1,181,200.00
365		Pressure gauge	piece	30			30	60,000.00	30			30	60,000.00	30			30	60,000.00	30			30	60,000.00	120	2,000.00	240,000.00
366		Bladder tank membrane 500 lit.	piece	8			8	120,000.00	8			8	120,000.00	8			8	120,000.00	8			8	120,000.00	32	15,000.00	480,000.00
367		Bladder tank membrane 300 lit.	piece	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	20	10,000.00	200,000.00
368		Hand bidet set	piece	60			60	42,000.00	60			60	42,000.00	60			60	42,000.00	60			60	42,000.00	240	700.00	168,000.00
369		Bidet flexible hose	piece	40			40	36,000.00	40			40	36,000.00	40			40	36,000.00	40			40	36,000.00	160	900.00	144,000.00
370		Bidet head	piece	40			40	14,000.00	40			40	14,000.00	40			40	14,000.00	40			40	14,000.00	160	350.00	56,000.00
371		Reducer 1 x 3/4	piece	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	200	150.00	30,000.00
372		Reducer 1 x 1/2	piece	50			50	6,500.00	50			50	6,500.00	50			50	6,500.00	50			50	6,500.00	200	130.00	26,000.00
373		Saddle clamp Y-tapper 2 x 1	piece	100			100	65,000.00	100			100	65,000.00	100			100	65,000.00	100			100	65,000.00	400	650.00	260,000.00
374		Female elbow 1	piece	50			50	15,000.00	50			50	15,000.00	50			50	15,000.00	50			50	15,000.00	200	300.00	60,000.00
375		Refrigerant 410a	tank	3			3	22,500.00	3			3	22,500.00	3			3	22,500.00	3			3	22,500.00	12	7,500.00	90,000.00
376		Refrigerant R32	tank	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	12	6,500.00	78,000.00
377		Refrigerant R22	tank	3			3	18,600.00	3			3	18,600.00	3			3	18,600.00	3			3	18,600.00	12	6,200.00	74,400.00
378		Refrigerant R600a	tank	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	4	4,500.00	18,000.00
379		Refrigerant R134a	tank	1			1	7,300.00	1			1	7,300.00	1			1	7,300.00	1			1	7,300.00	4	7,300.00	29,200.00
380		Capacitor 50+7 mf	piece	10			10	28,000.00	10			10	28,000.00	10			10	28,000.00	10			10	28,000.00	40	2,800.00	112,000.00
381		Capacitor 30+3 mf	piece	10			10	17,000.00	10			10	17,000.00	10			10	17,000.00	10			10	17,000.00	40	1,700.00	68,000.00
382		Copper tube 5/8 x .22	roll	3			3	8,700.00	3			3	8,700.00	3			3	8,700.00	3			3	8,700.00	12	2,900.00	34,800.00
383		Copper tube 1/2 x .22	roll	3			3	7,800.00	3			3	7,800.00	3			3	7,800.00	3			3	7,800.00	12	2,600.00	31,200.00
384		Copper tube 3/8 x .22	roll	3			3	8,100.00	3			3	8,100.00	3			3	8,100.00	3			3	8,100.00	12	2,700.00	32,400.00
385		Copper tube 1/4 x .22	roll	3			3	4,500.00	3			3	4,500.00	3			3	4,500.00	3			3	4,500.00	12	1,500.00	18,000.00
386		Rubber insulation 5/8 x 1/2	piece	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	100	300.00	30,000.00
387		Rubber insulation 1/2 x 1/2	piece	25			25	8,750.00	25			25	8,750.00	25			25	8,750.00	25			25	8,750.00	100	350.00	35,000.00
388		Rubber insulation 1/4 x 1/2	piece	25			25	6,750.00	25			25	6,750.00	25			25	6,750.00	25			25	6,750.00	100	270.00	27,000.00
389		Rubber insulation 3/8 x 1/2	piece	25			25	7,250.00	25			25	7,250.00	25			25	7,250.00	25			25	7,250.00	100	290.00	29,000.00
390		Polythelyn tape	piece	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	25			25	15,000.00	100	600.00	60,000.00
391		Aero tape	piece	10			10	3,700.00	10			10	3,700.00	10			10	3,700.00	10			10	3,700.00	40	370.00	14,800.00
392		Stranded wire # 14	box	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	12	3,000.00	36,000.00
393		Stranded wire # 12	box	3			3	8,400.00	3			3	8,400.00	3			3	8,400.00	3			3	8,400.00	12	2,800.00	33,600.00
394		Stranded wire # 10	box	2			2	5,600.00	2			2	5,600.00	2			2	5,600.00	2			2	5,600.00	8	2,800.00	22,400.00
395		Safety breaker 30 ampe.	roll	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	100	300.00	30,000.00
396		Water line pipe (Pvc blue) 1/2	piece	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	40	250.00	10,000.00
397		tox # 5	box	10			10	300.00	10			10	300.00	10			10	300.00	10			10	300.00	40	30.00	1,200.00
398		Black screw (wood) 1 1/22	piece	500			500	450.00	500			500	450.00	500			500	450.00	500			500	450.00	2000	0.90	1,800.00
399		Sealant	piece	50			50	65,000.00	50			50	65,000.00	50			50	65,000.00	50			50	65,000.00	200	1,300.00	260,000.00
400		Dyna bolt 3/8	piece	100			100	1,500.00	100			100	1,500.00	100			100	1,500.00	100			100	1,500.00	400	15.00	6,000.00
401		Expansion bolt 3/8	piece	50			50	750.00	50			50	750.00	50			50	750.00	50			50	750.00	200	15.00	3,000.00
402		PISTON RING(KAWASAKI TJ45)	piece	15			15	19,500.00	15			15	19,500.00	15			15	19,500.00	15			15	19,500.00	60	1,300.00	78,000.00
403		HEAD GEAR (KAWASAKI TJ 45)	piece	25			25	45,000.00	25			25	45,000.00	25			25	45,000.00	25			25	45,000.00	100	1,800.00	180,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
404		HEAD GEAR (STIHL FS 250)	piece	25			25	35,000.00	25			25	35,000.00	25			25	35,000.00	25			25	35,000.00	100	1,400.00	140,000.00
405		CLUTCH LINING (KAWASAKI T4S)	piece	25			25	40,000.00	25			25	40,000.00	25			25	40,000.00	25			25	40,000.00	100	1,600.00	160,000.00
406		CLUTCH LINING (STIHL FS 250)	piece	25			25	35,000.00	25			25	35,000.00	25			25	35,000.00	25			25	35,000.00	100	1,400.00	140,000.00
407		GRASS CUTTER BLADE	piece	25			25	30,000.00	25			25	30,000.00	25			25	30,000.00	25			25	30,000.00	100	1,200.00	120,000.00
408		NYLON WIRE (TANSE)	roll	50			50	1,750.00	50			50	1,750.00	50			50	1,750.00	50			50	1,750.00	200	35.00	7,000.00
409		2T OIL	box	8			8	32,000.00	8			8	32,000.00	8			8	32,000.00	8			8	32,000.00	32	4,000.00	128,000.00
410		2T MOTOR OIL (2 STROKE)	box	2			2	8,000.00	2			2	8,000.00	2			2	8,000.00	2			2	8,000.00	8	4,000.00	32,000.00
411		SPARK PLUG	piece	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	40	250.00	10,000.00
412		CHAIN SAW BLADE(MS 382 STIHL)	piece	3			3	6,000.00	3			3	6,000.00	3			3	6,000.00	3			3	6,000.00	12	2,000.00	24,000.00
413		CHAIN SAW BLADE (HT 75 STIHL)	piece	3			3	6,000.00	3			3	6,000.00	3			3	6,000.00	3			3	6,000.00	12	2,000.00	24,000.00
414		POWER SPRAY NOZZLE (ORANGE)	piece	3			3	1,260.00	3			3	1,260.00	3			3	1,260.00	3			3	1,260.00	12	420.00	5,040.00
415		POWER SPRAY HOSE (20 METERS)	piece	2			2	2,200.00	2			2	2,200.00	2			2	2,200.00	2			2	2,200.00	8	1,100.00	8,800.00
416		ANGLE BAR 3/16 X 1 X 20	piece	25			25	13,750.00	25			25	13,750.00	25			25	13,750.00	25			25	13,750.00	100	550.00	55,000.00
417		BLACK SCREW #2	piece	500			500	600.00	500			500	600.00	500			500	600.00	500			500	600.00	2000	1.20	2,400.00
418		DISC CUTTING #1 / 8 X 4	piece	10			10	350.00	10			10	350.00	10			10	350.00	10			10	350.00	40	35.00	1,400.00
419		DISC CUTTING #14	piece	10			10	2,050.00	10			10	2,050.00	10			10	2,050.00	10			10	2,050.00	40	205.00	8,200.00
420		DYNA BOLT ¼	piece	25			25	300.00	25			25	300.00	25			25	300.00	25			25	300.00	100	12.00	1,200.00
421		DYNA BOLT 3/8	piece	25			25	375.00	25			25	375.00	25			25	375.00	25			25	375.00	100	15.00	1,500.00
422		FLAT BAR 3/16 X 1 ½ X 20	piece	25			25	14,250.00	25			25	14,250.00	25			25	14,250.00	25			25	14,250.00	100	570.00	57,000.00
423		FLAT BAR 3/16 X 1 X 20	piece	25			25	13,250.00	25			25	13,250.00	25			25	13,250.00	25			25	13,250.00	100	530.00	53,000.00
424		FLAT BAR 3/16 X 2 X 20	piece	25			25	18,500.00	25			25	18,500.00	25			25	18,500.00	25			25	18,500.00	100	740.00	74,000.00
425		HACKSAW BLADE	piece	10			10	350.00	10			10	350.00	10			10	350.00	10			10	350.00	40	35.00	1,400.00
426		HS DRILL BIT ¼"	piece	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20	200.00	4,000.00
427		HS DRILL BIT ½"	piece	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20	200.00	4,000.00
428		HS DRILL BIT 1/8"	piece	5			5	840.00	5			5	840.00	5			5	840.00	5			5	840.00	20	168.00	3,360.00
429		HS DRILL BIT 3/16"	piece	5			5	600.00	5			5	600.00	5			5	600.00	5			5	600.00	20	120.00	2,400.00
430		HS DRILL BIT 3/8"	piece	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20	250.00	5,000.00
431		HS DRILL BIT 5/16"	piece	5			5	750.00	5			5	750.00	5			5	750.00	5			5	750.00	20	150.00	3,000.00
432		MASONRY DRILL BIT 10mm	piece	5			5	2,350.00	5			5	2,350.00	5			5	2,350.00	5			5	2,350.00	20	470.00	9,400.00
433		MASONRY DRILL BIT 12mm	piece	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	20	600.00	12,000.00
434		MASONRY DRILL BIT 4mm	piece	5			5	1,200.00	5			5	1,200.00	5			5	1,200.00	5			5	1,200.00	20	240.00	4,800.00
435		MASONRY DRILL BIT 5mm	piece	5			5	1,350.00	5			5	1,350.00	5			5	1,350.00	5			5	1,350.00	20	270.00	5,400.00
436		MASONRY DRILL BIT 6mm	piece	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20	300.00	6,000.00
437		MASONRY DRILL BIT 8mm	piece	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20	400.00	8,000.00
438		PLAIN SHEET SCISSOR	piece	3			3	1,455.00	3			3	1,455.00	3			3	1,455.00	3			3	1,455.00	12	485.00	5,820.00
439		RIVETER	piece	2			2	1,100.00	2			2	1,100.00	2			2	1,100.00	2			2	1,100.00	8	550.00	4,400.00
440		ROUND BAR 10mm	piece	25			25	5,250.00	25			25	5,250.00	25			25	5,250.00	25			25	5,250.00	100	210.00	21,000.00
441		TECKSCREW #1 ½	piece	1000			1000	1,500.00	1000			1000	1,500.00	1000			1000	1,500.00	1000			1000	1,500.00	4000	1.50	6,000.00
442		TECKSCREW #2	piece	1000			1000	2,000.00	1000			1000	2,000.00	1000			1000	2,000.00	1000			1000	2,000.00	4000	2.00	8,000.00
443		VULCASEAL	piece	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	40	600.00	24,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
444		WATER ROOFING PAINT	piece	10			10	36,000.00	10			10	36,000.00	10			10	36,000.00	10			10	36,000.00	40	3,600.00	144,000.00
445		WELDED WIRE 4 X 80	piece	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	40	250.00	10,000.00
446		WELDING ROD	kilo	15			15	22,500.00	15			15	22,500.00	15			15	22,500.00	15			15	22,500.00	60	1,500.00	90,000.00
447		G.I PIPE 1/2 S-20	piece	25			25	12,500.00	25			25	12,500.00	25			25	12,500.00	25			25	12,500.00	100	500.00	50,000.00
448		G.I PIPE 3/4 S-20	piece	25			25	16,250.00	25			25	16,250.00	25			25	16,250.00	25			25	16,250.00	100	650.00	65,000.00
449		G.I PIPE 1 S-20	piece	25			25	24,250.00	25			25	24,250.00	25			25	24,250.00	25			25	24,250.00	100	970.00	97,000.00
450		G.I TUBULAR 1 X 1 X 1.5	piece	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	100	300.00	30,000.00
451		G.I TUBULAR 1 X 2 X 1.5	piece	25			25	10,750.00	25			25	10,750.00	25			25	10,750.00	25			25	10,750.00	100	430.00	43,000.00
452		C- PURLINS 2 X 3 1.5	piece	25			25	17,000.00	25			25	17,000.00	25			25	17,000.00	25			25	17,000.00	100	680.00	68,000.00
453		METAL TEX SCREW 1	piece	1000			1000	1,750.00	1000			1000	1,750.00	1000			1000	1,750.00	1000			1000	1,750.00	4000	1.75	7,000.00
454		WOOD TEX SCREW 1 1/2	piece	1000			1000	1,750.00	1000			1000	1,750.00	1000			1000	1,750.00	1000			1000	1,750.00	4000	1.75	7,000.00
455		WOOD TEX SCREW 1	piece	1000			1000	1,500.00	1000			1000	1,500.00	1000			1000	1,500.00	1000			1000	1,500.00	4000	1.50	6,000.00
456		Marine plywood 3/4	piece	60			60	72,000.00	60			60	72,000.00	60			60	72,000.00	60			60	72,000.00	240	1,200.00	288,000.00
457		Marine plywood 1/4	piece	40			40	20,000.00	40			40	20,000.00	40			40	20,000.00	40			40	20,000.00	160	500.00	80,000.00
458		Marine plywood 1/2	piece	35			35	31,500.00	35			35	31,500.00	35			35	31,500.00	35			35	31,500.00	140	900.00	126,000.00
459		Kiln dry wood 1/2 x 1 x10	piece	350			350	35,000.00	350			350	35,000.00	350			350	35,000.00	350			350	35,000.00	1400	100.00	140,000.00
460		Kiln dry wood 1 x 1 x10	piece	250			250	20,000.00	250			250	20,000.00	250			250	20,000.00	250			250	20,000.00	1000	80.00	80,000.00
461		Kiln dry wood 1 x 2 x 10	piece	150			150	21,249.00	150			150	21,249.00	150			150	21,249.00	150			150	21,249.00	600	141.66	84,996.00
462		Kiln dry wood 2 x 2 x 10	piece	100			100	33,800.00	100			100	33,800.00	100			100	33,800.00	100			100	33,800.00	400	338.00	135,200.00
463		Kiln dry wood 2 x 3 x 10	piece	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	200	350.00	70,000.00
464		Kiln dry wood 4 x 4 x 10	piece	50			50	32,500.00	50			50	32,500.00	50			50	32,500.00	50			50	32,500.00	200	650.00	130,000.00
465		Finishing nail 2"	kilo	10			10	600.00	10			10	600.00	10			10	600.00	10			10	600.00	40	60.00	2,400.00
466		Finishing nail 1 1/2"	kilo	10			10	600.00	10			10	600.00	10			10	600.00	10			10	600.00	40	60.00	2,400.00
467		Finishing nail 1 1/4"	kilo	5			5	300.00	5			5	300.00	5			5	300.00	5			5	300.00	20	60.00	1,200.00
468		Finishing nail 1 "	kilo	5			5	300.00	5			5	300.00	5			5	300.00	5			5	300.00	20	60.00	1,200.00
469		Common nail 1"	kilo	8			8	560.00	8			8	560.00	8			8	560.00	8			8	560.00	32	70.00	2,240.00
470		Pannel pin 3/4	box	3			3	840.00	3			3	840.00	3			3	840.00	3			3	840.00	12	280.00	3,360.00
471		Pannel pin 5/8	box	2			2	560.00	2			2	560.00	2			2	560.00	2			2	560.00	8	280.00	2,240.00
472		Black screw 1"	piece	350			350	245.00	350			350	245.00	350			350	245.00	350			350	245.00	1400	0.70	980.00
473		Black screw 2"	piece	650			650	812.50	650			650	812.50	650			650	812.50	650			650	812.50	2600	1.25	3,250.00
474		Black screw 1 1/4"	piece	400			400	300.00	400			400	300.00	400			400	300.00	400			400	300.00	1600	0.75	1,200.00
475		Black screw 1 1/2"	piece	400			400	400.00	400			400	400.00	400			400	400.00	400			400	400.00	1600	1.00	1,600.00
476		Stikwel	gallon	3			3	450.00	3			3	450.00	3			3	450.00	3			3	450.00	12	150.00	1,800.00
477		Drawer lock	piece	60			60	15,000.00	60			60	15,000.00	60			60	15,000.00	60			60	15,000.00	240	250.00	60,000.00
478		Antique handle	piece	75			75	4,500.00	75			75	4,500.00	75			75	4,500.00	75			75	4,500.00	300	60.00	18,000.00
479		Drill bit 2.5 mm	piece	10			10	2,200.00	10			10	2,200.00	10			10	2,200.00	10			10	2,200.00	40	220.00	8,800.00
480		Drill bit 3 mm	piece	10			10	2,300.00	10			10	2,300.00	10			10	2,300.00	10			10	2,300.00	40	230.00	9,200.00
481		Drill bit 4 mm	piece	10			10	2,400.00	10			10	2,400.00	10			10	2,400.00	10			10	2,400.00	40	240.00	9,600.00
482		Concealed hinges # 1	pair	40			40	4,200.00	40			40	4,200.00	40			40	4,200.00	40			40	4,200.00	160	105.00	16,800.00
483		Concealed hinges # 2	pair	40			40	4,200.00	40			40	4,200.00	40			40	4,200.00	40			40	4,200.00	160	105.00	16,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
484		Concealed hinges # 3	pair	80			80	8,400.00	80			80	8,400.00	80			80	8,400.00	80			80	8,400.00	320	105.00	33,600.00
485		Wood text screw 1 1/2	piece	50			50	75.00	50			50	75.00	50			50	75.00	50			50	75.00	200	1.50	300.00
486		Wood text screw 2	piece	50			50	87.50	50			50	87.50	50			50	87.50	50			50	87.50	200	1.75	350.00
487		Wood text screw 2 1/2	piece	50			50	100.00	50			50	100.00	50			50	100.00	50			50	100.00	200	2.00	400.00
488		Padlock, 3D	piece	50			50	30,000.00	50			50	30,000.00	50			50	30,000.00	50			50	30,000.00	200	600.00	120,000.00
489		Padlock, 5D	piece	50			50	35,000.00	50			50	35,000.00	50			50	35,000.00	50			50	35,000.00	200	700.00	140,000.00
490		Doorknob	piece	50			50	32,500.00	50			50	32,500.00	50			50	32,500.00	50			50	32,500.00	200	650.00	130,000.00
491		Deadbolt Lock	piece	50			50	27,500.00	50			50	27,500.00	50			50	27,500.00	50			50	27,500.00	200	550.00	110,000.00
492		Barrel Bolt	piece	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	200	200.00	40,000.00
493		Flat cord # 16	roll	15			15	42,540.00	15			15	42,540.00	15			15	42,540.00	15			15	42,540.00	60	2,836.00	170,160.00
494		Thhn wire # 14	box	10			10	32,160.00	10			10	32,160.00	10			10	32,160.00	10			10	32,160.00	40	3,216.00	128,640.00
495		Thhn wire # 12	box	10			10	43,956.00	10			10	43,956.00	10			10	43,956.00	10			10	43,956.00	40	4,395.60	175,824.00
496		Thhn wire # 10	box	10			10	70,368.00	10			10	70,368.00	10			10	70,368.00	10			10	70,368.00	40	7,036.80	281,472.00
497		Thhn wire # 8	box	8			8	640.00	8			8	640.00	8			8	640.00	8			8	640.00	32	80.00	2,560.00
498		3 Gang surface type outlet	piece	125			125	5,000.00	125			125	5,000.00	125			125	5,000.00	125			125	5,000.00	500	40.00	20,000.00
499		Male plug heavy duty	piece	125			125	7,500.00	125			125	7,500.00	125			125	7,500.00	125			125	7,500.00	500	60.00	30,000.00
500		Plastic molding 1"	piece	175			175	10,150.00	175			175	10,150.00	175			175	10,150.00	175			175	10,150.00	700	58.00	40,600.00
501		Plastic molding 3/4"	piece	125			125	6,875.00	125			125	6,875.00	125			125	6,875.00	125			125	6,875.00	500	55.00	27,500.00
502		Plastic molding 1/2"	piece	125			125	14,375.00	125			125	14,375.00	125			125	14,375.00	125			125	14,375.00	500	115.00	57,500.00
503		2 Gang outlet	box	50			50	3,180.00	50			50	3,180.00	50			50	3,180.00	50			50	3,180.00	200	63.60	12,720.00
504		Single switch	box	35			35	1,225.00	35			35	1,225.00	35			35	1,225.00	35			35	1,225.00	140	35.00	4,900.00
505		Surface box	box	175			175	7,350.00	175			175	7,350.00	175			175	7,350.00	175			175	7,350.00	700	42.00	29,400.00
506		Plastic box # 5	box	75			75	2,250.00	75			75	2,250.00	75			75	2,250.00	75			75	2,250.00	300	30.00	9,000.00
507		Black screw # 1	piece	1250			1250	67,500.00	1250			1250	67,500.00	1250			1250	67,500.00	1250			1250	67,500.00	5000	54.00	270,000.00
508		Black screw # 1 1/4	piece	1250			1250	90,000.00	1250			1250	90,000.00	1250			1250	90,000.00	1250			1250	90,000.00	5000	72.00	360,000.00
509		Black screw # 1 1/2	piece	1250			1250	87,000.00	1250			1250	87,000.00	1250			1250	87,000.00	1250			1250	87,000.00	5000	69.60	348,000.00
510		Black screw # 2	piece	1000			1000	90,000.00	1000			1000	90,000.00	1000			1000	90,000.00	1000			1000	90,000.00	4000	90.00	360,000.00
511		Secondary rack 3 spool	piece	25			25	39,500.00	25			25	39,500.00	25			25	39,500.00	25			25	39,500.00	100	1,580.00	158,000.00
512		Secondary rack 2 spool	piece	15			15	18,000.00	15			15	18,000.00	15			15	18,000.00	15			15	18,000.00	60	1,200.00	72,000.00
513		Circuit breaker 30 Amps. plug in	pair	25			25	10,750.00	25			25	10,750.00	25			25	10,750.00	25			25	10,750.00	100	430.00	43,000.00
514		Circuit breaker 60 Amps. plug in	pair	25			25	17,000.00	25			25	17,000.00	25			25	17,000.00	25			25	17,000.00	100	680.00	68,000.00
515		Circuit breaker 20 Amps. plug in	pair	25			25	6,475.00	25			25	6,475.00	25			25	6,475.00	25			25	6,475.00	100	259.00	25,900.00
516		Circuit breaker 15 Amps. plug in	pair	25			25	5,000.00	25			25	5,000.00	25			25	5,000.00	25			25	5,000.00	100	200.00	20,000.00
517		Circuit breaker 30 Amps.	set	75			75	32,250.00	75			75	32,250.00	75			75	32,250.00	75			75	32,250.00	300	430.00	129,000.00
518		LED bulb 15 watts	piece	175			175	38,937.50	175			175	38,937.50	175			175	38,937.50	175			175	38,937.50	700	222.50	155,750.00
519		LED bulb 20 watts	piece	175			175	52,438.75	175			175	52,438.75	175			175	52,438.75	175			175	52,438.75	700	299.65	209,755.00
520		LED bulb 28 watts	piece	175			175	91,875.00	175			175	91,875.00	175			175	91,875.00	175			175	91,875.00	700	525.00	367,500.00
521		LED bulb 5 watts	piece	175			175	18,375.00	175			175	18,375.00	175			175	18,375.00	175			175	18,375.00	700	105.00	73,500.00
522		Pvc Receptacle # 4	piece	175			175	4,970.00	175			175	4,970.00	175			175	4,970.00	175			175	4,970.00	700	28.40	19,880.00
523		Flood light Fire fly 100 Watts	set	40			40	128,000.00	40			40	128,000.00	40			40	128,000.00	40			40	128,000.00	160	3,200.00	512,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
524		Flood light Fire fly 50 Watts	set	40			40	100,000.00	40			40	100,000.00	40			40	100,000.00	40			40	100,000.00	160	2,500.00	400,000.00
525		Flood light Fire fly 20 Watts	set	40			40	70,000.00	40			40	70,000.00	40			40	70,000.00	40			40	70,000.00	160	1,750.00	280,000.00
526		Flood light Fire fly metal halide	set	40			40	240,000.00	40			40	240,000.00	40			40	240,000.00	40			40	240,000.00	160	6,000.00	960,000.00
527		Eccolum LED tube bulb 18 watts	piece	175			175	66,500.00	175			175	66,500.00	175			175	66,500.00	175			175	66,500.00	700	380.00	266,000.00
528		Eccolum starter LED	piece	175			175	11,375.00	175			175	11,375.00	175			175	11,375.00	175			175	11,375.00	700	65.00	45,500.00
529		Electrical tape	roll	75			75	2,775.00	75			75	2,775.00	75			75	2,775.00	75			75	2,775.00	300	37.00	11,100.00
530		Round LED pannel light 6 watts (pin light)	piece	125			125	25,000.00	125			125	25,000.00	125			125	25,000.00	125			125	25,000.00	500	200.00	100,000.00
531		Round LED pannel light 9 watts (pin light)	piece	125			125	42,500.00	125			125	42,500.00	125			125	42,500.00	125			125	42,500.00	500	340.00	170,000.00
532		Round LED pannel light 12 watts (pin light)	piece	125			125	52,500.00	125			125	52,500.00	125			125	52,500.00	125			125	52,500.00	500	420.00	210,000.00
533		Round LED pannel light 15 watts (pin light)	piece	125			125	70,000.00	125			125	70,000.00	125			125	70,000.00	125			125	70,000.00	500	560.00	280,000.00
534		Solderless connector 1/0	piece	50			50	16,850.00	50			50	16,850.00	50			50	16,850.00	50			50	16,850.00	200	337.00	67,400.00
535		Solderless connector 2/0	piece	50			50	23,400.00	50			50	23,400.00	50			50	23,400.00	50			50	23,400.00	200	468.00	93,600.00
536		PDX WIRE, #10, 2/C	box	10			10	26,500.00	10			10	26,500.00	10			10	26,500.00	10			10	26,500.00	40	2,650.00	106,000.00
537		PDX WIRE, #12, 2/C	box	10			10	36,987.50	10			10	36,987.50	10			10	36,987.50	10			10	36,987.50	40	3,698.75	147,950.00
538		PDX WIRE, #14, 2/C	box	10			10	13,200.00	10			10	13,200.00	10			10	13,200.00	10			10	13,200.00	40	1,320.00	52,800.00
539		ACETYLCYSTEINE (EXPLEM) 600mg Tablet (10 tab / box)	box	75			75	90,000.00	75			75	90,000.00	75			75	90,000.00	75			75	90,000.00	300	1,200.00	360,000.00
540		ACETYLCYSTEINE (FLUIMUCIL) 200mg	box	50			50	50,000.00	50			50	50,000.00	50			50	50,000.00	50			50	50,000.00	200	1,000.00	200,000.00
541		ADVIL SOFT GEL, 200mg	box	3			3	300.00	3			3	300.00	3			3	300.00	3			3	300.00	12	100.00	1,200.00
542		ALAXAN FR 500mg	box	5			5	4,500.00	5			5	4,500.00	5			5	4,500.00	5			5	4,500.00	20	900.00	18,000.00
543		ALLOPURINOL 300mg	box	3			3	5,400.00	3			3	5,400.00	3			3	5,400.00	3			3	5,400.00	12	1,800.00	21,600.00
544		ALUMINUM MAGNESIUM HYDROXIDE	box	4			4	10,800.00	4			4	10,800.00	4			4	10,800.00	4			4	10,800.00	16	2,700.00	43,200.00
545		Aluminum hydroxide 178mg + Magnesium hydroxide 233mg + Simethicone 30mg x1 Chewable Tablet (Kremil S) 20's per box	box	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	20	350.00	7,000.00
546		ALZOR 40MG/12.5MG	BOX	10			10	18,000.00	10			10	18,000.00	10			10	18,000.00	10			10	18,000.00	40	1,800.00	72,000.00
547		AMBROXOL 30mg	box	20			20	15,000.00	20			20	15,000.00	20			20	15,000.00	20			20	15,000.00	80	750.00	60,000.00
548		AMLODIPINE 10mg	box	3			3	3,300.00	3			3	3,300.00	3			3	3,300.00	3			3	3,300.00	12	1,100.00	13,200.00
549		AMLODIPINE 5mg	box	3			3	2,700.00	3			3	2,700.00	3			3	2,700.00	3			3	2,700.00	12	900.00	10,800.00
550		AMMONIA	bottle	8			8	200.00	8			8	200.00	8			8	200.00	8			8	200.00	32	25.00	800.00
551		AMOXICILLIN 500mg AMBIMOX	box	10			10	4,850.00	10			10	4,850.00	10			10	4,850.00	10			10	4,850.00	40	485.00	19,400.00
552		ANTI-TETANUS SERUM (ATS) 1500 Units	ampule	10			10	900.00	10			10	900.00	10			10	900.00	10			10	900.00	40	90.00	3,600.00
553		ANTI-TETANUS SERUM (ATS) 3000 Units	ampule	10			10	1,700.00	10			10	1,700.00	10			10	1,700.00	10			10	1,700.00	40	170.00	6,800.00
554		ATORVASTATIN 20 mg	box	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	40	2,000.00	80,000.00
555		Atenolol 50mg	box	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	10			10	20,000.00	40	2,000.00	80,000.00
556		aspirin 100mg/tab (bespin)	box	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	40	500.00	20,000.00
557		Ascorbic Acid 500mg (Potencee)	box	150			150	120,000.00	150			150	120,000.00	150			150	120,000.00	150			150	120,000.00	600	800.00	480,000.00
558		ATROPINE	ampule	3			3	60.00	3			3	60.00	3			3	60.00	3			3	60.00	12	20.00	240.00
559		azithromycin 500mg 3caplet/box (ZITHROMAX)	box	100			100	25,000.00	100			100	25,000.00	100			100	25,000.00	100			100	25,000.00	400	250.00	100,000.00
560		BAND AID PLASTIC STRIP	box	10			10	1,300.00	10			10	1,300.00	10			10	1,300.00	10			10	1,300.00	40	130.00	5,200.00
561		BETADINE 60ml	bottle	20			20	3,200.00	20			20	3,200.00	20			20	3,200.00	20			20	3,200.00	80	160.00	12,800.00
562		BETADINE 55g DRY POWDER SPRAY	pc	10			10	2,990.00	10			10	2,990.00	10			10	2,990.00	10			10	2,990.00	40	299.00	11,960.00
563		BETADINE GARGLE 1% ORAL SOLUTION 60 ML	bottle	75			75	18,750.00	75			75	18,750.00	75			75	18,750.00	75			75	18,750.00	300	250.00	75,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
564		Betadine oinment (Povidone-iodine 10% Topical Ointment 5g)	tube	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	200	350.00	70,000.00
565		Betamethasone Cream 5g (RITEMED)	tube	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	40	400.00	16,000.00
566		BIO FLU	box	3			3	3,300.00	3			3	3,300.00	3			3	3,300.00	3			3	3,300.00	12	1,100.00	13,200.00
567		BIOGESIC CAPLET 500mg / 500pcs / box	box	25			25	63,750.00	25			25	63,750.00	25			25	63,750.00	25			25	63,750.00	100	2,550.00	255,000.00
568		BUSCOPAN 10mg	box	2			2	5,600.00	2			2	5,600.00	2			2	5,600.00	2			2	5,600.00	8	2,800.00	22,400.00
569		CALCIUM CARBONATE 600mg	box	3			3	2,595.00	3			3	2,595.00	3			3	2,595.00	3			3	2,595.00	12	865.00	10,380.00
570		CALMOSEPTINE OINTMENT 1/80z 20's/box	box	3			3	2,400.00	3			3	2,400.00	3			3	2,400.00	3			3	2,400.00	12	800.00	9,600.00
571		CANDIBEC Beclomethasone dipropionate 250mcg Clotrimazole 10mg Topical Cream 5g	tube	10			10	7,000.00	10			10	7,000.00	10			10	7,000.00	10			10	7,000.00	40	700.00	28,000.00
572		CARVEDILOL 30TABLET/BOX	box	5			5	3,500.00	5			5	3,500.00	5			5	3,500.00	5			5	3,500.00	20	700.00	14,000.00
573		CEFALEXIN 500mg	box	10			10	8,700.00	10			10	8,700.00	10			10	8,700.00	10			10	8,700.00	40	870.00	34,800.00
574		CEFALIN 500mg	box	8			8	24,000.00	8			8	24,000.00	8			8	24,000.00	8			8	24,000.00	32	3,000.00	96,000.00
575		CEFUROXIME 500mg	box	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	20	800.00	16,000.00
576		CETIRIZINE	box	8			8	8,000.00	8			8	8,000.00	8			8	8,000.00	8			8	8,000.00	32	1,000.00	32,000.00
577		CINNARIZINE	box	3			3	1,170.00	3			3	1,170.00	3			3	1,170.00	3			3	1,170.00	12	390.00	4,680.00
578		Ciprofloxacin 500mg	box	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	12	3,000.00	36,000.00
579		CLOXACILLIN 500mg	box	5			5	4,750.00	5			5	4,750.00	5			5	4,750.00	5			5	4,750.00	20	950.00	19,000.00
580		Co-amoxiclav 625mg	box	8			8	48,000.00	8			8	48,000.00	8			8	48,000.00	8			8	48,000.00	32	6,000.00	192,000.00
581		cotton balls (500 grams)	pack	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40	200.00	8,000.00
582		COTRIMOXAZOLE 800mg	box	8			8	9,600.00	8			8	9,600.00	8			8	9,600.00	8			8	9,600.00	32	1,200.00	38,400.00
583		DEQUADIN LOZENGES	box	25			25	12,500.00	25			25	12,500.00	25			25	12,500.00	25			25	12,500.00	100	500.00	50,000.00
584		DICYCLOVERINE	box	5			5	550.00	5			5	550.00	5			5	550.00	5			5	550.00	20	110.00	2,200.00
585		DIPHENHYDRAMINE HISTAMOX	box	5			5	4,250.00	5			5	4,250.00	5			5	4,250.00	5			5	4,250.00	20	850.00	17,000.00
586		DIPHENHYDRAMINE HYDROCHLORIDE 50mg/ml	ampule	8			8	1,440.00	8			8	1,440.00	8			8	1,440.00	8			8	1,440.00	32	180.00	5,760.00
587		DOLFENAL 500mg	box	8			8	24,000.00	8			8	24,000.00	8			8	24,000.00	8			8	24,000.00	32	3,000.00	96,000.00
588		DOLONEUROBION	box	10			10	30,000.00	10			10	30,000.00	10			10	30,000.00	10			10	30,000.00	40	3,000.00	120,000.00
589		DOMPERIDONE 10mg	box	4			4	1,600.00	4			4	1,600.00	4			4	1,600.00	4			4	1,600.00	16	400.00	6,400.00
590		EFFICASCENT OIL 25ml	bottle	50			50	2,000.00	50			50	2,000.00	50			50	2,000.00	50			50	2,000.00	200	40.00	8,000.00
591		Elastic Bandage 2Inches x 5 yards	piece	25			25	1,000.00	25			25	1,000.00	25			25	1,000.00	25			25	1,000.00	100	40.00	4,000.00
592		EPINEPHRINE	ampule	3			3	180.00	3			3	180.00	3			3	180.00	3			3	180.00	12	60.00	720.00
593		ESOMEPRAZOLE 40mg	box	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	20	1,200.00	24,000.00
594		EYE MO Blue Moist Drops 7.5ml	bottle	50			50	9,000.00	50			50	9,000.00	50			50	9,000.00	50			50	9,000.00	200	180.00	36,000.00
595		EYE MO Red Eye Drops 7.5ml	bottle	50			50	9,000.00	50			50	9,000.00	50			50	9,000.00	50			50	9,000.00	200	180.00	36,000.00
596		FACEMASK	box	100			100	26,000.00	100			100	26,000.00	100			100	26,000.00	100			100	26,000.00	400	260.00	104,000.00
597		FENOFIBRATE 160mg	box	10			10	7,500.00	10			10	7,500.00	10			10	7,500.00	10			10	7,500.00	40	750.00	30,000.00
598		fixcom 3 (80pcs/box)	box	2			2	2,600.00	2			2	2,600.00	2			2	2,600.00	2			2	2,600.00	8	1,300.00	10,400.00
599		fixcom 4 (80pcs/box)	box	2			2	2,800.00	2			2	2,800.00	2			2	2,800.00	2			2	2,800.00	8	1,400.00	11,200.00
600		FLAMMAZINE OINTMENT 10mg / g	piece	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	40	400.00	16,000.00
601		forxiga	box	5			5	8,500.00	5			5	8,500.00	5			5	8,500.00	5			5	8,500.00	20	1,700.00	34,000.00
602		GLICLAZIDE 60mg	box	1			1	100.00	1			1	100.00	1			1	100.00	1			1	100.00	4	100.00	400.00
603		Gauze pad (2x2)	box	8			8	4,000.00	8			8	4,000.00	8			8	4,000.00	8			8	4,000.00	32	500.00	16,000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
604	Gauze pad (4x4)	box	8			8	4,800.00	8			8	4,800.00	8			8	4,800.00	8			8	4,800.00	32	600.00	19,200.00
605	GLOVES, Medium	box	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20	400.00	8,000.00
606	Glyxambi	box	10			10	29,000.00	10			10	29,000.00	10			10	29,000.00	10			10	29,000.00	40	2,900.00	116,000.00
607	HYDROGEN PEROXIDE 120ml	bottle	15			15	1,650.00	15			15	1,650.00	15			15	1,650.00	15			15	1,650.00	60	110.00	6,600.00
608	HYDROGEN PEROXIDE 60ml	bottle	15			15	900.00	15			15	900.00	15			15	900.00	15			15	900.00	60	60.00	3,600.00
609	IBUPROFEN + PARACETAMOL	box	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20	200.00	4,000.00
610	INDERAL	box	1			1	200.00	1			1	200.00	1			1	200.00	1			1	200.00	4	200.00	800.00
611	TROPLEX	box	3			3	2,820.00	3			3	2,820.00	3			3	2,820.00	3			3	2,820.00	12	940.00	11,280.00
612	ISOSORBIDE DINITRATE 5mg	box	1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4	250.00	1,000.00
613	KN95 FACE MASK (INDOPLAS WHITE)	piece	150			150	6,000.00	150			150	6,000.00	150			150	6,000.00	150			150	6,000.00	600	40.00	24,000.00
614	Katinko Oil Linement 35ml	bottle	50			50	6,000.00	50			50	6,000.00	50			50	6,000.00	50			50	6,000.00	200	120.00	24,000.00
615	Katinko ointment 10 grams	piece	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	200	60.00	12,000.00
616	Kuyo para sa pigsa 100's per box	box	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	20	600.00	12,000.00
617	N95 FACE MASK	piece	25			25	1,250.00	25			25	1,250.00	25			25	1,250.00	25			25	1,250.00	100	50.00	5,000.00
618	LEVO CETIRIZINE 5mg (ALLERSHEEN)	box	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20	200.00	4,000.00
619	LOPERAMIDE HARVIMIDE	box	15			15	5,100.00	15			15	5,100.00	15			15	5,100.00	15			15	5,100.00	60	340.00	20,400.00
620	LOSARTAN Hcl	box	5			5	13,375.00	5			5	13,375.00	5			5	13,375.00	5			5	13,375.00	20	2,675.00	53,500.00
621	LOSARTAN Hcl + Potassium	box	5			5	6,750.00	5			5	6,750.00	5			5	6,750.00	5			5	6,750.00	20	1,350.00	27,000.00
622	Liver prime Hd	box	10			10	25,000.00	10			10	25,000.00	10			10	25,000.00	10			10	25,000.00	40	2,500.00	100,000.00
623	LIQUID HAND SOAP 750ml	bottle	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	25			25	7,500.00	100	300.00	30,000.00
624	MAXITROL EYE DROPS	pc	5			5	3,350.00	5			5	3,350.00	5			5	3,350.00	5			5	3,350.00	20	670.00	13,400.00
625	MECLIZINE Hcl (Bonamine) 25mg	box	1			1	1,300.00	1			1	1,300.00	1			1	1,300.00	1			1	1,300.00	4	1,300.00	5,200.00
626	MEFENAMIC ACID 500mg	box	15			15	5,025.00	15			15	5,025.00	15			15	5,025.00	15			15	5,025.00	60	335.00	20,100.00
627	METFORMIN 500mg	box	8			8	3,200.00	8			8	3,200.00	8			8	3,200.00	8			8	3,200.00	32	400.00	12,800.00
628	METOCLOPRAMIDE	box	1			1	970.00	1			1	970.00	1			1	970.00	1			1	970.00	4	970.00	3,880.00
629	MICROPORE 1 INCH(3M) 12's per box	BOX	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	20	600.00	12,000.00
630	Multivitamins (eurovit) 100's/box	box	200			200	70,000.00	200			200	70,000.00	200			200	70,000.00	200			200	70,000.00	800	350.00	280,000.00
631	Mupirocin (Bactroban) Ointment 2%	box	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	40	400.00	16,000.00
632	NEOZEP FORTE 500pcs/box	box	7			7	20,300.00	7			7	20,300.00	7			7	20,300.00	7			7	20,300.00	28	2,900.00	81,200.00
633	NIFEDIPINE SOFT GEL CAPSULE	box	1			1	900.00	1			1	900.00	1			1	900.00	1			1	900.00	4	900.00	3,600.00
634	NITROGLYCERIN PATCH ISOSORBIDE DINITRATE 0.4mg/Hr	piece	5			5	500.00	5			5	500.00	5			5	500.00	5			5	500.00	20	100.00	2,000.00
635	OMEGA PAIN KILLER 30ml	bottle	50			50	1,950.00	50			50	1,950.00	50			50	1,950.00	50			50	1,950.00	200	39.00	7,800.00
636	OMEPRAZOLE 20MG	box	10			10	10,000.00	10			10	10,000.00	10			10	10,000.00	10			10	10,000.00	40	1,000.00	40,000.00
637	PARACETAMOL 500mg	box	10			10	900.00	10			10	900.00	10			10	900.00	10			10	900.00	40	90.00	3,600.00
638	PARACETAMOL Aeknil	ampule	8			8	600.00	8			8	600.00	8			8	600.00	8			8	600.00	32	75.00	2,400.00
639	PIROXICAM 20mg Dm GENERIC	box	15			15	7,200.00	15			15	7,200.00	15			15	7,200.00	15			15	7,200.00	60	480.00	28,800.00
640	rosavin 10mg	box	10			10	25,000.00	10			10	25,000.00	10			10	25,000.00	10			10	25,000.00	40	2,500.00	100,000.00
641	Salbutamol + Ipratropium Bromide (Combivent) 20's/box	box	5			5	9,000.00	5			5	9,000.00	5			5	9,000.00	5			5	9,000.00	20	1,800.00	36,000.00
642	SALBUTAMOL HIVENT NEBULES	box	10			10	4,970.00	10			10	4,970.00	10			10	4,970.00	10			10	4,970.00	40	497.00	19,880.00
643	SALBUTAMOL TABLET 2mg	box	2			2	440.00	2			2	440.00	2			2	440.00	2			2	440.00	8	220.00	1,760.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
644		SALONPAS GEL 30g	piece	15			15	3,750.00	15			15	3,750.00	15			15	3,750.00	15			15	3,750.00	60	250.00	15,000.00
645		SALONPAS PATCHES 20's / pack	box	25			25	3,500.00	25			25	3,500.00	25			25	3,500.00	25			25	3,500.00	100	140.00	14,000.00
646		SANITIZING GEL 250ml	bottle	8			8	2,400.00	8			8	2,400.00	8			8	2,400.00	8			8	2,400.00	32	300.00	9,600.00
647		SANITIZING GEL GALLON	GALLON	150			150	150,000.00	150			150	150,000.00	150			150	150,000.00	150			150	150,000.00	600	1,000.00	600,000.00
648		SERC 24mg	box	2			2	1,640.00	2			2	1,640.00	2			2	1,640.00	2			2	1,640.00	8	820.00	6,560.00
649		SIMVASTATINE 20mg RITEMED	box	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20	400.00	8,000.00
650		SINECOD FORTE	box	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	40	350.00	14,000.00
651		SODIUM ASCORBATE + ZINC (xtracee plus)	box	75			75	52,500.00	75			75	52,500.00	75			75	52,500.00	75			75	52,500.00	300	700.00	210,000.00
652		SOLMULX 500mg	box	2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	8	1,200.00	9,600.00
653		Sterile water 5ml/ plastic ampule 50's per box	box	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	40	600.00	24,000.00
654		SYMDEX D 325/25mg	box	25			25	9,975.00	25			25	9,975.00	25			25	9,975.00	25			25	9,975.00	100	399.00	39,900.00
655		TELMISARTAN 40mg	box	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	40	1,200.00	48,000.00
656		Telmisartan 40mg + Hydrochlorothiazide 12.5mg	box	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	40	1,200.00	48,000.00
657		TEMPRA FORTE 500mg	box	3			3	6,000.00	3			3	6,000.00	3			3	6,000.00	3			3	6,000.00	12	2,000.00	24,000.00
658		TRANSPORE 1 INCH (3M) 12's per box	box	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	20	800.00	16,000.00
659		TRIMETAZIDINE 35mg	box	5			5	7,500.00	5			5	7,500.00	5			5	7,500.00	5			5	7,500.00	20	1,500.00	30,000.00
660		Valsartan160mg+ Amlodipine 10mg	box	10			10	26,000.00	10			10	26,000.00	10			10	26,000.00	10			10	26,000.00	40	2,600.00	104,000.00
661		VITAMIN B. COMPLEX	box	15			15	30,000.00	15			15	30,000.00	15			15	30,000.00	15			15	30,000.00	60	2,000.00	120,000.00
662		WHITE FLOWER Medicine Oil Classic No. 3 5mL	bottle	50			50	9,000.00	50			50	9,000.00	50			50	9,000.00	50			50	9,000.00	200	180.00	36,000.00
663		3M ESPE FILTEK Z250	set	2			2	30,000.00	2			2	30,000.00	2			2	30,000.00	2			2	30,000.00	8	15,000.00	120,000.00
664		3M Single Bond Adhesive	set	2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	8	2,000.00	16,000.00
665		BACTIDOL (Hexetidine)	bottle	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	200	150.00	30,000.00
666		CEFALIN 500mg	box	5			5	26,500.00	5			5	26,500.00	5			5	26,500.00	5			5	26,500.00	20	5,300.00	106,000.00
667		COTTON 400g	roll	2			2	400.00	2			2	400.00	2			2	400.00	2			2	400.00	8	200.00	1,600.00
668		DENTAL SYRINGE	piece	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	8	500.00	4,000.00
669		DENTAL NAPKIN	pack	3			3	750.00	3			3	750.00	3			3	750.00	3			3	750.00	12	250.00	3,000.00
670		DOLFENAL 500mg	box	5			5	15,000.00	5			5	15,000.00	5			5	15,000.00	5			5	15,000.00	20	3,000.00	60,000.00
671		ETCHANT (37% Phosphoric Acid)	bottle	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	8	500.00	4,000.00
672		FERMIN (TEMP. FILLING)	bottle	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8	600.00	4,800.00
673		FORCEP #14	piece	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	8	500.00	4,000.00
674		FORCEP #44	box	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	8	500.00	4,000.00
675		FORCEP #69	piece	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	8	500.00	4,000.00
676		GLOVES, Medium	box	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20	250.00	5,000.00
677		HIGH SPEED BURS (INVERTED)	piece	7			7	350.00	7			7	350.00	7			7	350.00	7			7	350.00	28	50.00	1,400.00
678		HIGH SPEED BURS (STRAIGHT)	piece	7			7	350.00	7			7	350.00	7			7	350.00	7			7	350.00	28	50.00	1,400.00
679		ISOPROPYL ALCOHOL 500ml	bottle	8			8	800.00	8			8	800.00	8			8	800.00	8			8	800.00	32	100.00	3,200.00
680		LIDOCAINE HCL Epinephrine	box	4			4	6,000.00	4			4	6,000.00	4			4	6,000.00	4			4	6,000.00	16	1,500.00	24,000.00
681		LIDOCAINE OINTMENT 35mg	tube	3			3	3,000.00	3			3	3,000.00	3			3	3,000.00	3			3	3,000.00	12	1,000.00	12,000.00
682		LIDOCAINE SPRAY 0.5%	bottle	3			3	3,600.00	3			3	3,600.00	3			3	3,600.00	3			3	3,600.00	12	1,200.00	14,400.00
683		LIGHT CURE Machine	unit	1			1	15,000.00	1			1	15,000.00	1			1	15,000.00	1			1	15,000.00	4	15,000.00	60,000.00

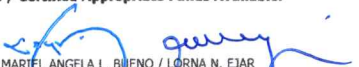
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
684		MOUTH MIRROR with Handle	pc	3			3	540.00	3			3	540.00	3			3	540.00	3			3	540.00	12	180.00	2,160.00
685		PONSTAN 500mg	box	5			5	20,000.00	5			5	20,000.00	5			5	20,000.00	5			5	20,000.00	20	4,000.00	80,000.00
686		PYODONTYL	bottle	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20	400.00	8,000.00
687		PYRALVEX SOLUTION 10ml	tube	3			3	1,050.00	3			3	1,050.00	3			3	1,050.00	3			3	1,050.00	12	350.00	4,200.00
688		SUMAPEN 500mg	box	7			7	19,600.00	7			7	19,600.00	7			7	19,600.00	7			7	19,600.00	28	2,800.00	78,400.00
689		TERUMO (Dental Needle) 27g	box	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	8	500.00	4,000.00
690		TISSUE PAPER	roll	25			25	2,500.00	25			25	2,500.00	25			25	2,500.00	25			25	2,500.00	100	100.00	10,000.00
691		TRANEXAMIC ACID HEMOSTAN 500mg	box	2			2	7,800.00	2			2	7,800.00	2			2	7,800.00	2			2	7,800.00	8	3,900.00	31,200.00
692		ACETYLCYSTEINE (EXFLEN) 600mg Tablet (10 tab / box)	box	50			50	60,000.00	50			50	60,000.00	50			50	60,000.00	50			50	60,000.00	200	1,200.00	240,000.00
693		ACETYLCYSTEINE (FLUMUCIL) 200mg/ SACHET	box	50			50	50,000.00	50			50	50,000.00	50			50	50,000.00	50			50	50,000.00	200	1,000.00	200,000.00
694		ACRYLIC FACE SHIELD	piece	15			15	2,250.00	15			15	2,250.00	15			15	2,250.00	15			15	2,250.00	60	150.00	9,000.00
695		ALCOHOL ISOPROPHYL SPRAY 500 ML	bottle	25			25	3,250.00	25			25	3,250.00	25			25	3,250.00	25			25	3,250.00	100	130.00	13,000.00
696		AMLODIPINE 10MG+ VALSARTAN 160MG	box	3			3	5,040.00	3			3	5,040.00	3			3	5,040.00	3			3	5,040.00	12	1,680.00	20,160.00
697		ATORVASTATIN 40 mg	box	3			3	4,500.00	3			3	4,500.00	3			3	4,500.00	3			3	4,500.00	12	1,500.00	18,000.00
698		ATS 1500 IU	vials	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20	250.00	5,000.00
699		ATS 3000 IU	vials	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20	300.00	6,000.00
700		AZITHROMYCIN 500mg Tablet (3pcs/box) (ZITHROMAX)	box	100			100	15,000.00	100			100	15,000.00	100			100	15,000.00	100			100	15,000.00	400	150.00	60,000.00
A. TOTAL																						P	127,259,365.60			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	12,725,936.56			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-			
D. GRAND TOTAL (A + B+ C)																						P	139,985,302.16			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

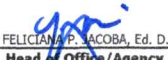
Prepared by:


MARIE ROSE P. FRANCISCO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


MARIEL ANGELA L. BUENO / LORNA N. EJOR
Accountant / Budget Officer

Approved by:


FELICIANO P. JACOBA, Ed. D.
Head of Office/Agency

Date Prepared: SEPTEMBER 9, 2022