

Provision of Women's Comfort Rooms	Gen. Time (64)	No	Small Value Procurement	October 13-18, 2020	19-Oct-20	22-Oct-20	26-Oct-20	28-Oct-20	28-Oct-20	23-Jan-21	16-Dec-20	STF	927,786.00	925,640.91							100% Complete
RFO Books for Graduate School Library	Gen. Time (81)	No	Small Value Procurement	October 14-18, 2020	20-Oct-20	20-Oct-20	21-Oct-20	28-Oct-20	28-Oct-20	28-Dec-20	20-Nov-20	STF	720,395.83	720,395.83							100% Complete
Rehabilitation of Child Molding Center	Sumacab Campus	No	Small Value Procurement	October 14-21, 2020	21-Oct-20	26-Oct-20	28-Oct-20	28-Oct-20	28-Oct-20	26-Jan-21	22-Dec-20	GAA 2020	999,528.30	999,151.03							100% Complete
Rehabilitation of Marcos Type Buildings	Fort Magway Campus	Yes	Public Bidding	Nov 8-14, 2019	15-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	19-Aug-20	2-Nov-20	GAA 2020	15,000,000.00	14,924,233.34							100% Complete
Rehabilitation of LS Building	Gen. Time (64)	Yes	Public Bidding	Nov 8-14, 2019	15-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	11/22/2020	20-Nov-20	GAA 2020	10,000,000.00	8,669,423.18							100% Complete
Rehabilitation of LTC Building	Gen. Time (64)	Yes	Public Bidding	Nov 8-14, 2019	15-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	11/22/2020	20-Nov-20	GAA 2020	10,000,000.00	8,640,042.34							100% Complete
Office Supplies for 1st and 2nd Quarters of 2020	AI Campuses	Yes	Public Bidding	November 12, 20-Nov-19	3-Dec-19	3-Dec-19	3-Dec-19	4-Dec-19	4-Dec-19	22-Jan-20	22-May-20	GAA 2020	3,497,191.00	3,481,855.50							100% Complete
Hardware Supplies for 1st and 2nd Quarters of 2020	AI Campuses	Yes	Public Bidding	November 12, 20-Nov-19	3-Dec-19	3-Dec-19	3-Dec-19	4-Dec-19	4-Dec-19	22-Jan-20	9-Jun-20	GAA 2020	1,763,238.38	1,618,808.20							100% Complete
Continuation of Gascon Campus	Gascon Campus	Yes	Public Bidding	November 27, December 4, 2019	5-Dec-19	18-Dec-19	18-Dec-19	18-Dec-19	18-Dec-19	28-Jul-20	28-Jul-20	GAA 2020	10,000,000.00	9,972,426.36							100% Complete
Upgrading of Administration Building and Facilities	Gen. Time (64)	Yes	Public Bidding	November 27, December 4, 2019	5-Dec-19	18-Dec-19	18-Dec-19	18-Dec-19	18-Dec-19	18/47/699.25	22-Dec-20	GAA 2020	20,000,000.00	19,847,699.25							100% Complete
Completion of Perimeter Fencing	Taloon, San Carlos Campus	Yes	Public Bidding	November 27, December 4, 2019	5-Dec-19	18-Dec-19	18-Dec-19	18-Dec-19	18-Dec-19	19/867,880.27	23-Nov-20	GAA 2020	20,000,000.00	19,867,880.27							100% Complete
RFO Cleaning Service for Year-End General Assembly 2020	Gen. Time (64)	No	Small Value Procurement	December 12, 2020	18-Dec-20	18-Dec-20	17-Dec-20	17-Dec-20	17-Dec-20	18-Dec-20	18-Dec-20	STF	460,000.00	460,000.00							100% Complete
Total Allocated Budget of Procurement Activities														131,672,099.72							
Total Contract Price of Procurement Activities Contracted														258,177,758.99							
Total Savings (Total Allocated Budget - Total Contract Price)														(126,505,659.27)							
ON-GOING PROCUREMENT ACTIVITIES																					
Upgrading of CIT Building (64)	Gen. Time	Yes	Public Bidding	Nov 8-14, 2019	15-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	28-Nov-19	11/20/2020	19/20/2021	GAA 2020	32,000,000.00	31,999,242.24							On-going
Yearbook 1st Semester AY 2017-2018 for AY 2017-2018	Gen. Time	No	Public Bidding	January 25, Feb 3, 2020	4-Feb-20	18-Feb-20	18-Feb-20	18-Feb-20	24-Feb-20	28-Jun-20	30-Jun-20	STF	3,327,800.00	2,429,204.00							On-going
Security Services (20 Guards)	All Campuses	No	Public Bidding	January 25, Feb 3, 2020	4-Feb-20	18-Feb-20	18-Feb-20	18-Feb-20	24-Feb-20	16-Mar-20	16-Mar-20	TF/STF	5,817,800.00	5,817,800.00							On-going
State of the Arts Physics Laboratory	College of Education	No	Public Bidding	18-Feb-20, 2020	27-Jul-20	11-Aug-20	11-Aug-20	11-Aug-20	12-Aug-20	22-Oct-20	23-Oct-20	STF	2,541,384.00	2,541,380.00							On-going
State of the Arts Chemistry Laboratory	College of Education	No	Public Bidding	18-Feb-20, 2020	27-Jul-20	11-Aug-20	11-Aug-20	11-Aug-20	12-Aug-20	22-Oct-20	23-Oct-20	STF	3,095,384.00	3,095,380.00							On-going
Printing of Yearbook 2019 for AY 2018-2019	Alumni Office	No	Public Bidding	July 17-24, 2020	27-Jul-20	11-Aug-20	11-Aug-20	12-Aug-20	12-Aug-20	1-Jan-21	1-Jan-21	TF	3,581,800.00	3,095,083.00							On-going
Provision of Gascon (Along Dapitan Creek)	Gascon Campus	No	Public Bidding	July 12-20, 2020	21-Jul-20	4-Aug-20	4-Aug-20	4-Aug-20	5-Aug-20	8-Oct-20	28-Oct-20	STF	7,240,000.00	7,318,677.27							On-going
Construction of Multipurpose Hall (Infront of University Chapel and Main Convention Center)	Sumacab Campus	No	Public Bidding	July 12-20, 2020	21-Jul-20	4-Aug-20	4-Aug-20	4-Aug-20	5-Aug-20	8-Oct-20	19-Oct-20	STF	2,000,000.00	1,895,872.13							On-going
Renovation of College of Education Building	San Isidro Campus	No	Public Bidding	July 12-20, 2020	21-Jul-20	4-Aug-20	4-Aug-20	4-Aug-20	5-Aug-20	7-Oct-20	8-Oct-20	STF	5,000,000.00	4,812,085.08							On-going
Purchase of ICT Supplies, Materials and Equipment	Various Colleges	No	Public Bidding	27-Jul-20, August 3-10, 2020	11-Aug-20	12-Aug-20	25-Aug-20	25-Aug-20	26-Aug-20	15-Oct-20	16-Oct-20	Internet Fee	2,232,000.00	2,116,410.00							On-going

